HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester ("County") of an act, which, if adopted, will amend the County's current-year capital budget ("Capital Budget Amendment"), as well as adoption of a related bond act ("Bond Act") in the amount of \$2,476,000 prepared by the law firm Hawkins, Delafield & Wood, to finance capital project A0118 – Runway 16/34 Rehabilitation ("A0118").

Your Committee is advised that the Capital Budget Amendment will amend the County's current-year capital budget to increase the appropriation for A0118 by \$15,758,000, comprised of \$2,081,000 in Bonds of the County and \$13,677,000 non-County shares. This amendment is required to address increased construction costs and accelerated safety items required by Federal Aviation Administration's ("FAA") advisory circulars. Complying with the advisory circulars is a requirement for airport sponsors accepting FAA grant funds.

The Bond Act, in the amount of \$2,476,000, would finance the cost of the County's share of the construction of the rehabilitation of Runway 16/34 at the Westchester County Airport, consisting of upgrades to lighting, shoulders, signage, and runway end blast pads, along with the installation of in-pavement surface condition sensors.

The Department of Public Works and Transportation ("Department") has advised that A0118 will achieve improved continuity of operations, maintenance efficiencies, and safety enhancements to crowded aircraft movement areas at Westchester County Airport.

It should be noted that your Honorable Board has authorized the County to issue bonds in connection with previous components of this project as indicated in the annexed fact sheet.

It is estimated that construction will take seven months to complete and will begin after FAA concurrence and subsequent execution of the construction contracts, subject to approval of construction financing by your Honorable Board.

The Department of Planning has advised that it reviewed A0118 in accordance with the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). A0118 was classified as a Type I action under SEQR This project was reviewed by the County's Board of Acquisition and Contract in connection with the authorization of grant agreements with the Federal Aviation Administration. In accordance with SEQR, a Full Environmental Assessment Form ("EAF") was prepared by the Department of Planning and on September 11, 2025 the Board of Acquisition and Contract, acting on behalf of the County, reviewed the EAF, and for the reasons set forth therein, determined that there will be no adverse impact on the environment and issued a Negative Declaration. Therefore, no further environmental review is required.

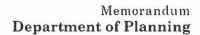
The Department of Planning has advised your Committee that the Planning Board has previously reviewed A0118 and issued a report, and that since there is no change in the scope of the work and this is simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered the proposed Capital Budget Amendment, as well as the related Bond Act, and recommends approval of both of the proposed Acts, noting that the Bond Act may only be enacted following adoption of the Capital Budget Amendment. It should also be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to amend the County's Capital Budget and to adopt the Bond Act.

Dated: October 15th, 20 25
White Plains, New York

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #	:A0118	NO FISCAL IMPACT PROJECTED						
	SECTION A - CAPITAL BUI To Be Completed by	55 - 5 305056 - 15 m 19 m						
GENERAL FUNC		SPECIAL DISTRICTS FUND						
	Source of County Funds (check one):	Current Appropriations						
		X Capital Budget Amendment						
1	SECTION B - BONDING AUTHORIZATIONS To Be Completed by Finance							
Total Principal	\$ 2,476,000 PPU	10 Anticipated Interest Rate 2.67%						
Anticipated An	nual Cost (Principal and Interest):	\$ 285,939						
Total Debt Serv	vice (Annual Cost x Term):	\$ 2,859,390						
Finance Depart	ment: Interest rates from September	er 24, 2025 Bond Buyer - ASBA						
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To Be Completed by Submitting Department and Reviewed by Budget								
Potential Relat	Potential Related Expenses (Annual): \$ -							
Potential Relat	ed Revenues (Annual): \$	Δ.						
	vings to County and/or impact of departe tail for current and next four years):	ment operations						
-	and the same of th							
Λε	SECTION D - EMPLO	Control of the Contro						
	Time Equivalent (FTE) Jobs Funded:	283						
VI 1 1								
Prepared by:	Dianne Vanadia	. // (/						
Title:	Associate Budget Director	Reviewed By:						
Department:	Budget	Budget Director						
Date:		Date:						





TO:

Michelle Greenbaum, Senior Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney Carla Chaves, Senior Assistant County Attorney Maximilian Zorn, Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Assistant Commissioner

DATE:

September 16, 2025

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT

A0118 RUNWAY 16/34 REHABILITATION

The Planning Department has reviewed the above referenced capital project (Fact Sheet Unique ID: 2912) in accordance with the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (SEQR).

This project was classified as a Type I action under SEQR. Since there are no other involved agencies that are subject to SEQR for this project, the County must serve as Lead Agency and issue a determination of significance prior to approving any grant acceptances or funding for the project.

As such, this project was reviewed by the County's Board of Acquisition and Contract in connection with the authorization of grant agreements with the Federal Aviation Administration to help fund the project. In accordance with SEQR, a Full Environmental Assessment Form was prepared and on September 11, 2025, the Board of Acquisition and Contract, acting on behalf of the County of Westchester, issued a Negative Declaration (see attached Resolution #111823) for the project. Therefore, no further environmental review is required for the bond authorization.

Please do not hesitate to contact me if you have any questions regarding this matter.

DSK/cnm

Att.

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Lawrence Soule, Budget Director

Tami Altschiller, Assistant Chief Deputy County Attorney

Blanca P. Lopez, Commissioner of Planning

April Gasparri, Director of Aviation

Francisco Tejada, Airport Manager

Lauren Walsh, Deputy Airport Manager - Administration

Dianne Vanadia, Associate Budget Director

Susan Darling, Chief Planner

Michael Lipkin, Associate Planner

Claudia Maxwell, Principal Environmental Planner



Internal Memorandum Department of Planning

To:

Tami Altschiller, Assistant Chief Deputy County Attorney

From:

Susan Darling, Chief Planner

Date:

8/21/2025

Subject:

Capital Budget Amendment - No-Action Memo for A0118 RUNWAY

16/34 REHABILITATION FS 2912

Department of Planning staff have discussed and reviewed the Capital Budget Amendment (CBA) A0118 RUNWAY 16/34 REHABILITATION FS 2912, with the sponsoring Department in order to determine that the project does not need further Westchester County Planning Board review. This CBA which is being added to the 2025 Capital Budget does not require review by the Westchester County Planning Board as this is a financing change with no significant changes to the original scope of the project that was previously reviewed by the Planning Board.

cc. Blanca P. López, Commissioner David S. Kvinge, Assistant Commissioner Michael Lipkin, Associate Planner ACT No. 233 - 2025

An Act amending the 2025 County Capital Budget Appropriations for Capital Project A0118 RUNWAY 16/34 REHABILITATION

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2025 County Budget is hereby amended as follows:

	Previous 2025		Revised 2025
	Appropriation	Change	Appropriation
I. Appropriation	\$37,500,000	\$15,758,000	\$53,258,000

Section 2. The estimated method of financing in the Capital Section of the 2025 Westchester County Capital Budget is amended as follows:

II. METHOD OF FINANCING

Bonds and/or Notes	\$10,395,000	\$2,081,000	\$12,476,000
Non County Shares	\$26,923,941	\$13,677,000	\$40,600,941
Cash	\$181,059	\$0	\$181,059
Total	\$37,500,000	\$15,758,000	\$53,258,000

Section 3. The ACT shall take effect immediately.

REFERENCE: A0118

ACT NO. 234 - 2025

BOND ACT AUTHORIZING THE ISSUANCE OF \$2,476,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COUNTY'S SHARE OF THE REHABILITATION OF RUNWAY 16:34 AT THE WESTCHESTER COUNTY AIRPORT, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$26,033,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$2,476,000 BONDS HEREIN AUTHORIZED: PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS; AND THE APPLICATION OF \$23,557,000 EXPECTED TO BE RECEIVED FROM THE FEDERAL AVIATION ADMINISTRATION AND INFRASTRUCTURE INVESTMENT AND JOBS ACT, AND NEW YORK STATE TO BE EXPENDED TOWARDS THE COST OF SAID SPECIFIC OBJECT OR PURPOSE OR REDEMPTION OF THE COUNTY'S OBLIGATIONS ISSUED THEREFOR, OR TO BE BUDGETED AS AN OFFSET TO THE TAXES FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted 10/20, 2025)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the

provisions of other laws applicable thereto; \$2,476,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost the County's share of the construction of the rehabilitation of Runway 16/34 at the Westchester County Airport, consisting of upgrades to lighting, shoulders, signage, and runway end blast pads, along with the installation of in-pavement surface condition sensors, as set forth in the County's Current Year Capital Budget, as amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$26,033,000. The plan of financing includes the issuance of \$2,476,000 bonds herein authorized and any bond anticipation notes issued in anticipation of the sale of such bonds, the levy of a tax to pay the principal of and interest on said bonds and notes, and the application of (a) \$23,404,000 expected to be received from the Federal Aviation Administration and the Infrastructure Investment and Jobs Act and (b) \$153,000 expected to be received from New York State; each to be expended towards the cost of said specific object or purpose or redemption of the County's obligations issued therefor, or to be budgeted as an offset to the taxes for the payment of the principal of and interest on said bonds.

