

Budget & Appropriations Meeting Agenda



Committee Chair: Tyrae Woodson-Samuels

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, March 23, 2026

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, 8th Floor, White Plains, New York, 10601, and livestreamed via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view the meeting and its video recording online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/>. This website also provides the links to documents to be discussed at a given meeting.

MINUTES APPROVAL

Wednesday, February 25, 2026 at 10:00am

Monday, March 2, 2026 at 10:00am

Monday, March 9, 2026 at 10:00am

Tuesday, March 10, 2026 at 1:00pm

I. ITEMS FOR DISCUSSION

[2026-86](#)

BOND ACT-BIT3D-3113, BIT4D-3111, BIT6E-3114, BIT45-3115, BIT52-3121, BIT54-3116, BIT56-3117, BIT58-3118

A BOND ACT authorizing the issuance of SEVEN MILLION, FOUR HUNDRED SIXTY-FIVE THOUSAND (\$7,465,000) DOLLARS in bonds of Westchester County to finance eight (8) Capital Projects: BIT3D - Desktop Systems 2025-2029; BIT4D - Employee Productivity Systems 2023-2027; BIT6E - Purchase of Computer Equipment 2026-2030; BIT45 - Building Access Control and Video Surveillance Systems Upgrade; BIT52 - Network and Security Infrastructure Upgrades 2025-2029; BIT54 - Critical Communication Logging System Replacement 2021-2025; BIT56 - Business Continuity 2026-2030; BIT58 - Critical Communication Logging System Replacement 2026-2030.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Joint w/ I&H

Guests: Department of Information & Technology
Aji Palappillil, Deputy Chief Information Officer
Lennox Harris, Deputy Chief Information Officer

2026-139 RESO - Citizens' Budget Advisory Committee

A RESOLUTION approving of a Citizens' Budget Advisory Committee for the 2026 legislative term.

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT



Kenneth W. Jenkins
County Executive

February 2, 2026

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act (the "Bond Act"), which, if adopted, would authorize the County of Westchester (the "County") to issue bonds in the total aggregate amount of \$7,465,000.00 to finance the following eight (8) capital projects:

BIT3D (3113) Desktop Systems 2025-2029
BIT4D (3111) Employee Productivity Systems 2023-2027
BIT6E (3114) Purchase of Computer Equipment 2026-2030
BIT45 (3115) Building Access Control and Video Surveillance Systems Upgrade
BIT52 (3121) Network and Security Infrastructure Upgrades 2025-2029
BIT54 (3116) Critical Communication Logging System Replacement 2021-2025
BIT56 (3117) Business Continuity 2026-2030
BIT58 (3118) Critical Communication Logging System Replacement 2026-2030

The Bond Act, in the total amount of \$7,465,000.00, would authorize the County to issue bonds to finance the cost of various projects for the Department of Information Technology (the "Department"), including:

- (1) Acquisition of new endpoint devices, including desktops, laptops, VDI terminals and tablets, software, and professional services.
- (2) Acquisition of security products, case management, document management, data analytics, and project management tools.
- (3) Acquisition of new servers, storage, and related Services for internal cloud Virtualization and server/storage equipment going end of life.
- (4) Acquisition of IP cameras, proximity card readers, related infrastructure equipment, software, and implementing services for security surveillance systems located at all Westchester County government sites including Department of Social Services District Offices and Bus Garages located in Yonkers and Grasslands.
- (5) Replacement of obsolete hardware and software platforms and related services. Upgrade of the Network & Cyber Security platforms, enhancing network connectivity and defending against cyber risks and cybercrime.

Office of the County Executive
Michaelian Office Building
148 Martine Avenue,
White Plains, New York 10601

Telephone: (914) 995-2900

(6) Acquisition of equipment, servers, data storage, software, and services required to replace the existing VPI and NICE Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging System's needs.

(7) Acquisition of hardware, software, and services to improve technology, increase operational efficiency, and minimize disruption to users and maintain continuity of operations.

(8) Acquisition of equipment, servers, data storage, software, and services required to replace the existing VPI and NICE Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging System's needs.

Your Honorable Board is advised that the anticipated cost estimates and anticipated project timeline for each capital project is set forth below:

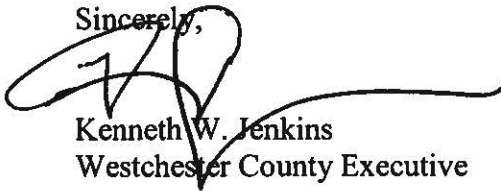
Cap ID	Anticipated Amount	Time Frame (Months) for Purchase and Implementation
BIT3D (2728) Desktop Systems 2025-2029	\$1,840,000.00	11 Months
BIT4D (3111) Employee Productivity Systems 2023-2027	\$250,000.00	10 Months
BIT6E (2733) Purchase of Computer Equipment 2026-2030	\$875,000.00	6 Months
BIT45 (3115) Building Access Control and Video Surveillance Systems Upgrade	\$2,500,000.00	12 Months
BIT52 (3121) Network and Security Infrastructure Upgrades 2025-2029	\$800,000.00	11 Months
BIT54 (3116) Critical Communication Logging System Replacement 2021-2025	\$500,000.00	11 Months
BIT56 (3117) Business Continuity 2026-2030	\$350,000.00	12 Months
BIT58 (3118) Critical Communication Logging System Replacement 2026-2030	\$350,000.00	11 Months

Total	87,463,000.00	
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It should be noted that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

Based on the importance of these projects to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,



Kenneth W. Jenkins
Westchester County Executive

KWJ/MB/mcz

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the “Bond Act”), prepared by the law firm Harris Beach Murtha PLLC, in the total aggregate amount of \$7,465,000.00, to authorize the County of Westchester (the “County”) to finance the following eight (8) capital projects:

BIT3D (3113) Desktop Systems 2025-2029
BIT4D (3111) Employee Productivity Systems 2023-2027
BIT6E (3114) Purchase of Computer Equipment 2026-2030
BIT45 (3115) Building Access Control and Video Surveillance Systems Upgrade
BIT52 (3121) Network and Security Infrastructure Upgrades 2025-2029
BIT54 (3116) Critical Communication Logging System Replacement 2021-2025
BIT56 (3117) Business Continuity 2026-2030
BIT58 (3118) Critical Communication Logging System Replacement 2026-2030

The Bond Act, in the total amount of \$7,465,000.00, would authorize the County to issue bonds to finance the cost various projects for the Department of Information Technology (the “Department”), including:

- (1) Acquisition of new endpoint devices, including desktops, laptops, VDI terminals and tablets, software, and professional services.
- (2) Acquisition of security products, case management, document management, data analytics, and project management tools.
- (3) Acquisition of new servers, storage, and related Services for internal cloud Virtualization and server/storage equipment going end of life.
- (4) Acquisition of IP cameras, proximity card readers, related infrastructure equipment, software, and implementing services for security surveillance systems located at all Westchester County government sites including Department of Social Services District Offices and Bus Garages located in Yonkers and Grasslands.

(5) Replacement of obsolete hardware and software platforms and related services.

Upgrade of the Network & Cyber Security platforms, enhancing network connectivity and defending against cyber risks and cybercrime.

(6) Acquisition of equipment, servers, data storage, software, and services required to replace the existing VPI and NICE Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging System's needs.

(7) Acquisition of hardware, software, and services to improve technology, increase operational efficiency, and minimize disruption to users and maintain continuity of operations.

(8) Acquisition of equipment, servers, data storage, software, and services required to replace the existing VPI and NICE Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging System's needs.

Your Honorable Board is advised that the anticipated cost estimates and anticipated project timeline for each capital project is set forth below:

Cap ID	Anticipated Amount	Time Frame (Months) for Purchase and Implementation
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BIT6E (2733) Purchase of Computer Equipment 2026-2030	\$875,000.00	6 Months

BIT45 (3115) Building Access Control and Video Surveillance Systems Upgrade	\$2,500,000.00	12 Months
BIT52 (3121) Network and Security Infrastructure Upgrades 2025-2029	\$800,000.00	11 Months
BIT54 (3116) Critical Communication Logging System Replacement 2021-2025	\$500,000.00	11 Months
BIT56 (3117) Business Continuity 2026-2030	\$350,000.00	12 Months
BIT58 (3118) Critical Communication Logging System Replacement 2026-2030	\$350,000.00	11 Months
Total	\$7,465,000.00	

Your Committee is advised that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised your Committee that based on its review, the above-referenced capital projects may be classified as Type "II" actions pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20____

White Plains, New York

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: BELOW

☐ NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

☒ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

Source of County Funds (check one):

☒ Current Appropriations

☐ Capital Budget Amendment

BIT3D, BIT4D, BIT6E, BIT45, BIT52, BIT54, BIT56, BIT58

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 7,465,000 PPU 10 Anticipated Interest Rate 2.58%

Anticipated Annual Cost (Principal and Interest): \$ 857,801

Total Debt Service (Annual Cost x Term): \$ 8,578,010

Finance Department: Interest rates from February 2, 2026 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

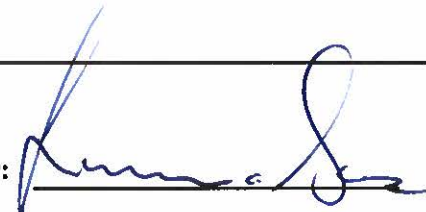
Number of Full Time Equivalent (FTE) Jobs Funded:

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: 2/3/26

Reviewed By: 

02/23/26

Budget Director

Date:

2/3/26



Memorandum
Department of Planning

TO: Michelle Greenbaum, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney
Maria Baratta, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: January 29, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL
PROJECTS BOND ACT – INFORMATION TECHNOLOGY EQUIPMENT**

In connection with the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617 (SEQR), the Department of Planning has reviewed the proposed bond act legislation that would finance the following capital projects:

Capital Project	Project Title	Fact Sheet ID	Approved by Planning
BIT3D	Desktop Systems 2025-2029	3113	12/18/2025
BIT4D	Employee Productivity Systems 2023-2027	3111	12/18/2025
BIT6E	Purchase of Computer Equipment 2026-2030	3114	12/18/2025
BIT45	Building Access Control and Video Surveillance Systems Upgrade	3115	12/18/2025
BIT52	Network and Security Infrastructure Upgrades 2025-2029	3121	12/18/2025
BIT54	Critical Communication Logging System Replacement 2021-2025	3116	12/18/2025
BIT56	Business Continuity 2026-2030	3117	12/18/2025
BIT58	Critical Communication Logging System Replacement 2026-2030	3118	12/18/2025

The Planning Department advises that these projects for which funding is being requested may be classified as **TYPE II actions** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

As such, no environmental review is required.

