

Budget & Appropriations Meeting Agenda



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, February 3, 2025

10:00 AM

Committee Room

Joint with PWT

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St., Suite 1, Peekskill, NY 10566

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

1. [2025-33](#) **BOND ACT-BES19-Westchester Emergency Operations Center Upgrades**

A BOND ACT authorizing the issuance of TWO MILLION, TEN THOUSAND (\$2,010,000) DOLLARS in bonds of Westchester County to finance Capital Project BES19 (2716) Westchester Emergency Operations Center Upgrades.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY

Joint with PWT.

Guests: Department of Emergency Services

Commissioner Susan Spear

Chief Michael Volk, Director, Communications and EMS Division

2. [2025-12](#) IMA-Communications and Dispatch Services-Tuckahoe

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the Village of Tuckahoe pursuant to which the County Department of Public Safety will provide the Village Police Department with communications and dispatch services during the midnight shift.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY

B&A Only.

Guests: Department of Public Safety

Captain Jeffrey Weiss

Sergeant Joseph Spinelli

3. [2025-29](#) BOND ACT-BPS42-Firing Range Rehabilitation

A BOND ACT authorizing the issuance of THREE HUNDRED TWENTY-FIVE THOUSAND (\$325,000) DOLLARS in bonds of Westchester County to finance Capital Project BPS42 - Firing Range Rehabilitation.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC SAFETY AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Safety

Captain Jeffrey Weiss

Sergeant Joseph Spinelli

4. [2025-17](#) BOND ACT(Amended)-RB03W-Quaker Bridge Road Over Croton River, Cortlandt

A BOND ACT (Amended) authorizing the issuance of additional bonds of Westchester County in the amount of TWO MILLION, FOUR HUNDRED TWENTY-FIVE THOUSAND (\$2,425,000) DOLLARS to finance Capital Project RB03W - Quaker Bridge Road Over Croton River, Cortlandt.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guest: Department of Public Works & Transportation

First Deputy Commissioner Gayle Katzman

5. [2025-18](#) **BOND ACT(Amended)-T0045-Replace Bus Wash At the Cerrato Maintenance Facility**

A BOND ACT (Amended) authorizing the removal of TWO MILLION, SEVEN HUNDRED THOUSAND (\$2,700,000) DOLLARS in bonds allocable to Capital Project T0045 - Replace Bus Wash At the Cerrato Maintenance Facility and decrease the estimated maximum amount of bonds authorized to SEVEN MILLION, SEVEN HUNDRED TWENTY FIVE THOUSAND (\$7,725,000) DOLLARS.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guest: Department of Public Works & Transportation
First Deputy Commissioner Gayle Katzman

6. [2025-19](#) **BOND ACT(Consolidated)-T0045-Replace Bus Wash At the Cerrato Maintenance Facility**

A BOND ACT (Consolidated) authorizing the issuance of bonds of Westchester County in the amount of FOUR MILLION, FIVE HUNDRED THOUSAND (\$4,500,000) DOLLARS to finance the cost of purchase and installation of the bus wash system at the Cerrato Maintenance Facility at the County-owned Valhalla Campus in the Town of Mount Pleasant in connection with Capital Project T0045 - Replace Bus Wash At The Cerrato Maintenance Facility.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guest: Department of Public Works & Transportation
First Deputy Commissioner Gayle Katzman

7. [2025-38](#) **BOND ACT-B0114-Infrastructure Rehabilitation, Valhalla Campus '21-'25**

A BOND ACT authorizing the issuance of FIVE MILLION (\$5,000,000) DOLLARS in bonds of Westchester County to finance Capital Project B0114 - Infrastructure Rehabilitation, Valhalla Campus (2021-2025).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guest: Department of Public Works & Transportation
First Deputy Commissioner Gayle Katzman

II. OTHER BUSINESS

III. RECEIVE & FILE

1. [2024-580](#) **HON. ERIKA PIERCE - Free WC Park Passes for U.S. Military Veterans**

A Memo of Legislation proposing U.S. Military Veterans receive free Westchester County Park Passes and all the benefits a Parks Pass provides.

COMMITTEE REFERRAL: COMMITTEES ON PARKS & ENVIRONMENT AND VETERANS, SENIORS & YOUTH AND BUDGET & APPROPRIATIONS

2. [2025-25](#) **CLERK OF THE BOARD - Itemized Listing of WCPW Machinery and Equipment**

Forwarded by the Clerk of the Board, an itemized listing of all machinery and equipment under the jurisdiction of the Commissioner of Public Works purchased by the County of Westchester for the maintenance of the County Road System.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

ADJOURNMENT

Westchester County

Kenneth W. Jenkins
Westchester County Executive

January 17, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act ("Bond Act") which, if adopted, would authorize the County of Westchester ("County") to issue bonds in the amount of \$2,010,000.00 to finance the following capital project:

BES19 (2716) – Westchester Emergency Operations Center Upgrades ("BES19").

The Bond Act, in the amount of \$2,010,000.00 would finance certain modifications and upgrades to the Westchester County Emergency Operations Center (WCEOC) and the Westchester County Department of Emergency Services' Emergency Management offices located at the Hudson Valley Transportation Management Center (HVTMC) in Hawthorne, New York.

The Department of Emergency Services ("Department") has advised that these upgrades would create an independent back up to the Department's Emergency Communications Center ("EOC") 911 dispatch system, and thereby eliminate any single point of failure for its emergency 911 dispatch operations. The funding will also replace the audio visual system in the Emergency Operations Center, which is at the end of its useful life, and make other physical upgrades to the EOC.

Following bonding authorization, design will be scheduled and is anticipated to take three (3) months to complete. It is anticipated that the design work will be completed by outside consultants. It is also estimated that construction will take approximately three (3) months to complete and will begin after award and execution of the construction contracts.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,



Kenneth W. Jenkins
Westchester County Executive

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of a bond act (“Bond Act”) in the amount of \$2,010,000.00 to finance capital project BES19 – Westchester Emergency Operations Center Upgrades (“BES19”). The Bond Act, which was prepared by the law firm Bryant Rabbino LLP, will finance certain modifications and upgrades to the Westchester County Emergency Operations Center (WCEOC) and the Westchester County Department of Emergency Services’ Emergency Management offices located at the Hudson Valley Transportation Management Center (HVTMC) in Hawthorne, New York.

The Department of Emergency Services (“Department”) has advised that these upgrades would create an independent back up to the Department’s Emergency Communications Center (“EOC”) 911 dispatch system, and thereby eliminate any single point of failure for its emergency 911 dispatch operations. The funding will also replace the audio visual system in the Emergency Operations Center, which is at the end of its useful life, and make other physical upgrades to the EOC.

Following bonding authorization, design will be scheduled and is anticipated to take three (3) months to complete. It is anticipated that the design work will be completed by outside consultants. It is also estimated that construction will take approximately three (3) months to complete and will begin after award and execution of the construction contracts.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed capital project may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (“SEQR”). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20____
White Plains, New York

COMMITTEE ON

c/cmc/01.17.2025

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: BES19

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 2,010,000 **PPU** 15 **Anticipated Interest Rate** 3.35%

Anticipated Annual Cost (Principal and Interest): \$ 172,170

Total Debt Service (Annual Cost x Term): \$ 2,582,544

Finance Department: maab 1-21-25

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job


Number of Full Time Equivalent (FTE) Jobs Funded: 22

Prepared by: Dianne Vanadia

Title: Associate Budget Director


Department: Budget

Date: 1/21/25

Reviewed By: 
01/21/25 **Budget Director**

Date: 1/22/25

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: January 10, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
BES19 Westchester Emergency Operations Center Upgrades**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 10-28-2024 (Unique ID: 2716)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part;
 - **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
-

COMMENTS: None.

