

# Parks & Recreation Meeting Agenda



Committee Chair (Interim): Symra Brandon

800 Michaelian Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

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**Monday, November 27, 2023**

**1:00 PM**

**Committee Room**

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## CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Joint with B&A and PW&T

## MINUTES APPROVAL

### I. ITEMS FOR DISCUSSION

1. [2023-442](#) **BOND ACT-RSP05-Sprain Ridge Pool Building**

A BOND ACT authorizing the issuance of ONE MILLION, SIX HUNDRED FIFTY THOUSAND (\$1,650,000) DOLLARS in bonds of Westchester County to finance Capital Project RSP05 - Sprain Ridge Pool Building.

***COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PARKS & RECREATION***

Guests: Parks, Recreation & Conservation  
First Deputy Commissioner Peter Tartaglia  
Program Coordinator (Capital Planning) Rob Lopane

2. [2023-508](#) **CBA-RMAC4-Woodlands Lake Dam at V.E. Macy Park**

AN ACT amending the 2023 County Capital Budget Appropriations for Capital Project RMAC4 - Woodlands Lake Dam at V.E. Macy Park.

***COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PARKS & RECREATION***

Guests: Parks, Recreation & Conservation  
First Deputy Commissioner Peter Tartaglia  
Program Coordinator (Capital Planning) Rob Lopane

3. [2023-509](#) **BOND ACT(Amended)-RMAC4-Woodlands Lake Dam at V.E. Macy Park**

A BOND ACT (Amended) authorizing an additional THREE MILLION (\$3,000,000) DOLLARS, making the total EIGHT MILLION (\$8,000,000) DOLLARS, in bonds of Westchester County to finance Capital Project RMAC4 - Woodlands Lake Dam, V.E. Macy Park.

***COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PARKS & RECREATION***

Guests: Parks, Recreation & Conservation  
First Deputy Commissioner Peter Tartaglia  
Program Coordinator (Capital Planning) Rob Lopane

## II. OTHER BUSINESS

## III. RECEIVE & FILE

## ADJOURNMENT

# Westchester County

George Latimer  
County Executive

September 27, 2023

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act ("Bond Act") which, if adopted, would authorize the County of Westchester ("County") to issue bonds in the amount of \$1,650,000 to finance the following capital project:

RSP05 – Sprain Ridge Pool Building ("RSP05").

The Bond Act, in the amount of \$1,650,000 would finance the cost of planning for improvements to the County's Sprain Ridge Pool Building, including design for replacement of the existing bathhouse building, a new bathhouse building, restrooms, lifeguard station, first aid station and concession building, related site work, landscaping and infrastructure.

The Department of Parks, Recreation & Conservation ("Department") has advised that the current bathhouse, which dates back to the 1960s, has outlived its useful life and is need of replacement. A new building is required to accommodate the public during the swimming season and for staff year-round. Once completed, the entire pool complex will be completely modernized.

Following bonding authorization, design will be scheduled and is anticipated to take twelve months to complete. It is anticipated that the design work will be completed by consultants. It is estimated that construction will take eighteen months to complete and will begin after award and execution of the construction contracts.

The Planning Department has advised that based on its review, RSP05 may be classified as a "Type II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. As you know, your Honorable Board may use such expert advice to reach its own conclusion.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,

A handwritten signature in blue ink, appearing to read "George Latimer", written in a cursive style.

George Latimer  
County Executive

**HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of a bond act (“Bond Act”) in the amount of \$1,650,000 to finance capital project RSP05 – Sprain Ridge Pool Building (“RSP05”). The Bond Act, which was prepared by the law firm Harris Beach, will finance the cost of planning for improvements to the County’s Sprain Ridge Pool Building, including design for replacement of the existing bathhouse building, a new bathhouse building, restrooms, lifeguard station, first aid station and concession building, related site work, landscaping and infrastructure.

The Department of Parks, Recreation & Conservation (“Department”) has advised that the current bathhouse, which dates back to the 1960s, has outlived its useful life and is need of replacement. A new building is required to accommodate the public during the swimming season and for staff year-round. Once completed, the entire pool complex will be completely modernized.

