

# Board of Legislators Meeting Agenda



800 Michaelian Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

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**Monday, December 11, 2023**

**9:45 AM**

**Legislative Chambers**

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## Special Meeting

### CALENDAR 25

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

### CALL TO ORDER

#### I. SPECIAL ORDERS

1. [2023-505](#) **ACT-Proposed Appropriations & Tax Levies for 2024 Budget**

AN ACT adopting the County Budget and making appropriations and levying real property taxes for the conduct of the County Government for the year Two Thousand Twenty-four (2024).

***SUBMITTED BY: COMMITTEE ON BUDGET & APPROPRIATIONS***

ACT \_\_\_\_\_ - 2023

VOTE \_\_\_\_\_

### ADJOURNMENT

Meeting Adjourned

November 9, 2023

Dear Honorable Members of the Board of Legislators,

I am pleased to present my sixth budget to your Honorable Board for your consideration.

The 2024 Proposed Westchester County Operations Budget totals \$2.4 billion and continues a commitment to programs that meet the needs of Westchester County residents. The proposed operating budget for 2024 maintains the same County property tax levy as 2023, marking the fifth consecutive year without a levy increase. This is great news for our County, as it demonstrates our commitment to responsible budgeting and holding taxes steady. This budget continues to place particular emphasis on public safety and emergency preparedness, housing, health and mental health services, as well as environmental and economic development programs. There are no one-shots, borrowing for operating expenditures, or use of reserves of any kind in my proposal.

The fiscal actions that we have taken over the past six years have restored the County's unrestricted general reserves to a projected 22% of expenditures as we close 2023. The three major rating agencies have taken notice, as we now hold a 'positive' outlook with one and remain "stable" with the others. Additionally, due to another successful year of strong fiscal performance, the New York State Comptroller has recently lowered the fiscal stress score for the County to zero. This is the best score a municipality can achieve, indicating outstanding financial stability.

This budget provides continued record funding of \$265 million for public safety. \$300,000 is added for a flood, fire and non-FEMA emergency recovery program to provide families in need with costs associated with relocation and recovery. \$5.6 million is provided to continue funding for Project Alliance, a multi-pronged program to address the needs of Westchester County residents with behavioral health challenges. Funding for the highly successful HERRO program, which provides recruitment and retention incentives to assist local volunteer emergency service agencies in attracting volunteers, is increased by 20 percent. Included in Emergency Services is funding for 1 new fire instructor and 1 new grant program administrator.

Access to affordable child care and food security are important issues addressed by this budget. There is \$56 million for childcare subsidies including \$3.3 million for continuing the child care scholarship program. This program expands subsidy eligibility to include families up to 500 percent of the federal poverty level. To address food security, \$1.3 million in funding will be made available. In addition to the \$100 million in capital funding for affordable housing development included in my proposed 2024 Capital Budget released last month, this operating budget proposal contains funding for various housing subsidy and eviction prevention programs including \$500,000 for on call planning consultants to expedite implementation of affordable housing and flood mitigation projects.

Office of the County Executive

Michaelian Office Building  
148 Martine Avenue  
White Plains, New York 10601

Email: [ce@westchestercountyny.gov](mailto:ce@westchestercountyny.gov)  
Telephone: (914)995-2900

[westchestercountyny.gov](http://westchestercountyny.gov)

This budget also provides \$7.9 million for economic development programs with a focus on the biosciences, tourism and healthcare sectors as well as funding for entrepreneurship programs. There is continued investment in health and mental health programs with over \$3 million in support for Federally Qualified Health Care Centers and \$975,000 in added funding for an outpatient mental health clinic expansion pilot. This budget continues the Municipal Food Waste Program and the recently submitted capital budget provides an additional \$5 million in funding for an EV charging infrastructure grant program for local municipalities.

I look forward to working with your Honorable Board on this proposed budget as we continue our partnership for the residents of Westchester County.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "George Latimer", written in a cursive style.

George Latimer  
Westchester County Executive

**HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee on Budget and Appropriations is in receipt of a transmittal from the County Executive of his proposed 2024 County Budget and Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-Four.

The Department of Budget has advised that this legislation is necessary for the conduct of County Government for the fiscal year beginning January 1, 2024.

Therefore, the Committee recommends the adoption of the attached Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-Four.

ACT NO. \_\_\_\_\_ of 2023

AN ACT adopting the County Budget and making appropriations and levying real property taxes for the conduct of the County Government for the year Two Thousand Twenty-Four.

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The accompanying County Budget including the current plan and the capital program for the County of Westchester and the several districts therein, as listed below, is hereby adopted for the fiscal year Two Thousand and Twenty-Four:

County of Westchester	
Environmental Facilities, Department of	Saw Mill Valley Sanitary Sewer District
Blind Brook Sanitary Sewer District	South Yonkers Sanitary Sewer District
Bronx Valley Sanitary Sewer District	Upper Bronx Valley Sanitary Sewer District
Central Yonkers Sanitary Sewer District	North Yonkers Pump Station
Hutchinson Valley Sanitary Sewer District	Joint Treatment Plant (Yonkers)
Mamaroneck Valley Sanitary Sewer District	Water Agency
New Rochelle Sanitary Sewer District	County Water District No. 1
North Yonkers Sanitary Sewer District	County Water District No. 2
Ossining Sanitary Sewer District	County Water District No. 3
Peekskill Sanitary Sewer District	County Water District No. 4
Port Chester Sanitary Sewer District	Refuse Disposal District No. 1

Section 2. During the Calendar Year 2024, the Commissioner of Finance shall verify and provide the Board of Legislators quarterly with a statement of the County's cash flow for the General Fund.

Section 3. The several amounts specified in the above mentioned budget under the column heading "Allowed 2024" or so much of such amount as shall be sufficient to accomplish the purposes designated are hereby appropriated for such purposes under the following general classifications:

- Personal Service (Code 100 and 101)
- Purchase of Equipment (Code 200)
- Materials and Supplies (Code 300)
- Expenses (Code 400 and 599)
- Relief (Code 501)
- County Debt Service (Agency 51)
- Miscellaneous (Agency 52)
- Capital Projects

Section 4. Within 30 days after the close of the Second Quarter and the Fourth Quarter for the Calendar Year 2024, the Commissioner of Finance shall verify and provide the Board of Legislators with:

- (i) A combined statement of the County's cash balances for all accounts
- (ii) A statement of the County's cash balances for all enterprise funds

Section 5. With respect to the Executive Branch of County government, the positions shown in the budget are hereby authorized, created and/or continued and the number appearing on the line items of the positions shall be the number of positions under such title.

Section 6. All elective officers, appointive officers and other positions are to be paid at salaries set in accordance with the provisions of the personnel rules and amendments thereto adopted by this Board and with respect to the Executive Branch of County government, may be filled only in accordance with procedures approved by the County Executive.

Section 7. Where personal service is required to accomplish the intended purpose of an appropriation, such personal service may be employed in accordance with the provision of the personnel rules and amendments thereto adopted by the Board, when approved and allocated by the Budget Director as appropriate.

Section 8. Where personnel are employed under a trust or grant, such employment shall terminate at the expiration of the funds provided by the trust or grant.

Section 9. The Commissioner of Finance is hereby authorized to advance from funds on hand to Year 2024 Budget accounts such amounts as may be required, pending receipt of taxes and/or other revenues.

Section 10. Transfer of appropriations between departments and transfer of appropriations between a department and the Miscellaneous Budget are made upon the prior recommendation of the County Executive with the prior authorization of the County Board of Legislators.

Section 11. Transfer of appropriations between general classifications of expenditures within the same department and transfers of appropriations between account lines in the Miscellaneous Budget are made with the prior authorization of the County Executive on the recommendation of the Budget Director and with the prior approval of the Committee of the County Board designated by resolution of such Board.