DSK/cnm

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$2,010,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF IMPROVEMENTS TO THE WESTCHESTER COUNTY EMERGENCY OPERATIONS CENTER AND THE DEPARTMENT OF EMERGENCY SERVICES' EMERGENCY OPERATION MANAGEMENT OFFICES LOCATED IN HAWTHORNE; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$2,010,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$2,010,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER (the "County"), NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$2,010,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the improvements to the Westchester County Emergency Operations Center and the Department of Emergency

Services' Emergency Operation Management offices located at the Hudson Valley Transportation Management Center in Hawthorne; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$2,010,000. The plan of financing includes the issuance of \$2,010,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The existing buildings are of at least Class "B" construction as defined by Section 11.00 a. 11. (b) of the Law, and the period of probable usefulness applicable to the specific objects or purposes for which the bonds authorized by this resolution is to be issued, within the limitations of Section 11.00 a. 12.(a)(2) of the Law, is fifteen (15) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$2,010,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on , 20__ and approved by the County Executive on , 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of , 20__.

(SEAL)

The Clerk and Chief Administrative Officer of the
County Board of Legislators
County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$2,010,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF IMPROVEMENTS TO THE WESTCHESTER COUNTY EMERGENCY OPERATIONS CENTER AND THE DEPARTMENT OF EMERGENCY SERVICES' EMERGENCY OPERATION MANAGEMENT OFFICES LOCATED IN HAWTHORNE; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$2,010,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$2,010,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: to finance the improvements to the Westchester County Emergency Operations Center and the Department of Emergency Services' Emergency Operation Management offices located at the Hudson Valley Transportation Management Center in Hawthorne; all as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued:

and period of probable usefulness: \$2,010,000; fifteen (15) years

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the County
Board of Legislators of the County of Westchester, New
York

CAPITAL PROJECT FACT SHEET

Project ID:*
BES19

CBA

Fact Sheet Date:*
10-23-2024

Fact Sheet Year:*
2025

Project Title:*
WESTCHESTER EMERGENCY
OPERATIONS CENTER UPGRADES

Legislative District ID:
3,

Category*
BUILDINGS, LAND &
MISCELLANEOUS

Department:*
EMERGENCY SERVICES

CP Unique ID:
2716

Overall Project Description

This project will fund the modifications and upgrades to the Westchester County Emergency Operations Center (WCEOC) and the Department of Emergency Services' Emergency Management offices located at the Hudson Valley Transportation Center (HVTMC) in Hawthorne, NY.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	2,010	2,010	0	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	2,010	2,010	0	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: Funding is requested for modifications and upgrades to the Westchester County Emergency Operations Center and the Department of Emergency Services Emergency Operation Management offices located at the Hudson Valley Transportation Management Center.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	2,010,000
Cash:	0
Total:	\$ 2,010,000

SEQR Classification:
TYPE II

Amount Requested:
2,010,000

Expected Design Work Provider:

- County Staff Consultant Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2018	2,010,000	FUNDS DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT AND EQUIPMENT.

Total Appropriation History:
2,010,000

Total Financing History:

0

Recommended By:

Department of Planning
MLLL

Date
10-28-2024

Department of Public Works
RJB4

Date
10-28-2024

Budget Department
DEV9

Date
10-28-2024

Requesting Department
DEV9

Date
11-18-2024

WESTCHESTER EMERGENCY OPERATIONS CENTER UPGRADES (BES19)

User Department : Emergency Services

Managing Department(s) : Emergency Services ; Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	2,010	2,010							
Non County Share									
Total	2,010	2,010							

Project Description

This project will fund the modifications and upgrades to the Westchester County Emergency Operations Center (WCEOC) and the Department of Emergency Services' Emergency Management offices located at the Hudson Valley Transportation Center (HVTMC) in Hawthorne, NY.

Current Year Description

There is no current year request.

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2018	2,010,000	Funds design, construction, construction management and equipment.	DESIGN
Total	2,010,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	2,010,000		2,010,000
Total	2,010,000		2,010,000

Westchester County

Kenneth W. Jenkins
County Executive

January 7, 2025

Westchester County Board of Legislators
148 Martine Avenue, Room 800
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your consideration and approval is legislation, which if adopted, would authorize the County of Westchester ("County") to renew into an intermunicipal agreement ("IMA") with the Village of Tuckahoe (the "Village"), pursuant to which the County, through its Department of Public Safety Services ("Department") would continue to provide the Village Police Department with communications and dispatch services during the midnight shift.

By Act No. 111-2014, your Honorable Board authorized the County to enter into a five (5) year IMA with the Village for the above services for the period from December 3, 2013 through December 2, 2018.

Thereafter, by Act No. 209-2018, your Honorable Board authorized the County to renew the IMA with the Village for an additional five (5) year term commencing on December 3, 2018. This IMA expired on December 2, 2023, and, due to the overwhelming success of this program, the parties desire to retroactively renew the IMA for an additional five (5) year term.

Pursuant to the terms of the IMA, all 911 calls or other telephone calls from the public to the Village Police Department from midnight to 7:40 a.m., seven days a week, will be automatically forwarded to the Department, which will then dispatch Village Police officers as needed. In addition, any person who comes to the Village Police headquarters during the overnight hours will be able to contact the County police through a telephone mounted at the front door. A Village Police officer would then be dispatched to return to headquarters. The proposed IMA will eliminate the need for a desk officer at Village Police headquarters during the overnight shift and allow the Village Police to continue focusing on street patrols.

The IMA will be for a term of five (5) years commencing retroactive to December 3, 2023. Either party may cancel the IMA on thirty (30) days written notice to the other.

Although these services were previously provided to the Village at no cost, the parties have agreed that going forward, the County should receive some remuneration for its efforts. Accordingly, the Village will pay the County the following fees for each year of service, payable on or before December 1st for services already rendered during that contract year:

December 3, 2023 – December 2, 2024: \$3,772.00

December 3, 2024 – December 2, 2025: \$3,876.00

December 3, 2025 – December 2, 2026: \$3,992.00

December 3, 2026 – December 2, 2027: \$4,112.00

December 3, 2027 – December 2, 2028: \$4,235.00

Approval of this legislation will continue to benefit both the County and the Village by allowing a more efficient use of their respective resources, thereby saving taxpayer dollars. Accordingly, I most respectfully urge your Honorable Board's approval of the enclosed Act.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kenneth W. Jenkins', written over a horizontal line.

Kenneth W. Jenkins
Westchester County Executive

KWJ/TR/jpg

**HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER**

Your Committee is in receipt of a communication from the County Executive recommending adoption of an Act which, if adopted, would authorize the County of Westchester (the “County”) to renew an intermunicipal agreement (“IMA”) with the Village of Tuckahoe (the “Village”), pursuant to which the County, through its Department of Public Safety Services (the “Department”), would continue to provide the Village Police Department with communications and dispatch services during the midnight shift.

By Act No. 111-2014, your Honorable Board authorized the County to enter into a five (5) year IMA with the Village for the above services for the period from December 3, 2013 through December 2, 2018.

