



Budget & Appropriations Meeting Agenda

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Tuesday, October 18, 2022

10:00 AM

Committee Room

CALL TO ORDER

Please note: This meeting will be held in person at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York 10601 in the McPoland Conference Room # 824 and also remotely via WebEx. Legislators may participate in person or via video conferencing through WebEx. Members of the public are invited to attend the meeting in person at any of its locations or view it online at the Westchester Legislators website: <<https://westchestercountyny.legistar.com/Calendar.aspx>> This website also has links to the Agenda Packets containing documents to be discussed at the meeting.

Chairwoman Catherine Borgia will be participating remotely from Clear View School and Day Treatment Center, 480 Albany Post Road, Briarcliff, NY 10510.

Legislator Damon Maher will be participating remotely from 39 Broadway, Ste 1920, New York, NY 10006

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Budget Department: Director Larry Soule & Lorraine Marzola

Capital Budget Work Group: Michael Lipkin & Bill Brady- Department of Planning

Capital Budget Presentation - Part 1

1. Overview
2. District Attorney's Office
Guests: Charles Forzano, Olivia Kelly, & Jason Carrow
3. Department of Information Technology
Guests: CIO Marguerite Beirne, DCIO Lennox Harris, & Donna Montera
4. Planning and Property Acquisition
Guests: Commissioner Norma Drummond, Deputy Commissioner Blanca Lopez, Director of Environmental Planning David Kvinge, & Assistant Commissioner Kelly Sheehan
5. Parks & Recreation; Playland

Guests: Commissioner Kathleen O'Connor & First Deputy Commissioner Peter Tartaglia

6. Department of Environmental Facilities

Guests: Commissioner Vincent Kopicki, Director of Maintenance Marion Pompa,
Associate Engineer (Construction) CJ Gelardo, & Capital Program Coordinator Joe Brown

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT