



# Budget & Appropriations Meeting Agenda

Committee Chair: Catherine Borgia

800 Michaelan Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

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**Tuesday, December 7, 2021**

**11:00 AM**

**Committee Room**

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## CALL TO ORDER

Meeting jointly with the Committees on Public Works & Transportation, Public Safety and Environment & Health.

## MINUTES APPROVAL

Friday, November 12, 2021 at 1:00 PM Minutes

Monday, November 15, 2021 at 10:00 AM Minutes

Wednesday, November 17, 2021 at 10:00 AM Minutes

Thursday, November 18, 2021 at 10:00 AM Minutes

Friday, November 19, 2021 at 10:00 AM Minutes

Monday, November 22, 2021 at 10:00 AM Minutes

Tuesday, November 23, 2021 at 10:00 AM Minutes

Monday, November 29, 2021 at 10:00 AM Minutes

Tuesday, November 30, 2021 at 10:00 AM Minutes.

Wednesday, December 1, 2021 at 10:00 AM Minutes

## I. ITEMS FOR DISCUSSION

**1. [2021-594](#) ACT-2021 Budget Amendment**

AN ACT authorizing the amendment of the 2021 County Operating Budget in the amount of FORTY-ONE MILLION, TWO HUNDRED TWO THOUSAND, FOUR HUNDRED FIFTEEN (\$41,202,415) DOLLARS and the 2021 County Special Districts Budget in the amount of EIGHT HUNDRED SEVENTY-SIX THOUSAND (\$876,000) DOLLARS.

**COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS**

***Budget only***

***Guests: Budget Director Larry Soule and Deputy Budget Director Gideon Grande***

**2. [2021-561](#) BOND ACT-Various Building Systems**

A BOND ACT authorizing the issuance of SEVENTEEN MILLION, EIGHT HUNDRED EIGHTY THOUSAND (\$17,880,000) DOLLARS in bonds of Westchester County to finance the following six (6) Capital Projects for 2022: BCR5E - Infrastructure Improvements (2021-2025), BCAR57 - HQ Rooftop Air Handling Unit Replacement, BCR60 - HVAC Improvements and Upgrades, B0114 - Infrastructure Rehab, Valhalla Campus (2021-2025), B0117 - Infrastructure Rehab, 450 Saw Mill River Road (2021-2025) and T0068 - Central Maintenance Facility Infrastructure.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY**

***Joint with PWT & PS***

***Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Commissioner Michael Gerald, Warden Karl Vollmer and William Fallon, Director of Administrative Services- DOC; Deputy Budget Director Gideon Grande***

**3. [2021-562](#) BOND ACT-Design**

A BOND ACT authorizing the issuance of THIRTEEN MILLION, SEVEN HUNDRED THOUSAND (\$13,700,000) DOLLARS in bonds of Westchester County to finance the following ten (10) Capital Projects for 2022: BCR50 - Infirmary/Suicide Prevention Area, BCR62 - Elevator Modernization, BPL36 - Valhalla Complex Site Improvements, B015E - Interior Infrastructure Repairs, White Plains (2021-2025), RB04A - Broad Street Viaduct over Bronx River Parkway and Metro-North Railroad, RB180 - Central Park Avenue (CR 47-I/ II/ IIA/ IV), Yonkers, RBR07 - Bronx River Pathway Reconstruction, RCC17 - County Center Facility Improvements, T0047 - Replacement of HVAC System at Cerrato Maintenance Facility and T0073 - Electric Bus Charging Infrastructure.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY**

***Joint with PWT & PS***

***Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Commissioner Michael Gerald, Warden Karl Vollmer and William Fallon, Director of Administrative Services- DOC; Commissioner Kathy O'Connor, First Deputy Commissioner Peter Tartaglia, Program Coordinator Ken Uhle- PRC; Deputy Budget Director Gideon Grande***

**4. [2021-563](#) BOND ACT-Equipment Systems**

A BOND ACT authorizing the issuance of THIRTEEN MILLION, NINE HUNDRED TWENTY SIX THOUSAND (\$13,926,000) DOLLARS in bonds of Westchester County to finance the following nine (9) Capital Projects for 2022: BES23 - Ladder Truck, BLR2E - Labs and Research Equipment Acquisition (2021-2025), B077E - Infrastructure Rehabilitation, Mt. Kisco District Office Bldg., (2015-2019), BPF39 - Electric Vehicle Charging Stations and Infrastructure, T009G - Paratransit Vehicles IV, T034A - Maintenance Facility Upgrades (2015-2019), T0046 - Farebox Equipment, T0069 - Cerrato Bus Garage - Infrastructure Improvements, Valhalla (2019-2023) and T0056 - Bus Stop Improvements II.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND ENVIRONMENT & HEALTH**