Thereafter, by Act No. 209-2018, your Honorable Board authorized the County to renew the IMA with the Village for an additional five (5) year term commencing on December 3, 2018. This IMA expired on December 2, 2023, and, due to the overwhelming success of this program, the parties now desire to retroactively renew the IMA for an additional five (5) year term.

Your Committee is advised that pursuant to the terms of the IMA, all 911 calls or other telephone calls from the public to the Village Police Department from midnight to 7:40 a.m., seven days a week, will be automatically forwarded to the Department, which will then dispatch Village Police officers as needed. In addition, any person who comes to the Village Police headquarters during the overnight hours will be able to contact the County police through a telephone mounted at the front door. A Village police officer would then be dispatched to return to headquarters. The proposed IMA will eliminate the need for a desk officer at Village Police headquarters during the overnight shift and allow Village Police officers to continue focusing on street patrols.

The term of the IMA will commence retroactive to December 2, 2023 and continue for a period of five (5) years thereafter. Either party may cancel the IMA on thirty (30) days written notice to the other.

Your Committee is advised that although these services were previously provided to the Village at no cost, the parties have agreed that going forward, the County should receive some remuneration for its efforts. Accordingly, the Village will pay the County the following fees for each year of service, payable on or before December 1st for services already rendered during that contract year:

- December 3, 2023 – December 2, 2024: \$3,772.00
- December 3, 2024 – December 2, 2025: \$3,876.00
- December 3, 2025 – December 2, 2026: \$3,992.00
- December 3, 2026 – December 2, 2027: \$4,112.00
- December 3, 2027 – December 2, 2028: \$4,235.00

The Planning Department has advised that based on its review, the proposed IMA does not meet the definition of an “action” under the State Environmental Quality Review Act, 6 NYCRR part 617. As such, no environmental review is required. Please refer to the memorandum from the Department of Planning dated January 8, 2024, which is on file with the Clerk of the Board of Legislators

Your Committee has been advised that passage of the attached Act requires an affirmative vote of a majority of the voting strength of your Honorable Board.

Your Committee believes that approval of this legislation will continue to benefit both the County and the Village by allowing a more efficient use of their respective resources, thereby saving taxpayer dollars. Accordingly, your Committee recommends that your Honorable Board adopt the attached Act authorizing the renewal of an IMA with the Village for communications and dispatch services.

Dated: _____, 2025
White Plains, New York

COMMITTEE ON

c:jpg

FISCAL IMPACT STATEMENT

SUBJECT: Village of Tuckahoe

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ 3,772

Total Current Year Revenue \$ 3,772

Source of Funds (check one): Current Appropriations Transfer of Existing Appropriations

Additional Appropriations

Other (explain)

Identify Accounts: To provide communications and dispatch services to the Village of Tuckahoe on midnight tours for a 5-year term. 38-2000-1010/9230

Potential Related Operating Budget Expenses: Annual Amount \$0

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount \$0

Describe: \$0

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: \$0

Next Four Years: 2025 Expenses \$3,876 and Revenue \$3,876

2026 Expenses \$3,992 and Revenue \$3,992

2027 Expenses \$4,112 and Revenue \$4,112

2028 Expenses \$4,235 and Revenue \$4,235

Prepared by: Siva Gopalkrishna

Title: Director of Administrative services

Department: Public Safety

Date: August 16, 2024

Reviewed By: 
Budget Director

Date: 1/7/25

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the Village of Tuckahoe pursuant to which the County Department of Public Safety will provide the Village Police Department with communications and dispatch services during the midnight shift.

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The County of Westchester (“County”) is hereby authorized to enter into an intermunicipal agreement (“IMA”) with the Village of Tuckahoe (the “Village”), in substantially the form attached hereto, pursuant to which the County, through its Department of Public Safety Services (the “Department”), would provide the Village Police Department with communications and dispatch services from midnight to 7:40 a.m., seven days a week (the “Services”).

§2. The IMA shall commence retroactive to December 2, 2023 and continue for a period of five (5) years thereafter. Either party may cancel the IMA on thirty (30) days written notice to the other.

§3. In consideration for Services rendered, the Village shall pay the County the following fees, payable on or before December 1st for Services already rendered during that contract year:

December 3, 2023 – December 2, 2024: \$3,772.00
December 3, 2024 – December 2, 2025: \$3,876.00
December 3, 2025 – December 2, 2026: \$3,992.00
December 3, 2026 – December 2, 2027: \$4,112.00
December 3, 2027 – December 2, 2028: \$4,235.00

§4. The County Executive or his authorized designee is hereby authorized and empowered to execute all instruments and to take all action necessary and appropriate to effectuate the purposes hereof.

§5. This Act shall take effect immediately.

THE COUNTY OF WESTCHESTER, a municipal corporation of the State of New York, having an office and place of business in the Michaelian Office Building, 148 Martine Avenue, White Plains, New York 10601 (hereafter the “County”)

and

THE VILLAGE OF TUCKAHOE, a municipal corporation of the State of New York, having an office and place of business located at 65 Main Street Tuckahoe, NY 10707 (hereafter the "Village")

WITNESSETH:

WHEREAS, the Village, through its Police Department (the “Village Police”), desires to obtain communications and dispatch services during the midnight shift to eliminate the need for a desk officer at police headquarters and allow the Village Police to continue focusing on street patrols; and

WHEREAS, the County’s Department of Public Safety (the “Department”), acting through the Westchester County Police (the “County Police”), provides communications and dispatch services 24 hours per day, seven days per week and has sufficient personnel on staff to handle communications and dispatch duties for the Village Police during the midnight shift; and

WHEREAS, the parties have successfully concluded negotiations and have agreed on the relevant terms and conditions pursuant to which such communications and dispatch services will be provided; and

WHEREAS, Article 5-G of the General Municipal Law authorizes municipal corporations to enter into, amend, cancel and terminate agreements for the performance among themselves or one for the other of their respective functions, powers and duties on a cooperative or contract basis; and

WHEREAS, the Village’s Board of Trustees has duly authorized the Village’s Mayor to execute an agreement with the County whereby the County Police will provide communications and dispatch services on the terms described below; and

WHEREAS, by Act No. _____ - 2025, approved by the Westchester County Board of Legislators on _____, 2025, the County was authorized to enter into an agreement to provide such communications and dispatch services to the Village upon the terms described below.

NOW, THEREFORE, in consideration of the terms and conditions herein contained, the parties agree as follows:

FIRST: The County, through the County Police, shall provide communications and dispatch duties for the Village Police during the period from midnight to 7:40a.m., seven days per week, as more particularly described in Schedule “A”, attached hereto and made a part hereof (the “Services”).

SECOND: The term of this Agreement shall commence retroactive to December 3, 2023 and shall expire five (5) years thereafter, unless sooner terminated in accordance with the provisions of this Agreement.

THIRD: In consideration for Services rendered, the Village shall pay the County the following fees for each year, payable on or before December 1st for Services already rendered during that contract year:

December 3, 2023 – December 2, 2024: \$3,772.00
December 3, 2024 – December 2, 2025: \$3,876.00
December 3, 2025 – December 2, 2026: \$3,992.00
December 3, 2026 – December 2, 2027: \$4,112.00
December 3, 2027 – December 2, 2028: \$4,235.00

FOURTH: (a) Either party, upon thirty (30) days prior written notice to the other party, may terminate this Agreement when the terminating party deems it to be in its best interest.

(b) In the event that there has been a material breach by either party of any of the terms of the Agreement and such breach remains uncured for thirty (30) days after service on the breaching party of written notice thereof, or in the event that such breach is not susceptible of being cured within such thirty (30) day period, such cure has not been commenced within such period and diligently pursued and completed within a reasonable time thereafter, the non-

breaching party, in addition to any other right or remedy it might have under this Agreement or at law or in equity, may terminate this Agreement. Notice hereunder shall be effective on the date of receipt.

FIFTH: the Village agrees:

(a) that except for the amount, if any, of damage contributed to, caused by, or resulting from the sole negligence of the County, the Village shall indemnify and hold harmless the County, its officers, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorneys' fees or loss arising directly or indirectly out of the acts or omissions hereunder by the Village or third parties under the direction or control of the Village; and

(b) to provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of the acts or omissions hereunder by the Village or third parties under the direction or control of the Village and to bear all other costs and expenses related thereto; and

(c) In the event the Village does not provide the above defense and indemnification to the County, and such refusal or denial to provide the above defense and indemnification is found to be in breach of this provision, then the Village shall reimburse the County's reasonable attorney's fees incurred in connection with the defense of any action, and in connection with enforcing this provision of the Agreement.

SIXTH: All notices of any nature referred to in this Agreement shall be in writing and sent by registered or certified mail, return receipt requested, postage pre-paid, or sent by hand or overnight delivery, or sent by facsimile (with acknowledgement received and a copy of the notice sent by overnight courier) to the respective addresses set forth below or to such other addresses as the respective parties hereto may designate in writing:

To the County:

Commissioner of Public Safety
1 Saw Mill River Parkway
Hawthorne, New York 10532

with a copy to:

County Attorney
Michaelian Office Building, Room 600
148 Martine Avenue
White Plains, New York 10601

To the Village:

Mayor
Village of Tuckahoe
65 Main Street
Tuckahoe, New York 10707

with a copy to:

Village Attorney
Village of Tuckahoe
65 Main Street
Tuckahoe, New York 10707

SEVENTH: This Agreement and its attachments constitute the entire Agreement between the parties with respect to the subject matter hereof and shall supersede all previous negotiations, commitments and writings. It shall not be released, discharged, changed or modified except by an instrument in writing signed by a duly authorized representative of each of the parties. In the event of any conflict between this Agreement and any of its attachments, the terms of this Agreement shall control.

In the event that any term or provision of this Agreement is held by a court of competent jurisdiction to be invalid or void or unenforceable, the remainder of the terms and provisions of this Agreement shall in no way be affected, impaired, or invalidated, and to the extent permitted by applicable law, any such term or provision shall be restricted in applicability or reformed to the minimum extent required for such to be enforceable. This provision shall be interpreted and enforced to give effect to the original written intent of the parties prior to the determination of such invalidity or unenforceability.

EIGHTH: Pursuant to Section 308.01 of the Laws of Westchester County, it is the goal of the County to use its best efforts to encourage, promote and increase the participation of business enterprises owned and controlled by persons of color or women in contracts and

projects funded by all departments of the County. Under this IMA it is recognized and understood that the County encourages the Village to do similarly.

NINTH: Any purported delegation of duties or assignment of rights under this Agreement by one party without the prior express written consent of the other is void.

TENTH: This Agreement may be executed simultaneously in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument. This Agreement shall be construed and enforced in accordance with the laws of the State of New York.

ELEVENTH: This Agreement shall not be enforceable until signed by all parties and approved by the Office of the County Attorney.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in triplicate.

THE COUNTY OF WESTCHESTER

By: _____
Terrance Raynor
Commissioner/Sheriff
Department of Public Safety

VILLAGE OF TUCKAHOE

By: _____
Name:
Title:

Authorized and approved by the Westchester County Board of Legislators, at a meeting duly held on the ____ day of _____, 2025 by Act No. _____ - 2025.

Authorized and approved by the Village Board of the Village of Tuckahoe at a meeting duly held on the ____ day of _____, 202_.

Approved:

Sr. Assistant County Attorney
The County of Westchester

MUNICIPALITY'S ACKNOWLEDGEMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF WESTCHESTER)

On the ____ day of _____ in the year 2025,
_____, known to me, or proven on the basis of satisfactory evidence,
to be the individual who has subscribed to the within instrument, personally appeared before me
and acknowledged to me that she/he executed the same in his/her duly authorized capacity, and
that by his/her signature on the instrument, the individual, or the person on whose behalf the
individual acted, executed the instrument and acknowledged, if operating under a trade name,
that the certificate required by the New York State General Business Law, Section 130 has been
filed as required therein.

Notary Public

DRAFT

CERTIFICATE OF AUTHORITY
(Municipality)

I, _____, certify that I am the
(Officer other than officer signing contract)

_____ of the _____
(Title) (Name of Municipality)

(the "Municipality"), a corporation duly organized in good standing under the _____

(Law under which organized, e.g., the New York Village Law, Town Law, General Municipal Law)

named in the foregoing agreement that _____ who signed said
(Person executing agreement)

agreement on behalf of the Municipality was, at the time of execution _____ of
(Title of such person),

the Municipality, that said agreement was duly signed for on behalf of said Municipality by
authority of its _____ thereunto duly authorized,
(Town Board, Village Board, City Council)

and that such authority is in full force and effect at the date hereof.

(Signature)

STATE OF NEW YORK)
 ss.):
COUNTY OF WESTCHESTER)

On this ___ day of _____ 2025, before me personally came _____
_____, whose signature appears above, known to me to be the
_____ of _____,
(Title)

the municipal corporation described in and which executed the above certificate, who being by
me duly sworn did depose and say that he, the said _____
resides at _____, and that
he/she is the _____ of said municipal corporation.
(Title)

Notary Public County

SCHEDULE "A"

SCOPE OF WORK

All 911 calls or other telephone calls from the public to the Village Police Department from midnight to 7:40 a.m., seven days a week, will be automatically forwarded to the Westchester County Department of Public Safety, which will then dispatch Village Police officers as needed. In addition, any person who comes to the Village Police headquarters during the overnight hours will be able to contact the County police through a telephone mounted at the front door. A Village Police officer would then be dispatched to return to headquarters. The proposed IMA will eliminate the need for a desk officer at Village Police headquarters during the overnight shift and allow the Village Police to continue focusing on street patrols.

DRAFT



Kenneth W. Jenkins
Westchester County Executive

January 17, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act (“Bond Act”) which, if adopted, would authorize the County of Westchester (“County”) to issue bonds in the amount of \$325,000 to finance the following capital project:

BPS42 – Firing Range Rehabilitation (“BPS42”).

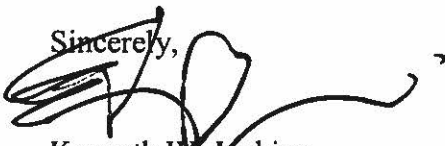
The Bond Act, in the amount of \$325,000, would finance the cost of improvements to the Police Academy firing range, including gunshot backstop structure and deflector plate system.

The Department of Public Safety (“Department”) has advised that over time, the deflector plate system which guides fired rounds into a deceleration chamber at the back of the range to be stopped and collected becomes misshapen from the pounding of shots fired at it. The effect of this is that the opening through which the fire rounds pass to narrow in various locations which will eventually this will cause these rounds to be deflected back toward the firing line from which people are shooting. There is significant narrowing present now and the work should be done as soon as is reasonably possible to maintain safe conditions.