Section 2. The period of probable usefulness of said specific object or purpose, within the limitations of Section 11.00 a.14 of the Law, is ten (10) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of

\$2,476,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$26,033,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §\$50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by

appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

CAPITAL PROJECT FACT SHEET

		IADIROJECI						
Project ID:* A0118	× CF	ВА			act Sheet 6-06-2025			
Fact Sheet Year:*		ect Title:*			Legislative District ID:			
2025	RUN	WAY 16/34 REHA	BILLIATI	ION 6	1			
Category*	Department:*			C	P Unique	e ID:		
AJRPORT	PORT AIRPORT/DOT				912			
Overall Project Description								
This project will fund the upgrade and runway end blast pads, as wel						lighting, s	shoulders,	signage,
■ Best Management Practices	× En	ergy Efficiencies		×] Infrastru	cture		
■ Life Safety	□ Pro	oject Labor Agreemo	ent] Revenue			
☐ Security	⋉ Otl	ner(FAA COMPLIA	NCE)					
	200 200 70 2							
FIVE-YEAR CAPITAL PROGI		sands)	1	T				
	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	53,258	27,100	10,400	0	0	0	0	15,758
Less Non-County Shares	40,601	17,044	9,880	0	0	0	0	13,677
Net	12,657	10,056	520	0	0	0	0	2,081
Expended/Obligated Amount (in	thousands) a	s of: 24,734						
Current Bond Description: Fun Runway 16/34. The scope of work installation of in-pavement surface Administration (FAA) Airport Imp	includes upgra condition sens	ides to lighting, showers. This project is	ulders, sig eligible fo	nage, and r federal a	runway e issistance	nd blast pa through th	ids, along ie Federal	with the
Financing Plan for Current Req	uest:							
Non-County Shares:		\$ 23,557,000						
Bonds/Notes:		2,476,000						
Cash:		0						
Total:		\$ 26,033,000						
SEQR Classification: TYPE I								
Amount Requested:								
2,476,000								
Expected Design Work Provider County Staff	-	nsultant			Not App	licable		

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Comments:

A capital budget amendment in the amount of \$15,758,000 is requested and currently under review to address increased construction costs as well as additional safety related scope required by the FAA Advisory Circulars. This amount includes a 10% contingency, which is consistent with the project's scale and complexity. Should the contingency be required, it will be included in future applications for federal funding.

A portion of the federal funding will be provided through the FAA Airport Improvement Program (AIP), which operates under a 90%-5%-5% cost-sharing structure: 90% funded by the federal government, 5% by New York State, and 5% by the Airport Sponsor, Westchester County. Additional federal support will be available through the Infrastructure Investment and Jobs Act (IIJA), which follows a 90%-10% cost share, with the remaining 10% covered by the County.

Upon approval of this Capital Budget Amendment, the anticipated total funding breakdown for this phase is as follows:

\$23,404,000 from federal sources \$153,000 from New York State \$2,476,000 from Westchester County

These figures are subject to change pending future federal grant authorizations.

Energy Efficiencies:

UPGRADING RUNWAY LIGHTING FROM INCANDESCENT TO LED SIGNIFICANTLY IMPROVES ENERGY EFFICIENCY BY REDUCING POWER CONSUMPTION, LOWERING MAINTENANCE COSTS, AND EXTENDING FIXTURE LIFESPAN.

Appropriation History:

Year	Amount	Description
2014	2,000,000	DESIGN FOR THIS PROJECT
2015	20,000,000	CONSTRUCTION
2019	4,000,000	CHANGE IN FINANCING - DECREASE PFC BY \$20,000,000; INCREASE FAA FUNDING OF \$13,358,000; INCREASE IN NYS FUNDING OF \$767,000; INCREASE IN FUNDS ARE FOR ADDITIONAL CONSTRUCTION FOR RUNWAY 16/34
2021	250,000	ENVIRONMENTAL PLANNING, PREPARATION OF NEPA FOR RUNWAY 16/34 IMPROVEMENTS
2024	850,000	DESIGN AND ENVIRONMENTAL PLANNING TO REHABILITATE RUNWAY 16/34

Total Appropriation History:

27,100,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
19	42	10,000,000	5,305,540	RUNWAY 16/34 REHABILITATION AT WESTCHESTER COUNTY AIRPORT

Total Financing History:

10,000,000

Recommended By:

Department of Planning	Date
MLLL	09-03-2025
Department of Public Works	Date
RJB4	09-03-2025
Budget Department	Date
DEV9	09-03-2025
DEV9 Requesting Department	09-03-2025 Date

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RUNWAY 16/34 REHABILITATION (A0118)

User Department:

Airport/DOT

Managing Department(s):

Airport/DOT; Public Works;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

Total	10,576	10.056	3,310	520				
Non County Share	(26,924)	(17,044)	(21,424)	(9,880)				
Gross	37,500	27,100	24,734	10,400				
	Est Ult Cost	Appropriated	Exp / Obi	2025	2026	2027	2028	2029 Under Review

Project Description

This project provides for the rehabilitation of Runway 16/34.

