

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____	NO FISCAL IMPACT PROJECTED
---------------------------------	-----------------------------------

SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
Source of County Funds (check one):		CURRENT APPROPRIATIONS
		CAPITAL BUDGET AMENDMENT

SECTION B - BONDING AUTHORIZATIONS To be completed by Finance		
Total Principal:	PPU:	Anticipated Interest Rate:
Anticipated Annual Cost (Principal and Interest):		
Total Debt Service (Annual cost x Term):		
Finance Department:		

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget	
Potential Related Expenses (Annual):	
Potential Related Revenues (Annual):	
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):	

SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job	
Number of Full Time Equivalent (FTE) Jobs Funded:	_____

Prepared by: _____	Approved By: _____
Title: _____	Budget Director
Department: _____	Date: _____
Date: _____	