DSK/eav

cc: Joan McDonald, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner

REFERENCES BIT3D, BIT4D, BIT6E,
BIT45, BIT52, BIT54, BIT56 and BIT58

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$7,465,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF VARIOUS TECHNOLOGY UPGRADES FOR COUNTY DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$7,465,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$7,465,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$7,465,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of various technology upgrades for County departments comprised of the following capital projects: BIT3D, BIT4D, BIT6E, BIT45, BIT52, BIT54, BIT56 and BIT58, all as set forth in the County's current year Capital Budget, as amended. The total estimated maximum cost of said objects or

purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$7,465,000. The plan of financing includes the issuance of \$7,465,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the objects or purposes for which the bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 81(a) of the Law, is ten (10) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$7,465,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds

herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20__ and approved by the County Executive on _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20__.

(SEAL)

The Clerk and Chief Administrative Officer of the
County Board of Legislators
County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$7,465,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF VARIOUS TECHNOLOGY UPGRADES FOR COUNTY DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$7,465,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$7,465,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: to finance the cost of acquisition of the acquisition of various technology upgrades for County departments comprised of the following capital projects: BIT3D, BIT4D, BIT6E, BIT45, BIT52, BIT54, BIT56 and BIT58; all as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued:

and period of probable usefulness: \$7,465,000, ten (10) years

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the
County Board of Legislators of the County of
Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:* BIT3D	☐ CBA	Fact Sheet Date:* 01-02-2026
Fact Sheet Year:* 2026	Project Title:* DESKTOP SYSTEMS 2025-2029	Legislative District ID:
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY	CP Unique ID: 3113

Overall Project Description

This project is the continuation of BIT3C (2017-2021) for 2025 - 2029 New Endpoint Computers that include Desktop Systems, Laptops, VDI, Tablets, Software and professional services. This will fund replacement of aging Endpoint Computer equipment and Software in order to increase and improve operating efficiency, reduce cybersecurity risks and reduce maintenance costs.

- | | | |
|--|--|---|
| ☐ Best Management Practices | ☐ Energy Efficiencies | ☐ Infrastructure |
| ☐ Life Safety | ☐ Project Labor Agreement | ☐ Revenue |
| ☐ Security | ☐ Other | |

FIVE-YEAR CAPITAL PROGRAM (In thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	7,140	800	1,840	1,250	1,250	1,250	0	750
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	7,140	800	1,840	1,250	1,250	1,250	0	750

Expended/Obligated Amount (in thousands) as of : 800

Current Bond Description: This project will fund the purchase of New Endpoint devices which includes Desktops, Laptops, VDI terminals and Tablets, Software and professional services.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	1,840,000
Cash:	0
Total:	\$ 1,840,000

SEQR Classification:

TYPE II

Amount Requested:

1,840,000

Expected Design Work Provider:

☐ County Staff
 ☐ Consultant
 ☒ Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2025	800,000	REPLACEMENT ACQUISITIONS OF OBSOLETE SYSTEMS
2026	1,840,000	REPLACEMENT ACQUISITIONS OF OBSOLETE SYSTEMS

Total Appropriation History:

2,640,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
25	40	800,000	0	DESKTOP SYSTEMS 2025-2029

Total Financing History:

800,000

Recommended By:**Department of Planning**

DVWA

Date

12-18-2025

Department of Public Works

RJB4

Date

12-18-2025

Budget Department

DEV9

Date

12-18-2025

Requesting Department

DDMK

Date

12-22-2025

DESKTOP SYSTEMS 2025-2029 (BIT3D)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	7,140	800	430	1,840	1,250	1,250	1,250		750
Non County Share									
Total	7,140	800	430	1,840	1,250	1,250	1,250		750

Project Description

This project is the continuation of BIT3C (2017-2021) for 2025 - 2029 New Endpoint Computers that include Desktop Systems, Laptops, VDI, Tablets, Software and professional services. This will fund replacement of aging Endpoint Computer equipment and Software in order to increase and improve operating efficiency, reduce cybersecurity risks and reduce maintenance costs.

Current Year Description

The current year request will be used to replace or virtualize systems that have become obsolete.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	1,840,000			1,840,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2025	800,000	Replacement acquisitions of obsolete systems	IN PROGRESS
Total	800,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	800,000		800,000
Total	800,000		800,000

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
40 25	800,000			800,000
Total	800,000			800,000

CAPITAL PROJECT FACT SHEET

Project ID:*

BIT4D

☐ CBA

Fact Sheet Date:*

01-02-2026

Fact Sheet Year:*

2026

Project Title:*

EMPLOYEE PRODUCTIVITY
SYSTEMS 2023-2027

Legislative District ID:

Category*

BUILDINGS, LAND &
MISCELLANEOUS

Department:*

INFORMATION TECHNOLOGY

CP Unique ID:

3111

Overall Project Description

This project will provide reusable software components that can be assembled to meet the particular requirements of a user rather than buying a single "one-size-fits-all" package. Types of toolsets to be acquired include security products, case management, document management, data analytics, and project management tools.

