

Your Committee is in receipt of a communication from the County Executive recommending the adoption of an Act which, if approved by your Honorable Board, would authorize the County of Westchester (the "County"), acting by and through its Youth Bureau, to enter into an inter-municipal agreement (the "IMA") with the City of Mount Vernon (the "Municipality"), acting by and through its Youth Bureau, for the provision of certain youth development services under the Municipality's Youth Development Program, for the period commencing retroactively on January 1, 2026 and continuing through December 31, 2026, in an amount not to exceed One Hundred Fifty Thousand Seven Hundred Eighteen and 00/100 (\$150,718.00) Dollars, payable quarterly pursuant to an approved budget and subject to appropriations.

Under the IMA, the Municipality would continue to provide unique youth development program initiatives and services under the Youth Development Program, which includes: (i) the Safe Haven Program, (ii) the Youth Empowerment Program, and (iii) the Step Up Program (collectively, the "Programs").

The Programs will serve as youth development and juvenile delinquency prevention programs for approximately 190 at-risk County youth, ages 5-21. The Programs address the core elements of positive youth development through academic enrichment; social, recreational, and violence prevention activities; employment readiness training; and job placement for youth participants during after-school and summer hours. The County has entered into agreements to provide these Programs in the past and they have a proven track record for providing successful positive youth development. The Programs will administer internal controls to collect and analyze qualitative and quantitative outcomes to measure the efficacy of program goals and their ability to increase positive youth development. The Programs' outcomes will be tracked and monitored by evaluation of the Programs' data, monthly, quarterly, and annual reports submitted to the Westchester County Youth Bureau, and through site visits by the Westchester County Youth Bureau program monitors. The Programs anticipate outcomes of positive skills attainment, social competencies, and an increased measure of positive youth development across all measurable areas.

Your Committee has been advised that the IMA is exempt from the Westchester County Procurement Policy and Procedures pursuant to Section 3(a)(xviii) thereof, which exempts agreements for youth service and recreation projects.

Your Committee has been advised that the proposed IMA does not meet the definition of an action under the New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 9, 2026, which is on file with the Clerk of the Board of Legislators.

It should be noted that an affirmative vote of a majority of the members of your Honorable Board is required in order to adopt the attached Act. Accordingly, your Committee recommends the annexed proposed Act for adoption.

Dated: May 18, 2026
White Plains, New York

Zor Ull

[Signature]

Debat Gashin

Anat Nasser

[Signature]

Henry Silliano John

Judith Holstein (ES)

[Signature]

Debat Gashin

Zor Ull

Budget & Appropriations

Seniors & Youth

Dated: May 18, 2026
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Budget & Appropriations



Seniors & Youth



FISCAL IMPACT STATEMENT

SUBJECT: City of Mount Vernon

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

(To be completed by operating department and reviewed by Budget Department)

A) GENERAL FUND AIRPORT SPECIAL REVENUE FUND (Districts)

B) EXPENSES AND REVENUES

Total Current Year Cost \$ 150718

Total Current Year Revenue \$ _____

Source of Funds (check one): Current Appropriations

Transfer of Existing Appropriations Additional Appropriations Other (explain)

Identify Accounts: 101-52-2508-5100

Potential Related Operating Budget Expenses: Annual Amount \$ 150,718

Describe: Contract with the City of Mount Vernon, pursuant to which the City, acting by and through its Youth Bureau, would provide its Youth Empowerment Program, Safe Haven Program, and Step Up Program for the period from January 1, 2026 through December 31, 2026.

Potential Related Revenues: Annual Amount \$ _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: 150,718

Next Four years: 0

Prepared by: Gregg Peterson

Title: Financial Coordinator

Department: CEO/Youth Bureau

Reviewed By: _____

Budget Director

4/15/26

If you need more space, please attach additional sheets.

ACT NO. 93 - 2026

AN ACT authorizing the County of Westchester to enter into an inter-municipal agreement with the City of Mount Vernon for the provision of certain youth development services under the Municipality's Youth Development Program, for the period commencing retroactively on January 1, 2026 and continuing through December 31, 2026, in a total amount not to exceed \$150,718.00.

BE IT ENACTED by the County Board of the County of Westchester as follows:

SECTION 1. The County of Westchester (the "County"), acting by and through its Youth Bureau, is hereby authorized to enter into an inter-municipal agreement ("IMA") with the City of Mount Vernon (the "Municipality"), acting by and through its Youth Bureau, for the provision of certain youth development services under the Municipality's Youth Development Program, including: (i) the Safe Haven Program, (ii) the Youth Empowerment Program, and (iii) the Step Up Program (collectively, the "Programs"), for a term commencing retroactively on January 1, 2026 and continuing through December 31, 2026.

§2. In consideration for the services rendered, the County shall pay the Municipality an amount not to exceed One Hundred Fifty Thousand Seven Hundred Eighteen and 00/100 (\$150,718.00) Dollars, payable in accordance with an approved budget and subject to appropriations.

§3. The County Executive or his duly authorized designee is hereby authorized and empowered to execute any and all documents appropriate and necessary to effectuate the purposes hereof.

§4. This Act shall take effect immediately.

STATE OF NEW YORK)
) ss.
WESTCHESTER COUNTY)

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 93 - 2026, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on May 18, 2026, and approved by the County Executive on May 19, 2026.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 20th day of May, 2026.



Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York