Following bonding authorization, design will be scheduled and is anticipated to take twelve months to complete. It is anticipated that the design work will be completed by consultants. It is estimated that construction will take eighteen months to complete and will begin after award and execution of the construction contracts.

The Planning Department has advised your Committee that based on its review, RSP05 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: \_\_\_\_\_, 20\_\_\_\_  
White Plains, New York

**COMMITTEE ON**

# FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: RSP05

NO FISCAL IMPACT PROJECTED

## SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

## SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 1,650,000 PPU 5 Anticipated Interest Rate 3.29%

Anticipated Annual Cost (Principal and Interest): \$ 367,793

Total Debt Service (Annual Cost x Term): \$ 1,838,965

Finance Department: Interest rates from September 27, 2023 Bond Buyer - ASBA

## SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations  
(describe in detail for current and next four years):

\_\_\_\_\_  
\_\_\_\_\_

## SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 18

## SECTION E - EXPECTED DESIGN WORK PROVIDER

County Staff

Consultant

Not Applicable

Prepared by: Robert C. Lopane, RLA

Title: Program Coordinator-Capital Planning

Department: Public Works and Transportation

Date: 9/28/23


Reviewed By:

Date:

  
Budget Director

10/3/23

TO: Michelle Greenbaum, Senior Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney  
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Assistant Commissioner

DATE: July 26, 2023

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
RSP05 SPRAIN RIDGE POOL BUILDING**

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**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 07/03/2023 (Unique ID: 2245)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(27):** conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action.

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**COMMENTS:** The current request is for design only.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Lawrence Soule, Budget Director  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Kathleen O'Connor, Commissioner of Parks, Recreation and Conservation  
Peter Tartaglia, First Deputy Commissioner of Parks, Recreation and Conservation  
Robert Lopane, Program Coordinator, Department of Public Works & Transportation  
Dianne Vanadia, Associate Budget Director  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner



ACT NO. -20\_\_

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,650,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PLANNING FOR THE IMPROVEMENTS TO THE SPRAIN RIDGE POOL BUILDING; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,650,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,650,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20\_\_)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER (the "County"), NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$1,650,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of planning for the improvements to the Sprain Ridge Pool Building, including design for the replacement of the existing bathhouse building, a new bathhouse building, restrooms, lifeguard station, first aid

station and concession building, related site work, landscaping and infrastructure; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$1,650,000. The plan of financing includes the issuance of \$1,650,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the specific object or purpose for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 62(2<sup>ND</sup>) of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$1,650,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes

or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

\* \* \*



LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on \_\_\_\_\_, 20\_\_ and approved by the County Executive on \_\_\_\_\_, 20\_\_ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. \_\_\_\_\_-20\_\_

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,650,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PLANNING FOR THE IMPROVEMENTS TO THE SAXON WOODS POOL FACILITY; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,650,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,650,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted \_\_\_\_\_, 20\_\_)

object or purpose: to finance the cost of planning for the improvements to the Sprain Ridge Pool Building, including design for the replacement of the existing bathhouse building, a new bathhouse building, restrooms, lifeguard station, first aid station and concession building, related site work, landscaping, and infrastructure; all as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued:

and period of probable usefulness: \$1,650,000; five (5) years

Dated: \_\_\_\_\_, 20\_\_  
White Plains, New York

\_\_\_\_\_  
Clerk and Chief Administrative Officer of the County  
Board of Legislators of the County of Westchester, New York



## CAPITAL PROJECT FACT SHEET

<b>Project ID:*</b> RSP05	<input type="checkbox"/> CBA	<b>Fact Sheet Date:*</b> 06-28-2023
<b>Fact Sheet Year:*</b> 2023	<b>Project Title:*</b> SPRAIN RIDGE POOL BUILDING	<b>Legislative District ID:</b> 12, 15,
<b>Category*</b> RECREATION FACILITIES	<b>Department:*</b> PARKS, RECREATION & CONSERVATION	<b>CP Unique ID:</b> 2245

**Overall Project Description**

The project funds replacement of the existing building at Sprain Ridge Park Pool.

