

# Budget & Appropriations Meeting Agenda



Committee Chair: Catherine Borgia

800 Michaelan Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
www.westchesterlegislators.com

---

**Monday, November 15, 2021**

**10:00 AM**

**Committee Room**

---

## CALL TO ORDER

Meeting jointly with the Committees on Public Work & Transportation, Public Safety and Environment & Health.

## MINUTES APPROVAL

### I. ITEMS FOR DISCUSSION

#### **10:00 AM - Department of Public Works - Presentation on the 2022 Operating Budget**

*Guests: Commissioner Hugh Greechan, First Deputy Commissioner Gayle Katzman, Deputy Commissioner Hernane DeAlmedia, Anthony Finateri, Director of Administration, Diane Vanadia, Budget Analyst and Lee Prakash, Deputy Director of Administration*

#### **11:30 AM - Transportation & Airport - Presentation on the 2022 Operating Budget**

*Transportation Guests: Commissioner Hugh Greechan, First Deputy Commissioner Gayle Katzman, Michael Swee, Director of Surface Transportation, Anthony Finateri, Director of Administration, Diane Vanadia, Budget Analyst and Robert Notargiocamo, Program Administrator*

*Airport Guests: Commissioner Hugh Greechan, Diane Vanadia, Budget Analyst, Peter Scherrer, Avports and Jeane Curry, Avports*

#### **1. [2021-564](#) BOND ACT(Amended)-Buses**

A BOND ACT (Amended) authorizing the issuance of an additional TWENTY FOUR MILLION, EIGHT HUNDRED FIFTY THOUSAND (\$24,850,000) DOLLARS in bonds of Westchester County to finance three (3) Capital Projects for 2022: T001U - Replacement of Thirty-Foot Buses, T001Y - Replace Orion Forty-Foot Coach Buses and T001Z - Replace 95 NABI 40-Foot Hybrid Buses.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND**

**PUBLIC WORKS & TRANSPORTATION**

Joint with PWT

**2. [2021-556](#) BOND ACT-T0056-Bus Stop Improvements II**

A BOND ACT authorizing the issuance of THREE HUNDRED FIFTY THOUSAND (\$350,000) DOLLARS in bonds of Westchester County to finance Capital Project T0056 - Bus Stop Improvements II.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

Joint with PWT

**3. [2021-561](#) BOND ACT-Various Building Systems**

A BOND ACT authorizing the issuance of SEVENTEEN MILLION, EIGHT HUNDRED EIGHTY THOUSAND (\$17,880,000) DOLLARS in bonds of Westchester County to finance the following six (6) Capital Projects for 2022: BCR5E - Infrastructure Improvements (2021-2025), BCAR57 - HQ Rooftop Air Handling Unit Replacement, BCR60 - HVAC Improvements and Upgrades, B0114 - Infrastructure Rehab, Valhalla Campus (2021-2025), B0117 - Infrastructure Rehab, 450 Saw Mill River Road (2021-2025) and T0068 - Central Maintenance Facility Infrastructure.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY**

Joint with PWT & PS

**4. [2021-563](#) BOND ACT-Equipment Systems**

A BOND ACT authorizing the issuance of THIRTEEN MILLION, NINE HUNDRED TWENTY SIX THOUSAND (\$13,926,000) DOLLARS in bonds of Westchester County to finance the following nine (9) Capital Projects for 2022: BES23 - Ladder Truck, BLR2E - Labs and Research Equipment Acquisition (2021-2025), B077E - Infrastructure Rehabilitation, Mt. Kisco District Office Bldg., (2015-2019), BPF39 - Electric Vehicle Charging Stations and Infrastructure, T009G - Paratransit Vehicles IV, T034A - Maintenance Facility Upgrades (2015-2019), T0046 - Farebox Equipment, T0069 - Cerrato Bus Garage - Infrastructure Improvements, Valhalla (2019-2023) and T0056 - Bus Stop Improvements II.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND ENVIRONMENT & HEALTH**

Joint with PWT & EH

**II. OTHER BUSINESS****III. RECEIVE & FILE****ADJOURNMENT**