Design has been completed as the project is a refurbishing of an existing structure. It is estimated that construction will take less than one month to complete and will begin after award and execution of the construction contracts.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,



Kenneth W. Jenkins
Westchester County Executive

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of a bond act (“Bond Act”) in the amount of \$325,000 to finance capital project BPS42 – Firing Range Rehabilitation (“BPS42”). The Bond Act, which was prepared by the law firm Harris Beach, will finance the cost of improvements to the Police Academy firing range, including gunshot backstop structure and deflector plate system.

The Department of Public Safety (“Department”) has advised that over time, the deflector plate system which guides fired rounds into a deceleration chamber at the back of the range to be stopped and collected becomes misshapen from the pounding of shots fired at it. The effect of this is that the opening through which the fire rounds pass to narrow in various locations which will eventually this will cause these rounds to be deflected back toward the firing line from which people are shooting. There is significant narrowing present now and the work should be done as soon as is reasonably possible to maintain safe conditions.

Design has been completed as the project is a refurbishing of an existing structure. It is estimated that construction will take less than one month to complete and will begin after award and execution of the construction contracts.

The Planning Department has advised your Committee that based on its review, BPS42 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20____
White Plains, New York

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: BPS42

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 325,000 PPU 5 Anticipated Interest Rate 2.95%

Anticipated Annual Cost (Principal and Interest): \$ 71,717

Total Debt Service (Annual Cost x Term): \$ 358,587

Finance Department: maab 1-21-25

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 4

Prepared by: Dianne Vanadia

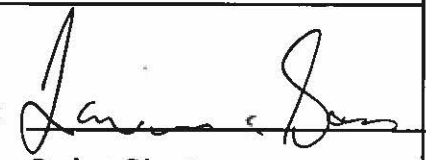
Title: Associate Budget Director

Department: Budget

Date: 1/21/25

Reviewed By:

pv1/21/25




Budget Director

Date:

1/21/25

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: January 15, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
BPS42 FIRING RANGE REHABILITATION**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 11-22-2024 (Unique ID: 2727)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$325,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF IMPROVEMENTS TO THE POLICE ACADEMY FIRING RANGE; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$325,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$325,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER (the "County"), NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$325,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of improvements to the Police Academy firing range, including gunshot backstop structure and deflector plate system; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of

the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$325,000. The plan of financing includes the issuance of \$325,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the specific object or purpose for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 35 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$325,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing

for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §2.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20__ and approved by the County Executive on _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20__.

(SEAL)

The Clerk and Chief Administrative Officer of the
County Board of Legislators
County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$325,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF IMPROVEMENTS TO THE POLICE ACADEMY FIRING RANGE; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$325,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$325,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: to finance the cost of improvements to the Police Academy firing range including gunshot backstop structure and deflector plate system; all as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued:

and period of probable usefulness: \$325,000; five (5) years

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the County
Board of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:* BPS42	<input type="checkbox"/> CBA	Fact Sheet Date:* 01-02-2025
Fact Sheet Year:* 2025	Project Title:* FIRING RANGE REHABILITATION	Legislative District ID: 3
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* PUBLIC SAFETY	CP Unique ID: 2727

Overall Project Description

This project will rehabilitate the downrange end of the Police Academy firing range, addressing the gunshot backstop structure and deflector plate system.

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	325	0	325	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	325	0	325	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: Bonding is requested for the rehabilitation of the downrange end of the Police Academy firing range, addressing the gunshot backstop structure and deflector plate system.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	325,000
Cash:	0
Total:	\$ 325,000

SEQR Classification:
TYPE II

Amount Requested:
325,000

Expected Design Work Provider:

- County Staff
 Consultant
 Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2025	325,000	REHABILITATE THE DOWNRANGE END OF THE POLICE ACADEMY FIRING RANGE

Total Appropriation History:
325,000

Total Financing History:
0

Recommended By:

Department of Planning

MLLL

Date

11-22-2024

Department of Public Works

RJB4

Date

11-22-2024

Budget Department

DEV9

Date

11-22-2024

Requesting Department

SQGQ

Date

11-22-2024

FIRING RANGE REHABILITATION (BPS42)

User Department : Public Safety
Managing Department(s) : Public Safety ; Public Works ;
Estimated Completion Date: TBD
Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)									
	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	325			325					
Non County Share									
Total	325			325					

Project Description

This project will rehabilitate the downrange end of the Police Academy firing range, addressing the gunshot backstop structure and defector plate system.

Current Year Description

The current year request funds the project.

Current Year Financing Plan				
Year	Bonds	Cash	Non County Shares	Total
2025	325,000			325,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.



Kenneth W. Jenkins
Westchester County Executive

January 17, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith for your review and approval is an amended bond act ("Bond Act") which, if adopted, would authorize the County of Westchester ("County") to issue additional bonds in the amount of \$2,425,000 to finance the following capital project:

RB03W – Quaker Bridge Road Over Croton River, Cortlandt (BIN3348560) ("RB03W").

The proposed Bond Act in the total amount of \$2,725,000 dollars, which includes \$300,000 in previously authorized bonds of the County, is necessary to finance the cost of design necessary for planning the replacement of the Quaker Bridge Road bridge in the Town of Cortlandt, with a proposed new, two-lane bridge, without the current clearance restrictions, and related work.

The Department of Public Works and Transportation ("Department") has advised that the current bridge, which was built in 1894 and has an annual daily traffic count ("AADT") of 925, is in need of replacement to maintain a safe roadway for the traveling public. In 2023 the New York State Department of Transportation gave the bridge a condition rating of 3.79. This rating system, using a scale of 1 ("hazardous") through 7 ("new"), is a weighted average of the condition of an evaluated bridge. The bridge has continued to deteriorate and was closed in November 2024 due to its current condition.

Following bond authorization, design is anticipated to take eight months to complete and will be performed by a consultant. It is anticipated that construction will take approximately ten months to complete and will begin after award and execution of the construction contracts, subject to your Honorable Board's further approval of construction funding.

It should be noted that your Honorable Board has previously authorized the County to issue bonds for RB03W as follows: Bond Act No. 41-2015 in the amount of \$300,000, which authorized bonds to finance the cost of a study to determine viable options and associated costs for the replacement of the Quaker Bridge. No bonds have been issued under Bond Act No. 41-2015. Accordingly, it is now requested that Bond Act No. 41-2015 be amended to increase the amount authorized by \$2,425,000 for a total authorized amount, as amended, of \$2,725,000.

Based on the importance of this project to the County, favorable action on the annexed Act is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. W. Jenkins', with a long horizontal flourish extending to the right.

Kenneth W. Jenkins
Westchester County Executive

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of amended bond act (“Bond Act”) in the total amount of \$2,725,000, which includes \$300,000 in previously authorized bonds of the County, to finance capital project RB03W – Quaker Bridge Road Over Croton River, Cortlandt (BIN3348560) (“RB03W”). The Bond Act, which was prepared by the law firm Hawkins, Delafield & Wood, is required to finance the cost of design necessary for planning the replacement of the Quaker Bridge Road bridge in the Town of Cortlandt, with a proposed new, two-lane bridge, without the current clearance restrictions, and related work.

The Department of Public Works and Transportation (“Department”) has advised that the current bridge, which was built in 1894 and has an annual daily traffic count (“AADT”) of 925, is in need of replacement to maintain a safe roadway for the traveling public. In 2023 the New York State Department of Transportation gave the bridge a condition rating of 3.79. This rating system, using a scale of 1 (“hazardous”) through 7 (“new”), is a weighted average of the condition of an evaluated bridge. The bridge has continued to deteriorate and was closed in November 2024 due to its current condition.