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety                          | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue                   |
| <input type="checkbox"/> Security                             | <input type="checkbox"/> Other                   |  |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2023	2024	2025	2026	2027	Under Review
<b>Gross</b>	15,000	0	1,650	13,350	0	0	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	15,000	0	1,650	13,350	0	0	0	0

**Expended/Obligated Amount (in thousands) as of :** 0

**Current Bond Description:** This request would fund the design for the replacement of the existing bathhouse building. The work will include a new bathhouse building, restrooms, lifeguard station, first aid station and concession building. Related site work, landscaping and infrastructure are also included.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	1,650,000
Cash:	0
<b>Total:</b>	<b>\$ 1,650,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

1,650,000

**Expected Design Work Provider:**

- County Staff
  Consultant
  Not Applicable

**Comments:**

The PRC 2024 capital request changes the construction amount from \$13,330,000 in 2024 to a new amount of \$14,725,000 in 2026.

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2023	1,650,000	DESIGN

**Total Appropriation History:**

1,650,000

**Total Financing History:**

0

**Recommended By:**

**Department of Planning**  
MLLL

**Date**  
07-03-2023

**Department of Public Works**  
JZR7

**Date**  
07-05-2023

**Budget Department**  
DEV9

**Date**  
07-10-2023

**Requesting Department**  
RCL3

**Date**  
07-11-2023



## SPRAIN RIDGE POOL BUILDING ( RSP05 )

**User Department :** Parks, Recreation & Conservation  
**Managing Department(s) :** Parks, Recreation & Conservation ; Public Works ;  
**Estimated Completion Date:** TBD  
**Planning Board Recommendation:** Project approved in concept but subject to subsequent staff review.

<b>FIVE YEAR CAPITAL PROGRAM (in thousands)</b>									
	Est Ult Cost	Appropriated	Exp / Obl	2023	2024	2025	2026	2027	Under Review
Gross	15,000			1,650	13,350				
Non County Share									
<b>Total</b>	<b>15,000</b>			<b>1,650</b>	<b>13,350</b>				

**Project Description**

The project funds replacement of the existing building at Sprain Ridge Park Pool.

**Current Year Description**

The current year request funds design.

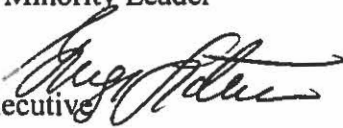
<b>Current Year Financing Plan</b>				
Year	Bonds	Cash	Non County Shares	Total
2023	1,650,000			1,650,000

**Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

November 13, 2023

TO: Hon. Vedat Gashi, Chair  
Hon. Nancy Barr, Vice Chair  
Hon. Jose Alvarado, Majority Leader  
Hon. Margaret Cunzio, Minority Leader

FROM: George Latimer   
Westchester County Executive

RE: Message Requesting Immediate Consideration: **CBA & Bond Act –  
RMAC4 – Woodlands Lake Dam, V.E Macy Park.**

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This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators November 13, 2023 Agenda.

Transmitted herewith for your review and approval is an Act to amend the County of Westchester's (the "County") current-year capital budget (the "Capital Budget Amendment"), as well as a related bond act (the "Amended Bond Act,"), which, if adopted, would authorize the County to issue an additional \$3,000,000 in bonds to finance the following capital project: RMAC4.

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for November 13, 2023 "blue sheet" calendar.

Thank you for your prompt attention to this matter.



**George Latimer**  
County Executive

November 6, 2023

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is an Act to amend the County of Westchester's (the "County") current-year capital budget (the "Capital Budget Amendment"), as well as a related bond act (the "Amended Bond Act,"), which, if adopted, would authorize the County to issue an additional \$3,000,000 in bonds to finance the following capital project:

**RMAC4 – Woodlands Lake Dam at V.E. Macy Park ("RMAC4").**

The proposed Capital Budget Amendment will amend the County's current-year capital budget to increase the County share for RMAC4 by \$3,000,000. The Department of Parks, Recreation & Conservation (the "Department") has advised that the Capital Budget Amendment is required to fund the increased construction costs associated with this project.

