

Budget & Appropriations Meeting Agenda



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Tuesday, October 22, 2024

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St. Suite 1, Peekskill, NY 10566.

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Budget Department: Director Larry Soule & Dianne Vanadia

Capital Budget Work Group: Michael Lipkin and Robert Abbamont

Department of Public Works & Transportation: Commissioner Hugh Greechan

Capital Budget Presentation - Part 2

1. Department of Correction
Guests: Deputy Commissioner Michael Gerald, Director of Admin. Services Bill Fallon and Warden Karl Vollmer
2. District Attorney's Office
Guests: Chief Administrator Charles Forzano and Director Jason Carrow
3. Department of Emergency Services
Guests: Commissioner Richard Wishnie, Deputy Commissioner Susan Spear, and Chief Neil Caputo
4. Department of Labs & Research
Guests: Dr. Aleksandar Milovanovic and Chief Administrator Keith Hoffman

5. Department of Public Safety

Guests: Commissioner Terrence Raynor, Chief James Luciano, Captain Jeff Weiss, Captain Frank Donovan, Director Siva Gopalkrishna, and Louis Codella

6. Department of Social Services

Guests: Commissioner Leonard Townes, First Deputy Commissioner John Befus, Deputy Commissioner Randy Scott and Manager Thomas Rooney

7. Department of Parks, Recreation & Conservation

Guests: Commissioner Kathleen O'Connor, First Deputy Commissioner Peter Tartaglia, and Program Coordinator-Capital Planning Rob Lopane

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT