

RESOLUTION - 2026

WHEREAS, on April 10, 1995 this Honorable Board approved the establishment of the Citizens' Budget Advisory Committee, to provide assistance to the Budget and Appropriations Committee, and

WHEREAS, input from individuals who are representative of the public as well as those who have a background in finance and/or budgeting are invaluable and in order to accommodate all of the talented individuals who have expressed an interest in serving on this committee, and

WHEREAS, such an advisory committee of not less than nine (9) nor more than twelve (12) members would be a representative and workable group which could help to form and validate any final adopted budget by the Board of Legislators, THEREFORE BE IT

RESOLVED, that the Westchester County Board of Legislators does hereby approve of a Citizens' Budget Advisory Committee for the 2026 legislative term in the attached form to provide assistance to its Budget and Appropriations Committee.

Dated: \_\_\_\_\_, 2026  
White Plains, New York

2026

## **CITIZENS' BUDGET ADVISORY COMMITTEE**

### A. Committee Established

There is hereby created a Citizens' Budget Advisory Committee (CBAC) to consist of not less than nine (9) members nor more than twelve (12), to be selected by the Committee on Budget and Appropriations; representing the diversity of County residents and interests. The Chairperson of CBAC shall be chosen by the CBAC members themselves. It is urged that the designees have an accounting, budgetary or financial background. Said designees shall be made as soon as practicable.

### 8. Compensation

The members of CBAC shall receive no compensation for their services but shall be entitled to reimbursement for their reasonable and actual expenses to be approved by the Clerk of the board in conjunction with the Chair of the Committee on Budget and Appropriations.

### C. Terms

All members shall serve for a one year period commencing with January 1, 2026 through December 31, 2026.

### D. Duties

1. CBAC shall review the proposed Capital and Operating Budgets by the County Executive and make written recommendations thereon no later than five (5) days prior to the date specified for the deadline for additions to the Budget (the first Monday in December) to the Committee on Budget and Appropriations.

2. Recommendations shall include a review of the proposed tax rate and a recommendation as to the level of proposed expenditures necessary to provide for an appropriate level of County government and its programs and services. CBAC can include in its recommendations such other matters of concern that CBAC deems warranted.

3. CBAC shall review all items referred by the Committee on Budget and Appropriations during their term of office. These items would include monthly cash projections, quarterly projections of the Budget Department, and A & C Agendas.