The Amended Bond Act, in the total amount of \$8,000,000, which includes \$5,000,000 in previously authorized bonds of the County, would finance additional construction costs associated with modifications to the pedestrian footbridge foundation, earthwork operations and site utility changes. The Department has advised that the existing stone masonry dam structure which was intended to serve as the foundation for the new pedestrian bridge structure was deemed unsuitable to support the new pedestrian bridge. New reinforced concrete footings, piers and abutments are needed to support the new bridge structure. Additional excavation of sediment and filling of suitable backfill materials are needed to meet design elevations and to stabilize the edges of the new stone channel. Existing utility lines and structures could not be reused as initially intended and are in need of replacement.

The design work was completed by a consultant and the project is currently in construction. It is anticipated that the additional construction work will take approximately six (6) months to complete and will begin after award and execution of the construction contracts.

Office of the County Executive  
Michaelian Office Building  
148 Martine Avenue  
White Plains, New York 10601

Telephone: (914)995-2900

Website: [WestchesterCountyNY.gov](http://WestchesterCountyNY.gov)

It should be noted that your Honorable Board has previously authorized the County to issue bonds which financed this project, as follows: Bond Act No. 64 -2021 in the amount of \$5,000,000 which funded the cost of removing a portion of the existing Woodlands Lake Dam at V. E. Macy Park in Ardsley, stabilizing and reconstructing the river adjacent to the dam, replacing the bridge and railing, as well as associated infrastructure and site work. Of the \$5,000,000 in bonds authorized under Bond Act No. 64 -2021, \$589,088 have been issued.

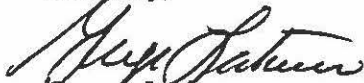
Accordingly, it is now requested that Bond Act No. 64-2021 be amended to increase the amount authorized thereunder by an additional \$3,000,000, from an amount of \$5,000,000, to a new amount of \$8,000,000, to finance the additional construction costs associated with this project.

The Planning Department has advised that based on its review, RMAC4 was previously reviewed by the County Board of Legislators, which classified the project as a Type I action under SEQR. In accordance with SEQR, a Full Environmental Assessment Form was prepared and, on April 26, 2021, a Negative Declaration was issued by the Board of Legislators (Resolution 89-2021). Since the current request is for an increase in funding to address issues encountered during construction due to unforeseen existing field conditions but the overall scope of work remains the same, the original Negative Declaration remains valid and no further environmental review is required.

Furthermore, the Planning Department has advised that the Planning Board has previously reviewed RMAC4 and issued a report, and that since there are no changes to the physical planning aspects of this project, no further action by the Planning Board is necessary at this time.

Based on the importance of this project to the County, favorable action on the proposed Capital Budget Amendment and Amended Bond Act is respectfully requested.

Sincerely,

  
George Latimer  
County Executive

GL/KOC/cmc  
Attachments

**HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of an act, which, if adopted, will amend the County’s current-year capital budget (the “Capital Budget Amendment”), as well as adoption of a related bond act (the “Amended Bond Act”) in the amount of \$3,000,000, to finance capital project RMAC4– Woodlands Lake Dam at V.E. Macy Park (“RMAC4”).

Your Committee is advised that the Capital Budget Amendment will amend the County’s current-year capital budget to increase the County share for RMAC4 by \$3,000,000. The Department of Parks, Recreation & Conservation (the “Department”) has advised that the Capital Budget Amendment is required to finance the increased construction costs associated with this project.

The Amended Bond Act, which was prepared by the law firm Hawkins, Delafield & Wood, LLP, in the total amount of \$8,000,000, which includes \$5,000,000 in previously authorized bonds of the County, would finance additional construction costs associated with modifications to the pedestrian footbridge foundation, earthwork operations and site utility changes. The Department has advised that the existing stone masonry dam structure which was intended to serve as the foundation for the new pedestrian bridge structure was deemed unsuitable to support the new pedestrian bridge. New reinforced concrete footings, piers and abutments are needed to support the new bridge structure. Additional excavation of sediment and filling of suitable backfill materials are needed to meet design elevations and to stabilize the edges of the new stone channel. Existing utility lines and structures could not be reused as initially intended and are in need of replacement.

Your Committee is advised that the design work was completed by a consultant and the project is currently in construction. It is anticipated that the additional construction work will take approximately six (6) months to complete and will begin after award and execution of the construction contracts.