Following bond authorization, design is anticipated to take eight months to complete and will be performed by a consultant. It is anticipated that construction will take approximately ten months to complete and will begin after award and execution of the construction contracts, subject to your Honorable Board’s further approval of construction funding.

It should be noted that your Honorable Board has previously authorized the County to issue bonds for RB03W as follows: Bond Act No. 41-2015 in the amount of \$300,000, which authorized bonds to finance the cost of a study to determine viable options and associated costs for the replacement of the Quaker Bridge. No bonds have been issued under Bond Act No. 41-2015. Accordingly, it is now requested that Bond Act No. 41-2015 be amended to increase the amount authorized by \$2,425,000 for a total authorized amount, as amended, of \$2,725,000.

The Department of Planning has advised your Committee that based on its review, RB03W may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (“SEQR”). Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Your Committee has carefully considered Bond Act and recommends approval of the proposed Bond Act.

Dated: _____, 20____.
White Plains, New York

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: RB03W

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 2,725,000 PPU 5 Anticipated Interest Rate 2.98%

Anticipated Annual Cost (Principal and Interest): \$ 601,809

Total Debt Service (Annual Cost x Term): \$ 3,009,043

Finance Department: maab 1-14-25

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 30

Prepared by: Robert Abbamont

Title: Director of Operations (Capital)

Department: Public Works/Transportation

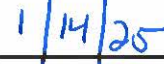
Date: 1/14/25

Reviewed By: 




Budget Director

Date: 1/14/25



TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: January 7, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB03W Quaker Bridge Road Over Croton River, Cortlandt (BIN 3348560)**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 12-13-2024 (Unique ID: 2744)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(27):** conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action.
-

COMMENTS: The current request is for design only.

DSK/cnm

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Blanca P. Lopez, Commissioner of Planning
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20_____

BOND ACT OF THE COUNTY OF WESTCHESTER, NEW YORK, AMENDING THE BOND ACT ADOPTED MARCH 23, 2015, IN RELATION TO PLANNING OF THE REPLACEMENT OF THE QUAKER BRIDGE ROAD BRIDGE OVER THE CROTON RIVER, AT THE MAXIMUM ESTIMATED COST OF \$2,725,000. (Adopted _____, 20_____).

WHEREAS, this Board has heretofore duly authorized the issuance of \$300,000 bonds to finance the cost of preparation of surveys, preliminary and detailed plans, specifications and estimates necessary for planning the replacement of the Quaker Road Bridge of the Croton River, pursuant to Act No. 41-2015 duly adopted on March 23, 2015; and

WHEREAS, it has been determined that an additional \$2,425,000 is now required for such planning, and it is necessary to increase the amount of bonds to be issued;

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section (A). The bond act duly adopted by this Board on March 23, 2015, entitled:

“ACT NO. 41-2015

BOND ACT AUTHORIZING THE ISSUANCE OF \$300,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PREPARATION OF SURVEYS, PRELIMINARY AND DETAILED PLANS,

SPECIFICATIONS AND ESTIMATES NECESSARY FOR PLANNING OF THE REPLACEMENT OF THE QUAKER BRIDGE ROAD BRIDGE IN THE TOWN OF CORTLANDT; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$300,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$300,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS.”

is hereby amended to read as follows:

BOND ACT AUTHORIZING THE ISSUANCE OF \$2,725,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PREPARATION OF SURVEYS, PRELIMINARY AND DETAILED PLANS, SPECIFICATIONS AND ESTIMATES NECESSARY FOR PLANNING OF THE REPLACEMENT OF THE QUAKER BRIDGE ROAD BRIDGE IN THE TOWN OF CORTLANDT; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$2,725,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$2,725,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20____)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the “Law”), the Westchester

County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$2,725,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of preparation of surveys, preliminary and detailed plans, specifications and estimates necessary for planning the replacement of the Quaker Bridge Road bridge in the Town of Cortlandt, with a proposed new, two-lane bridge, without the current clearance restrictions, and related work; all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the County's Current Year Capital Budget, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$2,725,000. The plan of financing includes the issuance of \$2,725,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness of the specific object or purpose for which the bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 62(2nd) of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of

\$2,725,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$2,725,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation

for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

Section (B). The amendment of the bond act set forth in Section (A) of this act shall in no way affect the validity of the liabilities incurred, obligations issued, or action taken pursuant to said bond act, and all such liabilities incurred, obligations issued, or action taken shall be deemed to have been incurred, issued or taken pursuant to said bond act, as so amended.

Section (C). This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF NEW YORK)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20____ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20____ and approved by the County Executive on _____, 20____.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20____.

(SEAL)

The Clerk and Chief Administrative Office of the
County Board of Legislators County of Westchester,
New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on March 23, 2015 and amended on _____, 20____ and approved, as amended, by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the amended Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$2,725,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PREPARATION OF SURVEYS, PRELIMINARY AND DETAILED PLANS, SPECIFICATIONS AND ESTIMATES NECESSARY FOR PLANNING OF THE REPLACEMENT OF THE QUAKER BRIDGE ROAD BRIDGE IN THE TOWN OF CORTLANDT; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$2,725,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$2,725,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on March 23, 2015 and amended on _____, 20____)

object or purpose: to finance the cost of preparation of surveys, preliminary and detailed plans, specifications and estimates necessary for planning the replacement of the Quaker Bridge Road bridge in the Town of Cortlandt, with a proposed new, two-lane bridge, without the current clearance restrictions, and related work; all as set forth in the County’s Current Year Capital Budget, as amended.

amount of obligations to be issued:
and period of probable usefulness: \$2,725,000; five (5) years

Dated: _____, 20____
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on March 23, 2015 and amended on _____, 20____ and approved, as amended, by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the amended Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$2,725,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PREPARATION OF SURVEYS, PRELIMINARY AND DETAILED PLANS, SPECIFICATIONS AND ESTIMATES NECESSARY FOR PLANNING OF THE REPLACEMENT OF THE QUAKER BRIDGE ROAD BRIDGE IN THE TOWN OF CORTLANDT; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$2,725,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$2,725,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on March 23, 2015 and amended on _____, 20_____)

object or purpose: to finance the cost of preparation of surveys, preliminary and detailed plans, specifications and estimates necessary for planning the replacement of the Quaker Bridge Road bridge in the Town of Cortlandt, with a proposed new, two-lane bridge, without the current clearance restrictions, and related work; all as set forth in the County’s Current Year Capital Budget, as amended.

amount of obligations to be issued:
and period of probable usefulness: \$2,725,000; five (5) years

Dated: _____, 20____
White Plains, New York



Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:* RB03W	<input type="checkbox"/> CBA	Fact Sheet Date:* 01-02-2025
Fact Sheet Year:* 2025	Project Title:* QUAKER BRIDGE ROAD OVER CROTON RIVER, CORTLANDT (BIN 3348560)	Legislative District ID: 9,
Category* ROADS & BRIDGES	Department:* PUBLIC WORKS	CP Unique ID: 2744

Overall Project Description

This project will fund the replacement of the bridge with a proposed new, two-lane bridge without the current clearance restrictions.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	20,325	300	20,025	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	20,325	300	20,025	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 299

Current Bond Description: Funding is requested for design associated with the replacement of the bridge with a proposed new, two-lane bridge, without the current clearance restrictions, and related work.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	2,425,000
Cash:	0
Total:	\$ 2,425,000

SEQR Classification:

TYPE II

Amount Requested:

2,425,000

Expected Design Work Provider:

- County Staff Consultant Not Applicable

Comments:

BCR: 3.79 (2023); AADT: 925

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2015	300,000	STUDY
2025	20,025,000	DESIGN AND CONSTRUCTION

Total Appropriation History:

20,325,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
15	41	300,000	0	QUAKER BRIDGE ROAD OVER CROTON RIVER

Total Financing History:

300,000

Recommended By:

Department of Planning

MLLL

Date

12-13-2024

Department of Public Works

RJB4

Date

12-13-2024

Budget Department

DEV9

Date

12-13-2024

Requesting Department

RJB4

Date

12-13-2024

**QUAKER BRIDGE ROAD OVER CROTON RIVER, CORTLANDT (BIN 3348560)
(RB03W)**

User Department : Public Works

Managing Department(s) : Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project has historical implications. Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	20,325	300	299	20,025					
Non County Share									
Total	20,325	300	299	20,025					

Project Description

This project will fund the replacement of the bridge with a proposed new, two-lane bridge without the current clearance restrictions.