☐ Best Management Practices

☐ Energy Efficiencies

☐ Infrastructure

☐ Life Safety

☐ Project Labor Agreement

☐ Revenue

☐ Security

☐ Other

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	2,500	1,000	250	500	500	0	0	250
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	2,500	1,000	250	500	500	0	0	250

Expended/Obligated Amount (in thousands) as of : 855

Current Bond Description: To fund the purchase of software and appliances, equipment, installation and implementing services

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	250,000
Cash:	0
Total:	\$ 250,000

SEQR Classification:

TYPE II

Amount Requested:

250,000

Expected Design Work Provider:

☐ County Staff

☐ Consultant

☒ Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2023	500,000	FUNDS SECURITY SOFTWARE, APPLIANCES, INSTALLATION/IMPLEMENTATION SERVICES AND ACQUISITION, LICENSING AND ASSOCIATED DEVELOPMENT SOFTWARE
2024	500,000	CONTINUATION OF THIS PROJECT
2026	250,000	CONTINUATION OF THIS PROJECT

Total Appropriation History:

1,250,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
23	240	1,000,000	12,037	EMPLOYEE PRODUCTIVITY SYSTEMS 2023-2027

Total Financing History:

1,000,000

Recommended By:**Department of Planning**

DVWA

Date

12-18-2025

Department of Public Works

RJB4

Date

12-18-2025

Budget Department

DEV9

Date

12-18-2025

Requesting Department

DDMK

Date

12-22-2025

EMPLOYEE PRODUCTIVITY SYSTEMS 2023-2027 (BIT4D)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	2,500	1,000	841	250	500	500			250
Non County Share									
Total	2,500	1,000	841	250	500	500			250

Project Description

This project will provide reusable software components that can be assembled to meet the particular requirements of a user rather than buying a single "one-size-fits-all" package. Types of toolsets to be acquired include security products, case management, document management, data analytics, and project management tools.

Current Year Description

The current year request funds the continuation of this project.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	250,000			250,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2023	500,000	Funds security software, appliances, installation/implementation services and acquisition, licensing and associated development software	IN PROGRESS
2024	500,000	Continuation of this project	IN PROGRESS
Total	1,000,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	1,000,000	12,037	987,963
Total	1,000,000	12,037	987,963

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
240 23	1,000,000	02/02/25	11,030	987,963
		02/02/25	1,007	
Total	1,000,000		12,037	987,963

CAPITAL PROJECT FACT SHEET

Project ID:* BIT6E	☐ CBA	Fact Sheet Date:* 01-02-2026
Fact Sheet Year:* 2026	Project Title:* PURCHASE OF COMPUTER EQUIPMENT 2026-2030	Legislative District ID:
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY	CP Unique ID: 3114

Overall Project Description

This is a continuation of BIT6D. The equipment that is purchased falls into three basic categories: Servers, Storage, and Hybrid Environment. These categories will support various servers, software, applications, and data storage for all multi-department or County-wide systems (e.g., payroll systems), specific department applications/software, network support and Exchange servers to support the various Hybrid Environment, Microsoft Exchange and Management Suite along with the underlying platform for MS Outlook, the automated office platform system used by the County.

- | | | |
|--|--|---|
| ☐ Best Management Practices | ☐ Energy Efficiencies | ☐ Infrastructure |
| ☐ Life Safety | ☐ Project Labor Agreement | ☐ Revenue |
| ☐ Security | ☐ Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	4,375	0	875	750	750	1,000	1,000	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	4,375	0	875	750	750	1,000	1,000	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: For the purchase of new servers, storage and related Services for internal cloud Virtualization and server/storage equipment going end of life

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	875,000
Cash:	0
Total:	\$ 875,000

SEQR Classification:

TYPE II

Amount Requested:

875,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|-------------------------------------|--|
| ☐ County Staff | ☐ Consultant | ☒ Not Applicable |
|---------------------------------------|-------------------------------------|--|

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2026	875,000	FUNDS NEW EQUIPMENT FOR SERVER MIGRATIONS AND MICROSOFT EXCHANGE SERVERS

Total Appropriation History:

875,000

Total Financing History:

0

Recommended By:**Department of Planning**

DVWA

Date

12-18-2025

Department of Public Works

RJB4

Date

12-18-2025

Budget Department

DEV9

Date

12-18-2025

Requesting Department

DDMK

Date

12-22-2025

PURCHASE OF COMPUTER EQUIPMENT 2021-2025 (BIT6D)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	4,500	4,500	4,217						
Non County Share									
Total	4,500	4,500	4,217						

Project Description

This project funds the purchase of servers, related equipment and services.

Current Year Description

There is no current year request.

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2021	1,000,000	Funds new equipment for Server 2008 migrations and Microsoft Exchange Servers	COMPLETE
2022	750,000	Continuation of this project	COMPLETE
2023	1,000,000	Continuation of this project	IN PROGRESS
2024	1,000,000	Continuation of this project	IN PROGRESS
2025	750,000	Continuation of this project	IN PROGRESS
Total	4,500,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	4,500,000	3,415,248	1,084,752
Total	4,500,000	3,415,248	1,084,752

**PURCHASE OF COMPUTER EQUIPMENT 2021-2025
(BIT6D)**

Bonds Authorized

Bond Act		Amount	Date Sold	Amount Sold	Balance
39	21	1,000,000	12/01/22	666,604	2,277
			12/01/22	66,248	
			11/30/23	241,120	
			11/30/23	23,750	
207	21	750,000	11/30/23	682,760	(12)
			11/30/23	67,252	
14	23	1,000,000	11/30/23	178,356	55,810
			11/30/23	17,568	
			02/02/25	685,692	
			02/02/25	62,573	
240	23	1,000,000	02/02/25	662,836	276,677
			02/02/25	60,488	
40	25	750,000			750,000
Total		4,500,000		3,415,248	1,084,752

CAPITAL PROJECT FACT SHEET

Project ID:* BIT45 Fact Sheet Year:* 2026 Category* BUILDINGS, LAND & MISCELLANEOUS	☐ CBA Project Title:* BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE Department:* INFORMATION TECHNOLOGY	Fact Sheet Date:* 01-02-2026 Legislative District ID: CP Unique ID: 3115
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Overall Project Description

This project will fund the replacement and upgrade of Building Access Control and Video surveillance systems which include software, hardware, network infrastructure, training and implementation services. These systems will help to manage building access and monitor surveillance at various County locations.

- | | | |
|--|--|---|
| ☐ Best Management Practices | ☐ Energy Efficiencies | ☐ Infrastructure |
| ☐ Life Safety | ☐ Project Labor Agreement | ☐ Revenue |
| ☒ Security | ☐ Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	14,200	11,700	2,500	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	14,200	11,700	2,500	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 11,239

Current Bond Description: The purchase of analog cameras with IP cameras, proximity card readers, related infrastructure equipment, software and implementing services for security surveillance systems located at Westchester County government sites including Dept of Social Services District Offices and bus garages located in Yonkers and Grasslands

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	2,500,000
Cash:	0
Total:	\$ 2,500,000

SEQR Classification:

TYPE II

Amount Requested:

2,500,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|-------------------------------------|--|
| ☐ County Staff | ☐ Consultant | ☒ Not Applicable |
|---------------------------------------|-------------------------------------|--|

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2019	1,000,000	FUNDS THE REPLACEMENT/UPGRADE
2020	1,000,000	CONTINUATION OF THIS PROJECT
2021	1,000,000	CONTINUATION OF THIS PROJECT
2022	1,000,000	CONTINUATION OF THIS PROJECT
2023	1,350,000	REPLACEMENT OF ISTARs AND RFID PROXIMITY CARD READERS IN COUNTY OFFICE BUILDINGS.
2024	2,000,000	FUNDS THE CONTINUATION OF THIS PROJECT INCLUDING REPLACEMENT OF ANALOG CAMERAS, PROXIMITY CARD READERS, AND RELATED INFRASTRUCTURE FOR THE SECURITY SURVEILLANCE SYSTEM AT COUNTY OFFICE BUILDINGS
2025	4,350,000	FUNDS UPGRADES TO DEPARTMENT OF SOCIAL SERVICES DISTRICT OFFICES, THE BUS GARAGES IN YONKERS AND ON THE GRASSLANDS CAMPUS, AS WELL AS THE INSTALLATION OF BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS AT VARIOUS COUNTY OFFICE BUILDINGS
2026	2,500,000	FUNDS THE CONTINUATION OF THIS PROJECT INCLUDING REPLACEMENT OF ANALOG CAMERAS, PROXIMITY CARD READERS, AND RELATED INFRASTRUCTURE FOR THE SECURITY SURVEILLANCE SYSTEM AT COUNTY OFFICE BUILDINGS

Total Appropriation History:

14,200,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
19	90	1,000,000	999,980	PURCHASE OF EQUIPMENT AND OTHER SERVICES FOR UPGRADE OF SURVEILLANCE SYSTEMS AT WC OFFICE BUILDINGS
21	39	1,000,000	832,210	PURCHASE OF EQUIPMENT AND OTHER SERVICES FOR UPGRADE OF SURVEILLANCE SYSTEMS AT WC OFFICE BUILDINGS
21	207	2,000,000	1,878,471	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE
23	14	1,350,000	77,504	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE (2049)
23	240	2,000,000	7,500	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE
25	40	1,750,000	0	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE
25	40	750,000	0	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE
25	188	1,850,000	0	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE

Total Financing History:

11,700,000

Recommended By:

Department of Planning

DVWA

Date

12-18-2025

Department of Public Works

RJB4

Date

12-18-2025

Budget Department

DEV9

Date

12-18-2025

Requesting Department

DDMK

Date

12-22-2025

BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE (BIT45)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	12,350	9,850	8,557	2,500					
Non County Share			11						
Total	12,350	9,850	8,568	2,500					

Project Description

This project will fund the replacement and upgrade of Building Access Control and Video surveillance systems which include software, hardware, network infrastructure, training and implementation services. These systems will help to manage building access and monitor surveillance at various County locations.