Your Committee notes that this Honorable Board has previously authorized the County to issue bonds which financed this project, as follows: Bond Act No. 64 -2021 in the amount of \$5,000,000 which funded the cost of removing a portion of the existing Woodlands Lake Dam at V. E. Macy Park in Ardsley, stabilizing and reconstructing the river adjacent to the dam, replacing the bridge and railing, as well as associated infrastructure and site work. Of the \$5,000,000 in bonds authorized under Bond Act No. 64 -2021, \$589,088 have been issued. Accordingly, it is now requested that Bond Act No. 64-2021 be amended to increase the amount authorized by an additional \$3,000,000, from an amount of \$5,000,000, to a new amount of \$8,000,000, to finance the additional construction costs associated with this project.

The Planning Department has advised your Committee that based on its review, RMAC4 was previously reviewed by the County Board of Legislators, which classified the project as a Type I action under SEQR. In accordance with SEQR, a Full Environmental Assessment Form was prepared and, on April 26, 2021, a Negative Declaration was issued by the Board of Legislators (Resolution 88-2021). Since the current request is for an increase in funding to address issues encountered during construction due to unforeseen existing field conditions but the overall scope of work remains the same, the original Negative Declaration remains valid and no further environmental review is required.

The Planning Department has also advised your Committee that the Planning Board has previously reviewed RMAC4 and issued a report, and that since there are no changes to the physical planning aspects of this project, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered the proposed Capital Budget Amendment, as well as the related Amended Bond Act, and recommends approval of both of the proposed

Acts, noting that the Amended Bond Act may only be enacted following adoption of the Capital Budget Amendment. It should also be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to amend the County's Capital Budget and to adopt the Amended Bond Act.

Dated: \_\_\_\_\_, 2023  
White Plains, New York

**COMMITTEE ON**  
C:cmc/11.06.2023

# FISCAL IMPACT STATEMENT

CAPITAL PROJECT #:   RMAC4  

NO FISCAL IMPACT PROJECTED

## SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

## SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal   \$           8,000,000    PPU   30    Anticipated Interest Rate   4.55%

Anticipated Annual Cost (Principal and Interest):           \$   460,951

Total Debt Service (Annual Cost x Term):                   \$ 13,828,538

Finance Department:    maab 11-8-23

## SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual):           \$           -

Potential Related Revenues (Annual):           \$           -

Anticipated savings to County and/or impact of department operations  
(describe in detail for current and next four years):

\_\_\_\_\_  
\_\_\_\_\_

## SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded:           87

## SECTION E - EXPECTED DESIGN WORK PROVIDER

County Staff

Consultant

Not Applicable

Prepared by:           Robert C. Lopane

Title:                   Program Coordinator-Capital Planning

Department:           Public Works & Transportation

Date:                   11/8/23


Reviewed By:   
01/11/23

Budget Director

Date:                   11/8/23



TO: Michelle Greenbaum, Senior Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney  
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Assistant Commissioner

DATE: November 1, 2023

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT  
RMAC4 WOODLANDS LAKE DAM AT V.E. MACY PARK**

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The Planning Department has reviewed the above referenced capital project (Fact Sheet Unique ID: 2397) in accordance with the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (SEQR).

This project was previously reviewed by the Westchester County Board of Legislators, which classified the project as a Type I action under SEQR. In accordance with SEQR, a Full Environmental Assessment Form was prepared and, on April 26, 2021, a Negative Declaration was issued by the Board of Legislators (Resolution 89-2021). The current request is for an increase in funding to address issues encountered during construction due to unforeseen existing field conditions. The overall scope remains the same; as such, the original Negative Declaration remains valid and no further environmental review is required.

Please do not hesitate to contact me if you have any questions regarding this matter.

DSK/cnm

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Lawrence Soule, Budget Director  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Kathleen O'Connor, Commissioner of Parks, Recreation and Conservation  
Blanca P. Lopez, Commissioner of Planning  
Peter Tartaglia, First Deputy Commissioner of Parks, Recreation and Conservation  
Dianne Vanadia, Associate Budget Director  
Robert Lopane, Program Coordinator, Department of Public Works & Transportation  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

To: The Westchester County Planning Board

From: Blanca P. López

Date: November 2, 2023



RE: **Capital Budget Amendment –  
RMAC4 Woodlands Lake Dam at V.E Macy Park**

The County Executive is requesting an amendment to the 2023 Capital Budget to modify the funding of the above project. Capital project RMAC4 Woodlands Lake Dam at V.E Macy Park includes rebuilding existing masonry, bridge structure repairs, repointing and grouting, installation of shot-crete, concrete and reinforcement bars, waterproofing, railing replacement, paving, and other site work and safety item installation. The capital budget amendment will fund the additional costs associated with modifications to the pedestrian footbridge foundation, earthworks, and site utilities. The existing dam structure was deemed to be unsuitable to support the pedestrian bridge and new footings, piers and abutments are needed, as well as additional stabilization and replacement of utilities.

A Capital Budget Amendment in the amount of \$3,000,000 is being requested to provide additional funding to address increased costs due to existing site conditions. This project was classified as a PL2, a project with physical planning aspects by the Planning Board in the 2017 Report on the Capital Project Requests adopted July 12, 2016.

There are no changes to the physical planning aspects of this project as reviewed by the Board; therefore, no further action by your Board is necessary.

cc: David S. Kvinge, Assistant Commissioner  
Susan Darling, Chief Planner  
Michael Lipkin, Associate Planner  
Douglas Wessells, Planner

An Act amending the 2023 County  
 Capital Budget Appropriations for  
 Capital Project RMAC4 Woodlands  
 Lake Dam at V.E. Macy Park

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2023 County Budget is hereby amended as follows:

	Previous 2023 Appropriation	Change	Revised 2023 Appropriation
I. Appropriation	\$5,000,000	\$3,000,000	\$8,000,000

Section 2. The estimated method of financing in the Capital Section of the 2023 Westchester County Capital Budget is amended as follows:

II. METHOD OF  
 FINANCING

Bonds and/or Notes	\$5,000,000	\$3,000,000	\$8,000,000
Non County Shares	\$0		\$0
Cash	\$0		\$0
Total	\$5,000,000	\$3,000,000	\$8,000,000

Section 3. The ACT shall take effect immediately.

ACT NO. -20\_\_\_\_\_

BOND ACT OF THE COUNTY OF WESTCHESTER, NEW YORK, AMENDING THE BOND ACT ADOPTED APRIL 26, 2021 IN RELATION TO THE RECONSTRUCTION OF THE COUNTY-OWNED WOODLANDS LAKE DAM, AT THE MAXIMUM ESTIMATED COST OF \$8,000,000. (Adopted \_\_\_\_\_, 20\_\_\_\_\_).

WHEREAS, this Board has heretofore duly authorized the issuance of \$5,000,000 bonds to finance the cost of the reconstruction of the County-owned Woodlands Lake Dam, including removal of a portion of the existing dam, stabilization and reconstruction of the river adjacent to the dam, replacement of the bridge and railing as well as associated infrastructure and site work, pursuant to Act No. 64-2021 duly adopted on April 26, 2021; and

WHEREAS, it has been determined that the cost of such purpose has increased due to additional costs for modifications deemed necessary during construction pertaining to the pedestrian bridge foundation, earthwork operations and site utility changes and it is necessary to increase the amount of bonds to be issued and the appropriation for such project for estimated cost of such improvement;

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section (A). The bond act duly adopted by this Board on April 26, 2021, entitled:

“ACT NO. 64-2021

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE RECONSTRUCTION OF THE COUNTY-OWNED WOODLANDS LAKE DAM, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS.”

is hereby amended to read as follows:

BOND ACT AUTHORIZING THE ISSUANCE OF \$8,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE RECONSTRUCTION OF THE COUNTY-OWNED WOODLANDS LAKE DAM, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$8,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$8,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted \_\_\_\_\_, 20\_\_\_\_)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