*Joint with PWT & EH*

*Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Dr. Milovanovic and Diane Anton - Labs; Deputy Budget Director Gideon Grande*

**5. [2021-564](#) BOND ACT(Amended)-Buses**

A BOND ACT (Amended) authorizing the issuance of an additional TWENTY FOUR MILLION, EIGHT HUNDRED FIFTY THOUSAND (\$24,850,000) DOLLARS in bonds of Westchester County to finance three (3) Capital Projects for 2022: T001U - Replacement of Thirty-Foot Buses, T001Y - Replace Orion Forty-Foot Coach Buses and T001Z - Replace 95 NABI 40-Foot Hybrid Buses.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Budget Director Gideon Grande*

**6. [2021-556](#) BOND ACT-T0056-Bus Stop Improvements II**

A BOND ACT authorizing the issuance of THREE HUNDRED FIFTY THOUSAND (\$350,000) DOLLARS in bonds of Westchester County to finance Capital Project T0056 - Bus Stop Improvements II.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Budget Director Gideon Grande*

7. [2021-569](#) **CBA-B0098-Mechanical Equipment Upgrade, WP Complex**

AN ACT amending the 2021 County Capital Budget Appropriations for Capital Project - B0098 - Mechanical Equipment Upgrade, White Plains Complex.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Budget Director Gideon Grande*

8. [2021-570](#) **BOND ACT-B0098-Mechanical Equipment Upgrade, WP Complex**

A BOND ACT authorizing the issuance of TWO MILLION, SIX HUNDRED EIGHTY THOUSAND (\$2,680,000) DOLLARS in bonds of Westchester County to finance Capital Project B0098 - Mechanical Equipment Upgrade, White Plains Complex.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Budget Director Gideon Grande*

9. [2021-571](#) **CBA-B0112-Cooling Tower Replace., Public Labs Bldg., Valhalla**

AN ACT amending the 2021 County Capital Budget Appropriations for Capital Project - B0112 - Cooling Tower Replacement, Public Labs Building, Valhalla Campus.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Budget Director Gideon Grande*

10. [2021-572](#) **BOND ACT-B0112-Cooling Tower Replace., Public Labs Bldg., Valhalla**

A BOND ACT authorizing the issuance of TWO MILLION, ONE HUNDRED SIXTY THOUSAND (\$2,160,000) DOLLARS in bonds of Westchester County to finance Capital Project B0112 - Cooling Tower Replacement, Public Labs Building, Valhalla Campus.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Hugh Greechan, Director of Capital Projects Robert Abbamont, Mike Swee, Director of Surface Transportation- DPW/T; Deputy Budget Director Gideon Grande*

**11. [2021-559](#) BOND ACT-BPL36-Valhalla Complex Site Improvements**

A BOND ACT authorizing the issuance of ONE MILLION (\$1,000,000) DOLLARS in bonds of Westchester County to finance Capital Project BPL36 - Valhalla Complex Site Improvements.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Norma Drummond, Bill Brady and Michael Lipkin- Planning*

**13. [2021-580](#) CBA-WCC94-Yonkers Extension Center**

AN ACT amending the 2021 Community College Capital Appropriations for Community College Capital Project - WCC94 - Yonkers Extension Center.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Vice President Brian Murphy, Vice President Anthony Scordino, Robert Cirillo, Director of Physical Plant and Steward Glass- WCC*

**12. [2021-581](#) BOND ACT-WCC94-Yonkers Extension Center**

A BOND ACT authorizing the issuance of ONE MILLION (\$1,000,000) DOLLARS in bonds of Westchester County to finance Capital Project WCC94 - Yonkers Extension Center ("WCC94").

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Vice President Brian Murphy, Vice President Anthony Scordino, Robert Cirillo, Director of Physical Plant and Steward Glass- WCC*

**14. [2021-592](#) BOND ACT-SOS05-Ossining WWTP Twin Feeder Aerial Cable Replace.**

A BOND ACT authorizing the issuance of TWO MILLION (\$2,000,000) DOLLARS in bonds of Westchester County to finance Capital Project SOS05 - Ossining WWTP Twin Feeder Aerial Cable Replacement.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

*Joint with PWT*

*Guests: Commissioner Kopicki, Deputy Commissioner Nat Federici and Program Coordinator CJ Gelardo- DEF*

**II. OTHER BUSINESS****III. RECEIVE & FILE**

**ADJOURNMENT**