Section 12. The "Trusts" section presented after the operating budget of a department is provided for informational purposes only. Adoption of this budget act shall not be considered to be acceptance of any grant requiring the expenditure of County funds.

Section 13. The invalidity of any provisions, paragraphs, or portions of this Act shall have no effect upon the validity of any other part or portion hereof. Should any provision(s) of this Act be held by a court of competent jurisdiction to be invalid or for any reason unenforceable, the remainder shall nonetheless be of full force and effect.

Section 14. The amounts of the County and Special District Taxes for 2024 resulting from the County Budget are hereby fixed and determined as indicated below:

County of Westchester:		
Metropolitan Transportation Authority	32,527,847	
Metropolitan Commuter Transportation Mobility Tax	1,786,000	
County Operating Purposes	507,882,380	
<b>Total County</b>		<b>542,196,227</b>

**Special Districts:**

Blind Brook Sanitary Sewer District	9,631,324
Bronx Valley Sanitary Sewer District	28,891,517
Central Yonkers Sanitary Sewer District	2,070,617
Hutchinson Valley Sanitary Sewer District	8,377,068
Mamaroneck Valley Sanitary Sewer District	20,485,179
New Rochelle Sanitary Sewer District	18,601,335
North Yonkers Sanitary Sewer District	5,844,511
Ossining Sanitary Sewer District	4,806,002
Peekskill Sanitary Sewer District	5,979,689
Port Chester Sanitary Sewer District	3,738,104
Saw Mill Valley Sanitary Sewer District	18,073,494
South Yonkers Sanitary Sewer District	2,415,774
Upper Bronx Valley Sanitary Sewer District	1,650,020
County Water District No. 1	4,698,623
Refuse Disposal District No. 1	61,085,163

Section 15. The foregoing amounts are hereby levied and assessed upon the real property liable therefore in the County, and in the several special districts indicated.

Section 16. This ACT shall take effect immediately.

DATED: December \_\_\_\_\_, 2023  
 White Plains, New York

**HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER, NEW YORK**

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- |   |  |
|---|--|
| County of Westchester                     |  |
| Environmental Facilities, Department of   | Saw Mill Valley Sanitary Sewer District    |
| Blind Brook Sanitary Sewer District       | South Yonkers Sanitary Sewer District      |
| Bronx Valley Sanitary Sewer District      | Upper Bronx Valley Sanitary Sewer District |
| Central Yonkers Sanitary Sewer District   | North Yonkers Pump Station                 |
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| Mamaroneck Valley Sanitary Sewer District | Water Agency                               |
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Section 16. This ACT shall take effect immediately.

DATED: December \_\_\_\_\_, 2023  
White Plains, New York

RECEIVED

2023 DEC -8 PM 12:45

WESTCHESTER COUNTY  
BOARD OF LEGISLATORS**COMMITTEE ON BUDGET AND APPROPRIATIONS REPORT****CONCERNING THE 2024 COUNTY BUDGET (Final Report)****December 8, 2023**

Honorable Board of Legislators  
County of Westchester  
800 Michaelian Office Building  
White Plains, New York 10601

Honorable Colleagues:

On October 17, 2023, County Executive George Latimer forwarded his proposed 2024 County Capital Budget and on November 9, 2023 forwarded his proposed 2024 County Operating and Special Districts Budgets to the Committee on Budget & Appropriations. The Budget & Appropriations Committee of this Honorable Board has devoted full attention to analyze and discuss them.

The Budget & Appropriations Committee held a duly noticed public hearing, as required by the County's Charter, on Wednesday, December 6, 2023. Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system allowing both in-person and remote participation via Webex. The hearing was attended by concerned residents. In addition, the Budget & Appropriations Committee has benefited from the testimony of Commissioners and heads of major departments, as well as from analysis of the proposed budgets by the Citizens' Budget Advisory Committee and by our auditors.