3846191.1 046607 LEG

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$8,000,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the reconstruction of the County-owned Woodlands Lake Dam, including removal of a portion of the existing dam, stabilization and reconstruction of the river adjacent to the dam, replacement of the bridge and railing as well as associated infrastructure and site work, also including modifications deemed necessary during construction pertaining to the pedestrian bridge foundation, earthwork operations and site utility changes, as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$8,000,000. The plan of financing includes the issuance of \$8,000,000 bonds herein authorized and any bond anticipation notes issued in anticipation of the sale of such bonds, the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of said specific object or purpose, within the limitations of Section 11.00 a. 22(a) of the Law, is thirty (30) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends

to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$8,000,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$8,000,000 as the estimated total cost of the aforesaid specific object or purpose is hereby approved, and as the amount of bonds herein authorized is not in excess of \$10,000,000, this Act is not subject to referendum.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said

bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

**Section (B).** The amendment of the bond act set forth in Section (A) of this act shall in no way affect the validity of the liabilities incurred, obligations issued, or action taken pursuant to said bond act, and all such liabilities incurred, obligations issued, or action taken shall be deemed to have been incurred, issued or taken pursuant to said bond act, as so amended.

**Section (C).** This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.



STATE OF NEW YORK            )  
  : ss.:  
COUNTY OF NEW YORK        )

I HEREBY CERTIFY that I have compared the foregoing Act No. -20\_\_\_\_ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on \_\_\_\_\_, 20\_\_\_\_ and approved by the County Executive on \_\_\_\_\_, 20\_\_\_\_.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of \_\_\_\_\_, 20\_\_\_\_.

The Clerk and Chief Administrative Office of the County Board of Legislators County of Westchester, New York

(SEAL)

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on April 26, 2021 and on \_\_\_\_\_, 20\_\_\_\_ and approved, as amended, by the County Executive on \_\_\_\_\_, 20\_\_\_\_ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the amended Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. \_\_\_\_\_-20\_\_\_\_\_

**BOND ACT AUTHORIZING THE ISSUANCE OF \$8,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE RECONSTRUCTION OF THE COUNTY-OWNED WOODLANDS LAKE DAM, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$8,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$8,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on April 26, 2021 and on \_\_\_\_\_, 20\_\_\_\_)**

object or purpose: to finance the reconstruction of the County-owned Woodlands Lake Dam, including removal of a portion of the existing dam, stabilization and reconstruction of the river adjacent to the dam, replacement of the bridge and railing as well as associated infrastructure and site work, also including modifications deemed necessary during construction pertaining to the pedestrian bridge foundation, earthwork operations and site utility changes, as set forth in the County’s Current Year Capital Budget, as amended.

amount of obligations to be issued:  
and period of probable usefulness: \$8,000,000; thirty (30) years

Dated: \_\_\_\_\_, 20\_\_\_\_  
White Plains, New York

\_\_\_\_\_  
Clerk and Chief Administrative Officer of the County Board  
of Legislators of the County of Westchester, New York

## CAPITAL PROJECT FACT SHEET

<b>Project ID:*</b> RMAC4	<input checked="" type="checkbox"/> CBA	<b>Fact Sheet Date:*</b> 10-02-2023
<b>Fact Sheet Year:*</b> 2023	<b>Project Title:*</b> WOODLANDS LAKE DAM AT V.E.MACY PARK	<b>Legislative District ID:</b> 12,
<b>Category*</b> RECREATION FACILITIES	<b>Department:*</b> PARKS, RECREATION & CONSERVATION	<b>CP Unique ID:</b> 2397

**Overall Project Description**

This project includes extensive repairs to the component dam, bridge and sidewalk and decommissioning the Woodlands Lake Dam. This Dam is in poor condition and is within the permitting threshold of the New York State DEC. Work includes rebuilding the masonry, repairs to the bridge structure, repointing and regrouting, installation of shot-crete, concrete and reinforcement bars, as well as waterproofing, railing replacement, and new asphalt pavement, site work, and safety items such as additional railing, curbing and shoreline stabilization adjacent to the dam and spillway.