Current Year Description

The current year request funds the project.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	20,025,000			20,025,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2015	300,000	Study	COMPLETE
Total	300,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	300,000		300,000
Total	300,000		300,000

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
41 15	300,000			300,000
Total	300,000			300,000



Kenneth W. Jenkins
Westchester County Executive

January 17, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval are two bond acts ("Bond Acts") of the County of Westchester ("County") as follows:

(1) a bond act amending, in part, prior Bond Act No. 39-2021 to remove a \$2,700,000 authorization allocable to Capital Project T0045 – Replace Bus Wash At The Cerrato Maintenance Facility ("T0045"), and decrease the estimated maximum amount of bonds authorized to \$7,725,000 ("Amending Bond Act"); and

(2) a bond act authorizing the issuance of bonds in the amount of \$4,500,000 to finance the cost of the purchase and installation of the bus wash system at the Cerrato Maintenance Facility ("CMF") at the County-owned Valhalla Campus in the Town of Mount Pleasant. This \$4,500,000 proposed Bond Act represents a \$1,800,000 increase to the amount previously authorized for T0045 and includes the \$2,700,000 previously authorized for T0045 by Bond Act 39-2021 ("Consolidated Bond Act").

The Amending Bond Act is required to remove the equipment and furnishing acquisition bond authorization related to T0045 so that those authorizations may be included in the Consolidated Bond Act for T0045.

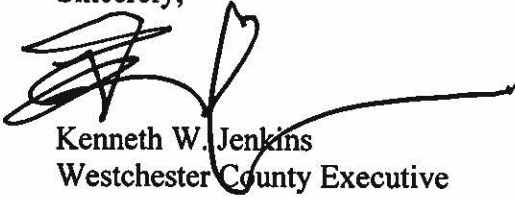
The Department of Public Works and Transportation ("Department") has advised that the current bus wash was constructed as part of the original CMF in Valhalla, which was built in 1994. The bus wash is reaching its useful life and requires frequent maintenance and repair. The CMF houses 78 buses, all of which are washed every day. A new bus wash would be more energy efficient and would use less water.

Design is currently being undertaken by a consultant and is expected to be completed by the first quarter of 2025. It is estimated that construction will take nine months to complete and will begin after award and execution of the construction contracts.

It should be noted that your Honorable Board has previously authorized the County to issue bonds to finance T0045 as indicated in the annexed fact sheet.

Based on the importance of this project to the County, favorable action on the proposed Consolidated Bond Act and Amended Bond Act is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kenneth W. Jenkins', with a long horizontal flourish extending to the right.

Kenneth W. Jenkins
Westchester County Executive

Attachments

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of an amended bond act (“Amending Bond Act”) of the County of Westchester (“County”) authorizing amendment to prior Bond Act No. 39-2021 to remove a \$2,700,000 authorization allocable to Capital Project T0045 – Replace Bus Wash At The Cerrato Maintenance Facility (“T0045”), and to decrease the estimated maximum amount of bonds authorized to \$7,725,000. The Amending Bond Act was prepared by the law firm Harris Beach.

The Amending Bond Act is required to remove the equipment and furnishing acquisition bond authorization related to T0045 so that those authorizations may be included in a separate consolidated bond act for T0045.

The Department of Public Works and Transportation (“Department”) has advised that the current bus wash was constructed as part of the original CMF in Valhalla, which was built in 1994. The bus wash is reaching its useful life and requires frequent maintenance and repair. The CMF houses 78 buses all of which are washed every day. A new bus wash would be more energy efficient and would use less water.

Design is currently being undertaken by a consultant and is expected to be completed by the first quarter of 2025. It is estimated that construction will take nine months to complete and will begin after award and execution of the construction contracts.

It should be noted that your Honorable Board has previously authorized the County to issue bonds to finance T0045 as indicated in the annexed fact sheet.

The Planning Department has advised your Committee that based on its review, T0045 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Consolidated Bond Act. Your Committee recommends the adoption of the proposed Consolidated Bond Act.

Dated: _____, 20____.
White Plains, New York

COMMITTEE ON

C:MG/12-13-24

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: T0045

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

AMEND BOND ACT 39-2021 FROM \$10,425,000 TO \$7,725,000

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 7,725,000 **PPU** 5 **Anticipated Interest Rate** 2.95%

Anticipated Annual Cost (Principal and Interest): \$ 1,704,666

Total Debt Service (Annual Cost x Term): \$ 8,523,330

Finance Department: Rates from January 16, 2025 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 84

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: 1/16/25

Reviewed By:

(Handwritten signature)

Budget Director

(Handwritten initials and date)
Date: 1/16/25

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM
Assistant Commissioner



DATE: January 10, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
T0045 REPLACE BUS WASH AT THE CERRATO MAINTENANCE
FACILITY**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 12-11-2024 (Unique ID: 2766)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part; and
- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/mvc

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

REFERENCES BDA02, BIT4C, BIT6D, BIT44, BIT47, BIT49, BIT54,
BIT45, BIT40; BLR2E and B015E

ACT NO. -20__

BOND ACT OF THE COUNTY OF WESTCHESTER, NEW YORK, AMENDING AND
RESTATING THE BOND ACT ADOPTED MARCH 22, 2021 IN RELATION TO FINANCING
THE COST OF ACQUISITION OF EQUIPMENT AND FURNISHINGS FOR VARIOUS
DEPARTMENTS; AT THE TOTAL ESTIMATED COST OF \$7,725,000. (Adopted
20__).

WHEREAS, this Board of Legislators (the “Board”) has heretofore duly authorized
the issuance of bonds to finance the acquisition of equipment and furnishings for various
departments comprised of the following capital projects: BIT4C, BIT6D, BIT44, BIT47, BIT49,
BIT54, BIT45, BDA02, BIT40; T0045, BLR2E and B015E, at the estimated maximum cost of
\$10,425,000, pursuant to Act No. 39-2021, duly adopted on March 22, 2021 (the “Original
Resolution”),

WHEREAS, the Board has requested that the authorization of the financing of the
costs of project T0045 be removed from the Original Resolution; and

WHEREAS, as such, the Original Resolution shall herein be amended and restated
to (a) remove said authorization from the Original Resolution, (ii) reduce the maximum cost of
the Project (as defined in the Original Resolution), and (iii) reduce the amount of the bonds
authorized therein; and

Error! Unknown document property name.