On Monday, December 4, 2023, pursuant to Section 167.81 of the Westchester County Charter as amended by Local Law 8-1994, the Committee on Budget & Appropriations filed a memorandum of proposed additions to the proposed 2024 Budgets.

The Board of Legislators will continue to debate the legally required balanced budgets for 2024. We are committed to continuing to find the balance between investment in our residents, services and infrastructure while stabilizing the tax levy.

Your Committee finds that amounts appropriated in the 2024 County Budgets pursuant to the policies of this Board are for the purposes of performing the operations of the County and

providing essential services to County residents. Therefore, the Budget & Appropriations Committee offers the attached amendments at this time.

Dated: December 8, 2023

White Plains, New York

*Handwritten signature: Larry Zullo*

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*demir Amun*

*Syrena Brand*

*Carl Pelt (WOP)*

*Marie Barr*

*Coli OWA*

Dated: December 8, 2023  
White Plains, New York

***The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below***

Committee(s) on:

**Budget & Appropriations**

Handwritten signature of Vedat Gahin in black ink.

William R. Maher (w/o prejudice)

Westchester County  
2024 Budget Deletions

**2024 OPERATING BUDGET DELETIONS LIST**

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
<b>2024 OPERATING BUDGET REVENUE DELETIONS</b>			
COUNTY CLERK (21)	101 21 0300	9127 County Clerk Various Additional Revenues	\$50,000
SOCIAL SERVICES (22)	101 22 8900	9820 Emergency Assistance to Families & Children	\$120,000
PARKS, RECREATION & CONSERVATION (42)	165 42 4100	9080 Departmental Revenue: Parking	\$7,500
PARKS, RECREATION & CONSERVATION (42)	165 42 4175	9080 Departmental Revenue: Parking	\$8,250
PARKS, RECREATION & CONSERVATION (42)	165 42 7150	9080 Departmental Revenue: Parking	\$47,750
PARKS, RECREATION & CONSERVATION (42)	165 42 7150	9107 Departmental Revenue: Building Use	\$27,250
PARKS, RECREATION & CONSERVATION (42)	165 42 7150	9149 Departmental Revenue: Other Charges	\$13,500
PARKS, RECREATION & CONSERVATION (42)	162 42 4051	9160 Departmental Revenue: Sportsman Center	\$12,250
PARKS, RECREATION & CONSERVATION (42)	165 42 4175	9246 Departmental Revenue: Concessions	\$22,000
PARKS, RECREATION & CONSERVATION (42)	165 42 7150	9289 Departmental Revenue: Other Charges	\$9,500
PARKS, RECREATION & CONSERVATION (42)	165 42 4100	9553 Departmental Revenue: Ground Permits	\$19,000
PARKS, RECREATION & CONSERVATION (42)	165 42 4250	9553 Departmental Revenue: Ground Permits	\$13,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9031 County Mortgage Tax	\$300,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9032 County Sales Tax	\$1,742,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9035 Auto Use Tax	\$150,000
<b>TOTAL 2024 OPERATING BUDGET REVENUE DELETIONS</b>			<b>\$2,542,000</b>

**2024 OPERATING BUDGET APPROPRIATION DELETIONS**

DEPARTMENT OF SOCIAL SERVICES (22)	101 22 8900	5630 Emergency Assistance to Families & Children (Non-Homeless)	\$400,000
SOCIAL SERVICES (22)	101 22 8900	<b>SOCIAL SERVICES TOTAL</b>	<b>\$400,000</b>
MISCELLANEOUS BUDGET ITEMS (52)	101 52 2102	5100 Miscellaneous Budget Expense - Municipal Sales Tax Distribution	\$402,000