Current Year Description

The current year request funds the continuation of this project.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	2,500,000			2,500,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2019	1,000,000	Funds the replacement/upgrade	COMPLETE
2020	1,000,000	Continuation of this project	IN PROGRESS
2021	1,000,000	Continuation of this project	IN PROGRESS
2022	1,000,000	Continuation of this project	IN PROGRESS
2023	1,350,000	Replacement of iStars and RFID Proximity Card Readers in County office buildings.	IN PROGRESS
2024	2,000,000	Funds the continuation of this project including replacement of analog cameras, Proximity Card Readers, and related infrastructure for the security surveillance system at County Office Buildings	IN PROGRESS
2025	2,500,000	Funds upgrades to Department of Social Services District Offices, as well as the bus garages in Yonkers and on the Grasslands Campus.	IN PROGRESS
Total	9,850,000		

BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE (BIT45)

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	9,850,000	3,795,665	6,054,335
Others		(10,661)	10,661
Total	9,850,000	3,785,004	6,064,996

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
90 19	1,000,000	12/10/19	101,046	20
		12/10/19	19,954	
		04/30/20	56,753	
		10/28/20	275,913	
		10/28/20	38,659	
		10/28/20	10,661	
		12/01/22	446,155	
		12/01/22	44,339	
		11/30/23	5,917	
		11/30/23	583	
39 21	1,000,000	12/01/22	278,866	167,790
		12/01/22	27,714	
		11/30/23	406,371	
		11/30/23	40,028	
		02/02/25	9,788	
		02/02/25	893	
		02/02/25	62,818	
		02/02/25	5,732	
207 21	2,000,000	02/02/25	1,721,385	121,529
		02/02/25	157,087	
14 23	1,350,000	02/02/25	71,023	1,272,496
		02/02/25	6,481	
240 23	2,000,000	02/02/25	6,873	1,992,500
		02/02/25	627	
40 25	1,750,000			1,750,000
40 25	750,000			750,000
Total	9,850,000		3,795,665	6,054,335

CAPITAL PROJECT FACT SHEET

Project ID:* BIT52	☐ CBA	Fact Sheet Date:* 01-02-2026
Fact Sheet Year:* 2026	Project Title:* NETWORK AND SECURITY INFRASTRUCTURE UPGRADES 2025- 2029	Legislative District ID:
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY	CP Unique ID: 3121

Overall Project Description

This project will fund the continuation of Network and Security Infrastructure Upgrades (BIT47) and replacement of obsolete hardware and software platforms and related services. This project funds to support the upgrade of the Network & Cyber Security platforms, enhancing network connectivity and defending against cyber risks and cybercrime.

- | | | |
|--|--|---|
| ☐ Best Management Practices | ☐ Energy Efficiencies | ☐ Infrastructure |
| ☐ Life Safety | ☐ Project Labor Agreement | ☐ Revenue |
| ☒ Security | ☐ Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	4,525	850	800	600	600	600	0	1,075
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	4,525	850	800	600	600	600	0	1,075

Expended/Obligated Amount (in thousands) as of : 727

Current Bond Description: The replacement of obsolete hardware and software platforms and related services. The funds will support the upgrade of the Network & Cyber Security platforms to enhance network connectivity and defend against cyber risks and cyber crime.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	800,000
Cash:	0
Total:	\$ 800,000

SEQR Classification:

TYPE II

Amount Requested:

800,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|-------------------------------------|--|
| ☐ County Staff | ☐ Consultant | ☒ Not Applicable |
|---------------------------------------|-------------------------------------|--|

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2025	850,000	FUNDS YEAR ONE IMPLEMENTATION OF THE PROJECT.
2026	800,000	THE CURRENT YEAR REQUEST FUNDS THE REPLACEMENT ACQUISITION OF OBSOLETE SYSTEMS

Total Appropriation History:

1,650,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
25	40	850,000	0	NETWORK AND SECURITY INFRASTRUCTURE UPGRADES 2025-2029

Total Financing History:

850,000

Recommended By:**Department of Planning**

DVWA

Date

12-18-2025

Department of Public Works

RJB4

Date

12-18-2025

Budget Department

DEV9

Date

12-18-2025

Requesting Department

DDMK

Date

12-22-2025

NETWORK AND SECURITY INFRASTRUCTURE UPGRADES 2025-2029 (BIT52)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	4,525	850	728	800	600	600	600		1,075
Non County Share									
Total	4,525	850	728	800	600	600	600		1,075

Project Description

This project will fund the continuation of Network and Security Infrastructure Upgrades (BIT47) and replacement of obsolete hardware and software platforms and related services. This project funds to support the upgrade of the Network & Cyber Security platforms, enhancing network connectivity and defending against cyber risks and cybercrime.

Current Year Description

The current year request funds the continuation of this project including upgrade of network equipment, security equipment and software.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	800,000			800,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2025	850,000	Funds year one implementation of the project.	IN PROGRESS
Total	850,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	850,000		850,000
Total	850,000		850,000

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
40 25	850,000			850,000
Total	850,000			850,000

CAPITAL PROJECT FACT SHEET

Project ID:* BIT54	☐ CBA	Fact Sheet Date:* 01-02-2026
Fact Sheet Year:* 2026	Project Title:* CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025	Legislative District ID:
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY	CP Unique ID: 3116

Overall Project Description

This project will fund the procurement of equipment, servers, data storage, software and services required to replace the existing "Eventide" and "Calabrio" Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging System's needs.

- | | | |
|--|--|---|
| ☐ Best Management Practices | ☐ Energy Efficiencies | ☐ Infrastructure |
| ☐ Life Safety | ☐ Project Labor Agreement | ☐ Revenue |
| ☐ Security | ☐ Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	5,550	4,000	500	500	550	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	5,550	4,000	500	500	550	0	0	0

Expended/Obligated Amount (in thousands) as of : 2,750

Current Bond Description: This request will fund the purchase of equipment, servers, data storage and associated services in support of the project objectives

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	500,000
Cash:	0
Total:	\$ 500,000

SEQR Classification:

TYPE II

Amount Requested:

500,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|-------------------------------------|--|
| ☐ County Staff | ☐ Consultant | ☒ Not Applicable |
|---------------------------------------|-------------------------------------|--|

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2021	250,000	FUNDS THIS PROJECT
2022	250,000	CONTINUATION OF THIS PROJECT
2023	1,750,000	CONTINUATION OF THIS PROJECT
2024	1,750,000	CONTINUATION OF THIS PROJECT
2026	500,000	CONTINUATION OF THIS PROJECT

Total Appropriation History:

4,500,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
21	207	250,000	250,004	REPLACE EXISITING EVENTIDE AND CALABRIO SYSTEMS- PURCHASES EQUIP AND RELATED
21	39	250,000	250,000	REPLACE EXISITING EVENTIDE AND CALABRIO SYSTEMS- PURCHASES EQUIP AND RELATED
23	144	1,000,000	0	CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT EVENTIDE AND VPI SYSTEMS
23	240	500,000	371,164	CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025
23	14	750,000	750,000	CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025 (2063)

Total Financing History:

2,750,000

Recommended By:

Department of Planning
DVWA

Date
12-18-2025

Department of Public Works
RJB4

Date
12-18-2025

Budget Department
DEV9

Date
12-18-2025

Requesting Department
DDMK

Date
12-22-2025

CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025 (BIT54)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	5,550	4,000	2,750	500	500	550			
Non County Share									
Total	5,550	4,000	2,750	500	500	550			

Project Description

This project will fund the procurement of equipment, servers, data storage, software and services required to replace the existing "Eventide" and "Calabrio" Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging System's needs.

Current Year Description

The current year request funds continuation of this project including systems procurements for the Departments of Emergency Services, Public Safety, Public Works and Transportation, and Social Services.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	500,000			500,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2021	250,000	Funds this project	COMPLETE
2022	250,000	Continuation of this project	COMPLETE
2023	1,750,000	Continuation of this project	IN PROGRESS
2024	1,750,000	Continuation of this project	500,000 IN PROGRESS AND \$1,250,000 AWAITING BOND AUTHORIZATION
Total	4,000,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	4,000,000	1,621,168	2,378,832
Total	4,000,000	1,621,168	2,378,832

CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025 (BIT54)

Bonds Authorized

Bond Act		Amount	Date Sold	Amount Sold	Balance
39	21	250,000	12/01/22	227,401	
			12/01/22	22,599	
			02/02/25		
			02/02/25		
			02/02/25		
207	21	250,000	11/30/23	227,587	(4)
			11/30/23	22,417	
14	23	750,000	11/30/23	104,280	
			11/30/23	10,272	
			02/02/25	635,448	
144	23	1,000,000			1,000,000
240	23	500,000	02/02/25	340,125	128,836
			02/02/25	31,038	
Total		2,750,000		1,621,168	1,128,832

CAPITAL PROJECT FACT SHEET

Project ID:* BIT56	☐ CBA	Fact Sheet Date:* 01-02-2026
Fact Sheet Year:* 2026	Project Title:* BUSINESS CONTINUITY 2026-2030	Legislative District ID:
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY	CP Unique ID: 3117

Overall Project Description

An important part of the Department of Information Technology's mission is dedicated to implementing and supporting information systems and technologies that enhance the efficiency and effectiveness of all Westchester County departments and stakeholder agencies. This project aims to improve information accessibility while maintaining high levels of risk mitigation and security by recovery solutions. The volume of data in our Cyber Vault is increasing, and the various hardware, software and communication components including UPS Systems supporting our Business Continuity and Disaster Recovery efforts will reach their end of life by 2030. This project combines on-premise and cloud solutions to provide flexibility, allowing the best environment for each workload.

- | | | |
|--|--|---|
| ☐ Best Management Practices | ☐ Energy Efficiencies | ☐ Infrastructure |
| ☐ Life Safety | ☐ Project Labor Agreement | ☐ Revenue |
| ☐ Security | ☐ Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	3,350	0	350	500	500	1,000	1,000	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	3,350	0	350	500	500	1,000	1,000	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: The purchase of hardware, software and services to improve technology, increase operational efficiency, minimize disruption to users

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	350,000
Cash:	0
Total:	\$ 350,000

SEQR Classification:

TYPE II

Amount Requested:

350,000

Expected Design Work Provider:

☐ County Staff
 ☐ Consultant
 ☒ Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2026	350,000	FUNDS THIS PROJECT

Total Appropriation History:

350,000

Total Financing History:

0

Recommended By:**Department of Planning**

DVWA

Date

12-18-2025

Department of Public Works

RJB4

Date

12-18-2025

Budget Department

DEV9

Date

12-18-2025

Requesting Department

DDMK

Date

12-22-2025

BUSINESS CONTINUITY 2026-2030 (BIT56)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	3,350			350	500	500	1,000	1,000	
Non County Share									
Total	3,350			350	500	500	1,000	1,000	

Project Description

An important part of the Department of Information Technology's mission is dedicated to implementing and supporting information systems and technologies that enhance the efficiency and effectiveness of all Westchester County departments and stakeholder agencies. This project aims to improve information accessibility while maintaining high levels of risk mitigation and security by recovery solutions. The volume of data in our Cyber Vault is increasing, and the various hardware, software and communication components including UPS Systems supporting our Business Continuity and Disaster Recovery efforts will reach their end of life by 2030. This project combines on-premise and cloud solutions to provide flexibility, allowing the best environment for each workload.

