

Budget & Appropriations

BOL Meeting Minutes - Final



Committee Chair: Tyrae Woodson-Samuels

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, March 23, 2026

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, 8th Floor, White Plains, New York, 10601, and livestreamed via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view the meeting and its video recording online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/>. This website also provides the links to documents to be discussed at a given meeting.

With a quorum present, Chair Woodson-Samuels called the meeting to order at 10:11 AM.

Others in Attendance: GUESTS: Aji Palappalil, Donna Montera and Dianne Vanadia (remote); BOL: Lisa Hochman (remote), Jill Axelrod, Ethan Samuel and Dayana Gómez-Holguín

Present: Legislator Woodson-Samuels, Legislator Pierce, Legislator Tubiolo, Legislator Williams and Legislator Williams Johnson

Absent: Legislator Nambiar

Remote: Legislator Holstein

MINUTES APPROVAL

Wednesday, February 25, 2026 at 10:00am

On motion of Legislator Tubiolo, seconded by Legislator Williams, the above item was approved. The motion carried by the following vote:

Aye: Legislator Woodson-Samuels, Legislator Pierce, Legislator Tubiolo, Legislator Williams and Legislator Williams Johnson

Absent: Legislator Nambiar

Remote: Legislator Holstein

Monday, March 2, 2026 at 10:00am

On motion of Legislator Tubiolo, seconded by Legislator Williams, the above item was approved. The motion carried by the following vote:

Aye: Legislator Woodson-Samuels, Legislator Pierce, Legislator Tubiolo, Legislator Williams and Legislator Williams Johnson

Absent: Legislator Nambiar

Remote: Legislator Holstein

Monday, March 9, 2026 at 10:00am

On motion of Legislator Tubiolo, seconded by Legislator Williams, the above item was approved. The motion carried by the following vote:

Aye: Legislator Woodson-Samuels, Legislator Pierce, Legislator Tubiolo, Legislator Williams and Legislator Williams Johnson

Absent: Legislator Nambiar

Remote: Legislator Holstein

Tuesday, March 10, 2026 at 1:00pm

On motion of Legislator Tubiolo, seconded by Legislator Williams, the above item was approved. The motion carried by the following vote:

Aye: Legislator Woodson-Samuels, Legislator Pierce, Legislator Tubiolo, Legislator Williams and Legislator Williams Johnson

Absent: Legislator Nambiar

Remote: Legislator Holstein

I. ITEMS FOR DISCUSSION

[ACT-2026-52](#) **BOND ACT-BIT3D-3113, BIT4D-3111, BIT6E-3114, BIT45-3115, BIT52-3121, BIT54-3116, BIT56-3117, BIT58-3118**

A BOND ACT authorizing the issuance of SEVEN MILLION, FOUR HUNDRED SIXTY-FIVE THOUSAND (\$7,465,000) DOLLARS in bonds of Westchester County to finance eight (8) Capital Projects: BIT3D - Desktop Systems 2025-2029; BIT4D - Employee Productivity Systems 2023-2027; BIT6E - Purchase of Computer Equipment 2026-2030; BIT45 - Building Access Control and Video Surveillance Systems Upgrade; BIT52 - Network and Security Infrastructure Upgrades 2025-2029; BIT54 - Critical Communication Logging System Replacement 2021-2025; BIT56 - Business Continuity 2026-2030; BIT58 - Critical Communication Logging System Replacement 2026-2030.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Joint w/ I&H

Guests: Department of Information & Technology
Aji Palappillil, Deputy Chief Information Officer
Lennox Harris, Deputy Chief Information Officer

The Department of Information Technology presented eight capital projects within this item, totaling in \$7.465 Million. BIT3D has an allocated portion of \$1.84 Million for the purchase of desktop, laptops and tablets. BIT4D has an allocated portion of \$250,000 for the purchase employee productivity systems. BIT6E has an allocated portion of \$875,000 for the purchase of storage, hardware and software. BIT45 has an allocated portion of \$2.5 Million for upgrades

of the access control and video surveillance hardware, cabling and software system in all County buildings and facilities. BIT52 has an allocated portion of \$800,000 for network and security replacement. BIT54 has an allocated portion of \$500,000 for the replacement of the logging system. BIT56 has an allocated portion of \$350,000 to purchase support for business continuity and disaster recovery. BIT58 has an allocated portion of \$350,000 for the replacement of critical communication logging system.

On motion of Legislator Pierce, seconded by Legislator Williams, the above item was signed by committee and referred to Board of Legislators. The motion carried by the following vote:

Aye: Legislator Woodson-Samuels, Legislator Pierce, Legislator Tubiolo, Legislator Williams and Legislator Williams Johnson

Absent: Legislator Nambiar

Remote: Legislator Holstein

[RES-2026-30](#) **RESO - Citizens' Budget Advisory Committee**

A RESOLUTION approving of a Citizens' Budget Advisory Committee for the 2026 legislative term.

SUBMITTED BY: COMMITTEE ON BUDGET & APPROPRIATIONS

This Resolution is to establish the Citizen's Budget Advisory Committee for the 2026 legislative term. This Committee will consist of not less than nine nor more than twelve members. These members who are representative of the public as well as those who have a background in finance and/or budgeting are invaluable in providing assistance to the Budget & Appropriations Committee on matters regarding the proposed Capital and Operating Budgets.

On motion of Legislator Williams Johnson, seconded by Legislator Pierce, the above item was signed by committee and referred to Board of Legislators. The motion carried by the following vote:

Aye: Legislator Woodson-Samuels, Legislator Pierce, Legislator Tubiolo, Legislator Williams and Legislator Williams Johnson

Absent: Legislator Nambiar

Remote: Legislator Holstein

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT

Moved by Legislator Williams Johnson, seconded by Legislator Pierce, the Committee adjourned at 10:33am.