**Westchester County  
2024 Budget Deletions**

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Miscellaneous Budget Expense - Community Based Organizations	\$15,217
MISCELLANEOUS BUDGET (52)	101 52 2509	5100 Miscellaneous Budget Expense - Not-for-Profit Programs	\$231,783
MISCELLANEOUS BUDGET (52)	101 52 2509	5100 Miscellaneous Budget Expense - Not-for-Profit Programs	\$375,000
		<b>MISCELLANEOUS BUDGET TOTAL</b>	<b>\$1,024,000</b>
<b>TOTAL 2024 OPERATING BUDGET APPROPRIATION DELETIONS</b>			<b>\$1,424,000</b>
<b>NET AMOUNT</b>			<b>(\$1,118,000)</b>

**Westchester County  
2024 Budget Deletions**

**2024 CAPITAL BUDGET DELETIONS LIST**

<b>PROJECT</b>	<b>NUMBER</b>	<b>AMOUNT</b>
<b>2024 CAPITAL BUDGET APPROPRIATION DELETIONS</b>		
Port Chester Waste Water Treatment Plant Roof Replacement	SPC11	\$4,000,000
Replacement of Tarrytown Forcemain (Phase II) and Route 119 Gravity Sewer	SY057	\$5,000,000
<b>TOTAL 2024 CAPITAL BUDGET APPROPRIATION DELETIONS</b>		<b>\$9,000,000</b>

RECEIVED

2023 DEC -4 PH 8: 04

WESTCHESTER COUNTY  
BOARD OF LEGISLATORS

**COMMITTEE ON BUDGET & APPROPRIATIONS**  
**CONCERNING THE 2024 COUNTY BUDGET (Additions)**

**December 4, 2023**

Board of Legislators  
County of Westchester  
800 Michaelian Office Building  
White Plains, New York 10601

Honorable Colleagues:

On October 17, 2023 County Executive George Latimer forwarded his proposed 2024 County Capital Budget and on November 9, 2023 he forwarded his proposed 2024 County Operating and Special Districts Budget to the Committee on Budget and Appropriations. The Budget & Appropriations Committee of this Honorable Board immediately began to analyze and discuss them.

Pursuant to Section 167.81 of the Laws of Westchester County as amended by Local Law 8-1994, the Committee on Budget & Appropriations, within a specified time period, has the authority to file with the Board a memorandum of any proposed additions to the Proposed Budget. In keeping with Board policy, the Committee on Budget & Appropriations notes that any additions contained in this Memorandum, as well as any other item, may still subsequently be reduced or entirely deleted from the Proposed 2024 County Operating, Capital, and Special Districts Budget prior to their adoption.

As is practice during the process of considering additions, the Committee on Budget & Appropriations has called on various County departments and agencies to testify.

It has also relied on the expertise of its auditors and has taken into account the views of all Legislators, the Citizens Budget Advisory Committee, numerous groups and organizations, individual citizens, and has held two in-person Public Input Sessions. Additionally, meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system allowing both in-person and remote participation via Webex. All of these perspectives have been factored into this Memorandum, ensuring it is the product of government decision-making with an open process, available to all those affected.

Through the issuance of this Memorandum, the Committee on Budget & Appropriations hereby complies with the Westchester County Charter. While the Committee on Budget & Appropriations has determined the actions contained within this Memorandum are prudent, that evaluation must ultimately be made by this Honorable Board. Likewise, the County tax rate can only be changed by a majority of this Honorable Board when it passes a budget and/or acts on a County Executive's veto (or vetoes) on specific, Charter-allowed items.

With these understandings, the Committee on Budget & Appropriations hereby recommends the following additions, increases, and items of transparency pertaining to the Community Based organizations to this Honorable Board for its full deliberation and ultimate decision (see attached):

Dated: December 4, 2023  
White Plains, NY

*Louis Bill Johnson*  
*[Signature]*  
*Symra Brandon*  
*[Signature]*  
*vedat fashin*  
*[Signature]*  
*[Signature]*  
*Callan Paden (WOP)*

Committee on Budget & Appropriations

Dated: December 4, 2023  
White Plains, New York

***The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below***

Committee(s) on:

**Budget & Appropriations**

A handwritten signature in black ink, appearing to read "Colin J. Smith". The signature is written in a cursive style with a large, stylized initial "C".