Current Year Description

The current year request funds the purchase of servers, storage, network switches, software licensing and implementation services.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	350,000			350,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

CAPITAL PROJECT FACT SHEET

Project ID:* BIT58	☐ CBA	Fact Sheet Date:* 01-02-2026
Fact Sheet Year:* 2026	Project Title:* CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2026-2030	Legislative District ID:
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY	CP Unique ID: 3118

Overall Project Description

The Department of Information Technology's Server Group and Telecom Group currently supports the communication logging system which is comprised of thirty six (36) Server based systems along with their related applications and software providing audio recording capabilities for several county departments. Many of these departments, such as Emergency Services and Public Safety are mandated to store and maintain recordings of all of their operational transactions. These Audio Recordings and their metadata are comprised of individual archival records, some of which have a retention requirement of 21 years. The current communication logging systems are end of life and are no longer supported and need the ability to keep up with the increased demands and changes of the Federal Radio frequency spectrum.

- | | | |
|--|--|---|
| ☐ Best Management Practices | ☐ Energy Efficiencies | ☐ Infrastructure |
| ☐ Life Safety | ☐ Project Labor Agreement | ☐ Revenue |
| ☐ Security | ☐ Other | |

FIVE-YEAR CAPITAL PROGRAM (In thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	2,600	0	350	500	500	500	750	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	2,600	0	350	500	500	500	750	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: The request will fund the purchase of equipment, servers, data storage, software and associated services in support of the project objectives

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	350,000
Cash:	0
Total:	\$ 350,000

SEQR Classification:

TYPE II

Amount Requested:

350,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|-------------------------------------|--|
| ☐ County Staff | ☐ Consultant | ☒ Not Applicable |
|---------------------------------------|-------------------------------------|--|

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2026	350,000	FUNDS THIS PROJECT

Total Appropriation History:

350,000

Total Financing History:

0

Recommended By:**Department of Planning**

DVWA

Date

12-18-2025

Department of Public Works

RJB4

Date

12-18-2025

Budget Department

DEV9

Date

12-18-2025

Requesting Department

DDMK

Date

12-22-2025

CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2026-2030 (BIT58)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	2,600			350	500	500	500	750	
Non County Share									
Total	2,600			350	500	500	500	750	

Project Description

The Department of Information Technology's Server Group and Telecom Group currently supports the communication logging system which is comprised of thirty six (36) Server based systems along with their related applications and software providing audio recording capabilities for several county departments. Many of these departments, such as Emergency Services and Public Safety are mandated to store and maintain recordings of all of their operational transactions. These Audio Recordings and their metadata are comprised of individual archival records, some of which have a retention requirement of 21 years. The current communication logging systems are end of life and are no longer supported and need the ability to keep up with the increased demands and changes of the Federal Radio frequency spectrum.

Current Year Description

The current year request will be utilized for the purchase of servers, storage, NICE software licenses and implementation services.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	350,000			350,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

RESOLUTION - 2026

WHEREAS, on April 10, 1995 this Honorable Board approved the establishment of the Citizens' Budget Advisory Committee, to provide assistance to the Budget and Appropriations Committee, and

WHEREAS, input from individuals who are representative of the public as well as those who have a background in finance and/or budgeting are invaluable and in order to accommodate all of the talented individuals who have expressed an interest in serving on this committee, and

WHEREAS, such an advisory committee of not less than nine (9) nor more than twelve (12) members would be a representative and workable group which could help to form and validate any final adopted budget by the Board of Legislators, THEREFORE BE IT

RESOLVED, that the Westchester County Board of Legislators does hereby approve of a Citizens' Budget Advisory Committee for the 2026 legislative term in the attached form to provide assistance to its Budget and Appropriations Committee.

Dated: _____, 2026
White Plains, New York

2026

CITIZENS' BUDGET ADVISORY COMMITTEE

A. Committee Established

There is hereby created a Citizens' Budget Advisory Committee (CBAC) to consist of not less than nine (9) members nor more than twelve (12), to be selected by the Committee on Budget and Appropriations; representing the diversity of County residents and interests. The Chairperson of CBAC shall be chosen by the CBAC members themselves. It is urged that the designees have an accounting, budgetary or financial background. Said designees shall be made as soon as practicable.

8. Compensation

The members of CBAC shall receive no compensation for their services but shall be entitled to reimbursement for their reasonable and actual expenses to be approved by the Clerk of the board in conjunction with the Chair of the Committee on Budget and Appropriations.

C. Terms

All members shall serve for a one year period commencing with January 1, 2026 through December 31, 2026.

D. Duties

1. CBAC shall review the proposed Capital and Operating Budgets by the County Executive and make written recommendations thereon no later than five (5) days prior to the date specified for the deadline for additions to the Budget (the first Monday in December) to the Committee on Budget and Appropriations.

2. Recommendations shall include a review of the proposed tax rate and a recommendation as to the level of proposed expenditures necessary to provide for an appropriate level of County government and its programs and services. CBAC can include in its recommendations such other matters of concern that CBAC deems warranted.

3. CBAC shall review all items referred by the Committee on Budget and Appropriations during their term of office. These items would include monthly cash projections, quarterly projections of the Budget Department, and A & C Agendas.