Current Year Description

The current year request funds construction to rehabilitate Runway 16/34's lighting circuits, edge lights, shoulders, signage and runway end blast pads.

Current Year Financing Plan

Year	Bonds	Cash	Non County	Total
			Shares	
2025	520,000		9,880,000	10,400,000

Impact on Operating Budget

The impact on the Airport Special Revenue Fund is the appropriation of Cash to Capital and the debt service associated with the issuance of bonds.

Appropriation History

- 3	Whitelester	itacory		
	Year	Amount	Description	Status
	2014	2,000,000	Design for this project	COMPLETE
	2015	20,000,000	Construction	COMPLETE
1000000	2019		Change in financing - decrease PFC by \$20,000,000 ; increase FAA funding of \$13,358,000 ; increase in NYS funding of \$767,000 ; increase in funds are for additional construction for Runway $16/34$	COMPLETE
	2021	250,000	Environmental planning, preparation of NEPA for runway 16/34 improvements	AWAITING BOND AUTHORIZATION
	2024	850,000	Design and environmental planning to rehabilitate Runway 16/34	DESIGN
	Total	27,100,000		

RUNWAY 16/34 REHABILITATION (A0118)

Appropriated	Collected	Uncollected
9,875,000	5,305,540	4,569,460
16,148,000	20,537,972	(4,389,972)
181,059	181,059	
895,941	885,759	10,182
27,100,000	26,910,329	189,671
	9,875,000 16,148,000 181,059 895,941	9,875,000 5,305,540 16,148,000 20,537,972 181,059 181,059 895,941 885,759

Ί	Bond A	ct	Amount	Date Sold	Amount Sold	Balance
	42	19	10,000,000	12/10/19	727,634	4,694,460
ı				12/10/19	143,689	
				04/30/20	3,510,696	
J				12/01/22	818,642	
1				12/01/22	81,358	
				11/30/23	21,411	
				11/30/23	2,109	
	То	tal	10,000,000		5,305,540	4,694,460

I, the undersigned Clerk of the Board of Legislators of the County of Westchester, New York, DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the Board of Legislators of said County, including the Bond Act contained therein, held on October 20, 2025 with the original thereof on file in my office, and that the same is a true and correct transcript therefrom and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

I FURTHER CERTIFY that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law), said meeting was open to the general public.

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused a public notice of the time and place of said meeting to be to be given to the following newspapers and/or other news media as follows:

Newspaper and/or other news media

Date Given October 16, 2025

News Channel 12 The Journal News Hometown Media CBS2NY The Examiner News WABCTV News

I FURTHER CERTIFY that PRIOR to the time of said meeting, I duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s)on the following dates:

Designated Location(s) of posted notice

Date of Posting October 16, 2025

Clerk

of Legislators

Malika Vanderberg

Westchester County Board

www.westchesterlegislators.com

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County Board of Legislators on October 21, 2025.

ON THE STER COUNTY

The foregoing Bond Act was duly put to a vote which resulted as follows:

AYES:

Legislator Jose Alvarado
Legislator Nancy Barr
Legislator Benjamin Boykin
Legislator Terry Clements
Legislator Margaret Cunzio
Legislator Vedat Gashi
Legislator Judah Holstein
Legislator David Imamura
Legislator James Nolan
Legislator Catherine Parker
Legislator Colin Smith

Legislator Colin Smith
Legislator David Tubiolo
Legislator Emiljana Ulaj
Legislator Shanae Williams

Legislator Jewel Williams-Johnson Legislator Tyrae Woodson-Samuels

NOES:

ABSENT:

EXCUSED:

The Bond Act was thereupon declared duly adopted.

APPROVED BY THE COUNTY EXECUTIVE

ate: 10 22 2

STATE OF NEW YORK)	
)	SS
COUNTY OF WESTCHESTER)	

I HEREBY CERTIFY that I have compared the foregoing Act No. 233 - 2025, and (Bond) Act No. 234 - 2025, with the originals on file in my office, and that the same are correct transcripts therefrom, and of the whole, of said original Act, and (Bond) Act, which were duly adopted by the Westchester County Board of Legislators, of the County of Westchester on October 20, 2025, and approved by the County Executive on October 22, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 23rd day of October, 2025.

Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York