**Westchester County  
2024 Budget Additions**

**2024 OPERATING BUDGET ADDITIONS LIST**

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
<b>2024 OPERATING BUDGET REVENUE ADDITIONS</b>			
SOCIAL SERVICES (22)			
HEALTH (27)	101 22 2700	9723 Safety Net (Non-Homeless)	\$10,000
PARKS, RECREATION & CONSERVATION (42)	101 27 2700	9705 State Aid: Children with Special Needs	\$1,140,000
PARKS, RECREATION & CONSERVATION (42)	165 42 3050	9240 Departmental Revenue: Golf Courses - Dunwoodie	\$69,000
PARKS, RECREATION & CONSERVATION (42)	165 42 3100	9240 Departmental Revenue: Golf Courses - Maple Moor	\$69,000
PARKS, RECREATION & CONSERVATION (42)	165 42 3150	9240 Departmental Revenue: Golf Courses - Mohansic	\$66,000
PARKS, RECREATION & CONSERVATION (42)	165 42 3200	9240 Departmental Revenue: Golf Courses - Saxon Woods	\$80,000
PARKS, RECREATION & CONSERVATION (42)	165 42 3250	9240 Departmental Revenue: Golf Courses - Sprain Lake	\$78,000
PARKS, RECREATION & CONSERVATION (42)	165 42 3300	9240 Departmental Revenue: Golf Courses - Hudson Hills	\$58,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9034 Hotel Occupancy Tax	\$420,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9522 Interest of Investments	\$1,910,000
<b>TOTAL 2024 OPERATING BUDGET REVENUE ADDITIONS</b>			<b>\$3,900,000</b>
<b>2024 OPERATING BUDGET APPROPRIATION ADDITIONS</b>			
<b>WESTCHESTER COUNTY BOARD OF LEGISLATORS (10)</b>			
BOARD OF LEGISLATORS (10)	101 10 1000	4100 Membership Fees	\$7,000
BOARD OF LEGISLATORS (10)	101 10 1000	4110 Travel and Meals - Meals	\$5,000
BOARD OF LEGISLATORS (10)	101 10 1000	4110 Travel and Meals - Travel (Conferences)	\$25,000
<b>BOARD OF LEGISLATORS TOTAL</b>			<b>\$37,000</b>
<b>DEPARTMENT OF SOCIAL SERVICES (22)</b>			
SOCIAL SERVICES (22)	101 22 8900	5860 Safety Net (Non-Homeless)	\$30,000
<b>SOCIAL SERVICES TOTAL</b>			<b>\$30,000</b>

**Westchester County  
2024 Budget Additions**

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
<b>DEPARTMENT OF HEALTH (27)</b>			
HEALTH (27)	101 27 2700	4534 Children with Special Needs: SEIT	\$490,000
HEALTH (27)	101 27 2700	4535 Children with Special Needs: Related Services	\$110,000
HEALTH (27)	101 27 2700	4538 Children with Special Needs: Tuition	\$440,000
HEALTH (27)	101 27 2700	4539 Children with Special Needs: Transportation	\$360,000
HEALTH (27)	101 27 2700	4541 Children with Special Needs: Early Intervention	\$730,000
		<b>HEALTH TOTAL</b>	<b>\$2,130,000</b>
<b>DEPARTMENT OF PUBLIC SAFETY (38)</b>			
PUBLIC SAFETY (38)	101 38 3000	4360 Police Academy - Educational Training	\$30,000
		<b>PUBLIC SAFETY TOTAL</b>	<b>\$30,000</b>
<b>MISCELLANEOUS BUDGET ITEMS (52)</b>			
MISCELLANEOUS BUDGET (52)	101 52 2010	5100 Arts Westchester - General Funding	\$103,000
MISCELLANEOUS BUDGET (52)	101 52 2010	5100 Arts Westchester - Specific Funding	\$247,000
MISCELLANEOUS BUDGET (52)	101 52 2015	5100 Hudson River Museum	\$75,000
MISCELLANEOUS BUDGET (52)	101 52 2115	5100 Resident Tuition - Other Colleges	\$100,000
MISCELLANEOUS BUDGET (52)	101 52 2170	5100 Cornell Cooperative Extension	\$30,000
		<b>MISCELLANEOUS BUDGET ITEMS TOTAL</b>	<b>\$555,000</b>
<b>TOTAL 2024 OPERATING BUDGET APPROPRIATION ADDITIONS</b>			<b>\$2,782,000</b>
<b>NET AMOUNT</b>			<b>\$1,118,000</b>