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue                   |
| <input type="checkbox"/> Security                             | <input type="checkbox"/> Other                   |  |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2023	2024	2025	2026	2027	Under Review
<b>Gross</b>	8,000	5,000	0	0	0	0	0	3,000
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	8,000	5,000	0	0	0	0	0	3,000

**Expended/Obligated Amount (in thousands) as of :** 4,936

**Current Bond Description:** Funding is requested for construction and construction management associated with additional costs for modifications deemed necessary during construction pertaining to the pedestrian bridge foundation, earthwork operations and site utility changes.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	3,000,000
Cash:	0
<b>Total:</b>	<b>\$ 3,000,000</b>

**SEQR Classification:**

TYPE I

**Amount Requested:**

3,000,000

**Expected Design Work Provider:**

- County Staff
  Consultant
  Not Applicable

**Comments:**

A capital budget amendment in the amount of \$3,000,000 is requested and shown under review to fund the increase in costs associated with modifications to the pedestrian footbridge foundation, earthwork operations and site utility changes. The existing stone masonry dam structure which was intended to serve as the foundation for the new pedestrian bridge structure was deemed unsuitable to support the new pedestrian bridge. New reinforced concrete footings, piers and abutments are needed to support the new bridge structure. Additional excavation of sediment and filling of suitable backfill materials are needed to meet design elevations and to stabilize the edges of the new stone channel. Existing utility lines and structures could not be reused as initially intended and are in need of replacement.

**Energy Efficiencies:**

**Appropriation History:**

<b>Year</b>	<b>Amount</b>	<b>Description</b>
2011	2,500,000	DESIGN & CONSTRUCTION OF DAM REPAIRS
2017	1,700,000	ADDITIONAL CONSTRUCTION COSTS.
2019	800,000	FUNDS FOR CONSTRUCTION

**Total Appropriation History:**

5,000,000

**Financing History:**

<b>Year</b>	<b>Bond Act #</b>	<b>Amount</b>	<b>Issued</b>	<b>Description</b>
21	64	5,000,000	589,088	REMOVAL OF PORTION OF EXISTING WOODLAND LAKE DAM

**Total Financing History:**

5,000,000

**Recommended By:**

**Department of Planning** **Date**  
MLLL 10-11-2023

**Department of Public Works** **Date**  
RJB4 10-12-2023

**Budget Department** **Date**  
DEV9 10-26-2023

**Requesting Department** **Date**  
RCL3 10-26-2023

## WOODLANDS LAKE DAM AT V.E.MACY PARK ( RMAC4 )

**User Department :** Parks, Recreation & Conservation  
**Managing Department(s) :** Parks, Recreation & Conservation ; Public Works ;  
**Estimated Completion Date:** TBD  
**Planning Board Recommendation:** Project approved in concept but subject to subsequent staff review.

<b>FIVE YEAR CAPITAL PROGRAM (in thousands)</b>									
	Est Ult Cost	Appropriated	Exp / Obl	2023	2024	2025	2026	2027	Under Review
Gross	5,000	5,000	4,934						
Non County Share									
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>4,934</b>						

### Project Description

This project includes extensive repairs to the component dam, bridge and sidewalk and decommissioning the Woodlands Lake Dam. This Dam is in poor condition and is within the permitting threshold of the New York State DEC. Work includes rebuilding the masonry, repairs to the bridge structure, repointing and regrouting, installation of shot-crete, concrete and reinforcement bars, as well as waterproofing, railing replacement, and new asphalt pavement, site work, and safety items such as additional railing, curbing and shoreline stabilization adjacent to the dam and spillway.

### Current Year Description

There is no current year request.

### Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

<b>Appropriation History</b>			
Year	Amount	Description	Status
2011	2,500,000	Design & construction of dam repairs	CONSTRUCTION
2017	1,700,000	Additional construction costs.	CONSTRUCTION
2019	800,000	Funds for construction	CONSTRUCTION
<b>Total</b>	<b>5,000,000</b>		

<b>Prior Appropriations</b>			
	Appropriated	Collected	Uncollected
Bond Proceeds	5,000,000	589,088	4,410,912
<b>Total</b>	<b>5,000,000</b>	<b>589,088</b>	<b>4,410,912</b>

<b>Bonds Authorized</b>				
Bond Act	Amount	Date Sold	Amount Sold	Balance
64 21	5,000,000	12/01/22	535,836	4,410,912
		12/01/22	53,252	
<b>Total</b>	<b>5,000,000</b>		<b>589,088</b>	<b>4,410,912</b>