Westchester County  
2024 Budget Additions

2024 SPECIAL DISTRICTS BUDGET ADDITIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
<b>2024 SPECIAL DISTRICTS BUDGET REVENUE ADDITIONS</b>			
ENVIRONMENTAL FACILITIES - REFUSE DISTRICT (60)	251 60 7600	9229 Tipping Revenue	\$90,000
<b>TOTAL 2024 SPECIAL DISTRICTS BUDGET REVENUE ADDITIONS</b>			<b>\$90,000</b>
<b>2024 SPECIAL DISTRICTS BUDGET APPROPRIATION ADDITIONS</b>			
<u>DEPARTMENT OF ENVIRONMENTAL FACILITIES - REFUSE DISTRICT (60)</u>			
ENVIRONMENTAL FACILITIES - REFUSE DISTRICT (60)	251 60 7600	4420 Technical Services - Waste Reduction Study	\$90,000
<b>ENVIRONMENTAL FACILITIES - REFUSE DISTRICT TOTAL</b>			<b>\$90,000</b>
<b>TOTAL 2024 SPECIAL DISTRICTS APPROPRIATION ADDITIONS</b>			<b>\$90,000</b>
<b>NET AMOUNT</b>			<b>\$0</b>

**Westchester County  
2024 Budget Additions**

**2024 CAPITAL BUDGET ADDITIONS LIST**

<b>PROJECT</b>	<b>NUMBER</b>	<b>AMOUNT</b>
<b>2024 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS</b>		
Pelham Flood Mitigation	BPL26	\$16,000,000
Pelham Manor Flood Mitigation	BPL26	\$6,000,000
Bronxville Stormwater Conveyance System	BPL26	\$200,000
Yonkers Police and Fire Joint Training Facility	TBD	\$200,000
City of Rye Stormwater System Improvements for Flood Mitigation	BPL26	\$250,000
County Share of ACE Project in Village of Mamaroneck	TBD	\$4,000,000
Flood Mitigation Study - Village of Mamaroneck Jefferson Avenue Parking Lot	BPL26	\$150,000
Improvements to the Westchester Children's Museum Building at Playland Beach	TBD	\$1,000,000
Rye Town Park Interior Bathroom	TBD	\$427,000
Village of Mamaroneck Detention Retention Enhancement Study	BPL26	\$150,000
Mountain Lakes Park Infrastructure Project	RML01	\$5,000,000
Ward Pound Ridge Reservation New Fire Tower	RWPRS	\$500,000
Annsville Addition to Peekskill Sewer District	SPK27	\$5,000,000
Mount Vernon ShotSpotter Technology	TBD	\$3,000,000
Ardsley Silliman Park Upgrades	TBD	\$2,000,000
Ardsley Road and Edgemont Road Drainage Study in Edgemont	BPL26	\$500,000
Safety Study of Ardsley Road and Edgemont Road in Edgemont	TBD	\$500,000
Safety Study of Ardsley Road in Edgemont	TBD	\$500,000
Warburton Avenue Crosswalks in Hastings-on-Hudson	TBD	\$100,000
Croton Point Park Cricket Field Lighting	RCP14	\$300,000
S.I.C. Film School Studio and Educational Space for Technology Educational Services	TBD	\$200,000

**TOTAL 2024 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS**

<b>\$45,977,000</b>
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