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section (A). The bond act duly adopted by this Board on March 22, 2021, entitled:

“(BOND) ACT NO. 39-2021

BOND ACT AUTHORIZING THE ISSUANCE OF \$10,425,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF EQUIPMENT AND FURNISHINGS FOR VARIOUS DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$10,425,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$10,425,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS.”

is hereby amended and restated to read as follows:

BOND ACT AUTHORIZING THE ISSUANCE OF \$7,725,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF EQUIPMENT AND FURNISHINGS FOR VARIOUS DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$7,725,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$7,725,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS.

(Adopted _____, 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$7,725,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of equipment and furnishings for various departments comprised of the following capital projects: BIT4C, BIT6D, BIT44, BIT47, BIT49, BIT54, BIT45, BDA02, BIT40; BLR2E and B015E; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of

Error! Unknown document property name.

said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof, is \$7,725,000. The plan of financing includes the issuance of \$7,725,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the specific object or purpose for which the bonds authorized by this resolution is to be issued, within the limitations of Section 11.00 a. 89 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$7,725,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and

Error! Unknown document property name.

contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

Section (B). The amendment and restatement of the bond act set forth in Section (A) of this act shall in no way affect the validity of the liabilities incurred, obligations issued, or action taken pursuant to said bond act, and all such liabilities incurred, obligations issued, or action taken shall be deemed to have been incurred, issued or taken pursuant to said bond act, as so amended.

Section (C). This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF NEW YORK)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20__ and approved by the County Executive on _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20__.

The Clerk and Chief Administrative Officer of the
County Board of Legislators
County of Westchester, New York

(SEAL)

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a bond act (“Consolidated Bond Act”) of the County of Westchester (“County”) authorizing the issuance of bonds in the amount of \$4,500,000 to finance the cost of purchase and installation of the bus wash system at the Cerrato Maintenance Facility (“CMF”) at the County-owned Valhalla Campus in the Town of Mount Pleasant in connection with Capital Project T0045 – Replace Bus Wash At The Cerrato Maintenance Facility (“T0045”).

This \$4,500,000 proposed Consolidated Bond Act was prepared by the law firm Harris Beach and represents a \$1,800,000 increase to the amount previously authorized for T0045, and includes the \$2,700,000 previously authorized for T0045 by Bond Act 39-2021.

The Department of Public Works and Transportation (“Department”) has advised that the current bus wash was constructed as part of the original CMF in Valhalla, which was built in 1994. The bus wash is reaching its useful life and requires frequent maintenance and repair. The CMF houses 78 buses, all of which are washed every day. A new bus wash would be more energy efficient and would use less water.

Design is currently being undertaken by a consultant and is expected to be completed by the first quarter of 2025. It is estimated that construction will take nine months to complete and will begin after award and execution of the construction contracts.

It should be noted that your Honorable Board has previously authorized the County to issue bonds to finance T0045 as indicated in the annexed fact sheet.

The Planning Department has advised your Committee that based on its review, T0045 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Consolidated Bond Act. Your Committee recommends the adoption of the proposed Consolidated Bond Act.

Dated: _____, 20____.
White Plains, New York

COMMITTEE ON

C:MG/12-13-24

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: T0045

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 4,500,000 PPU 5 Anticipated Interest Rate 2.98%

Anticipated Annual Cost (Principal and Interest): \$ 993,812

Total Debt Service (Annual Cost x Term): \$ 4,969,062

Finance Department: maab 1-14-25

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 48

Prepared by: Michael Swee

Title: Director of Surface Transportation

Department: DPW&T


Date: 1/14/25

Reviewed By: 

Budget Director

Date: 1/16/25

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: January 10, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
T0045 REPLACE BUS WASH AT THE CERRATO MAINTENANCE
FACILITY**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 12-11-2024 (Unique ID: 2766)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part; and
- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/mvc

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$4,500,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PURCHASE AND INSTALLATION OF A BUS WASH SYSTEM AT THE CERRATO MAINTENANCE FACILITY AT THE VALHALLA CAMPUS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$4,500,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$4,500,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$4,500,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the purchase and installation of the bus wash system at the Cerrato Maintenance Facility at the County-owned Valhalla Campus in the Town of Mount Pleasant as set forth in the County's current year Capital

Budget, as amended. The total estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$4,500,000. The plan of financing includes the issuance of \$4,500,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the objects or purposes for which the bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 32 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$4,500,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing

for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect not earlier than January 1, 2021 and in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20__ and approved by the County Executive on _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20__.

(SEAL)

The Clerk and Chief Administrative Officer of the
County Board of Legislators
County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$4,500,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PURCHASE AND INSTALLATION OF A BUS WASH SYSTEM AT THE CERRATO MAINTENANCE FACILITY AT THE VALHALLA CAMPUS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$4,500,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$4,500,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: to finance the cost of purchase and installation of the bus wash system at the Cerrato Maintenance Facility at the County-owned Valhalla Campus in the Town of Mount Pleasant as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued:
and period of probable usefulness: \$4,500,000, five years

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the
County Board of Legislators of the County of
Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:* T0045	<input type="checkbox"/> CBA	Fact Sheet Date:* 01-02-2025
Fact Sheet Year:* 2025	Project Title:* REPLACE BUS WASH AT THE CERRATO MAINTENANCE FACILITY	Legislative District ID: 3,
Category* TRANSPORTATION	Department:* AIRPORT/DOT	CP Unique ID: 2766

Overall Project Description

This project funds the purchase of new bus wash components and equipment. The current components and equipment have reached the end of their useful life.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	5,025	3,225	1,800	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	5,025	3,225	1,800	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 559

Current Bond Description: Funding requested in 2025 is for project cost escalation related to the purchase and installation of a new bus wash system at the Valhalla bus garage.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	1,800,000
Cash:	0
Total:	\$ 1,800,000

SEQR Classification:
TYPE II

Amount Requested:
1,800,000

Expected Design Work Provider:

- County Staff
 Consultant
 Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2016	455,000	PURCHASE AND INSTALLATION
2019	70,000	COST ESCALATION
2021	2,700,000	CHANGE IN SCOPE AND A COST ESCALATION
2025	1,800,000	ESCALATION

Total Appropriation History:
5,025,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
16	240	455,000	445,589	INSTALLATION OF A BUS WASH SYSTEM AT CERRATO MAINTENANCE FACILITY
21	39	2,700,000	0	REPLACE BUS WASH SYSTEM AT CERRATO MAINTENANCE FACILITY

Total Financing History:

3,155,000

Recommended By:

Department of Planning
MLLL

Date
12-11-2024

Department of Public Works
RJB4

Date
12-11-2024

Budget Department
DEV9

Date
12-12-2024

Requesting Department
MAS9

Date
12-12-2024

REPLACE BUS WASH AT THE CERRATO MAINTENANCE FACILITY (T0045)

User Department : Airport/DOT

Managing Department(s) : Airport/DOT ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	5,025	3,225	559	1,800					
Non County Share									
Total	5,025	3,225	559	1,800					

Project Description

This project funds the purchase of new bus wash components and equipment. The current components and equipment have reached the end of their useful life.

Current Year Description

The current year request funds a cost escalation.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	1,800,000			1,800,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2016	455,000	Purchase and installation	DESIGN
2019	70,000	Cost escalation	AWAITING BOND AUTHORIZATION
2021	2,700,000	Change in scope and a cost escalation	DESIGN
Total	3,225,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	3,225,000	445,589	2,779,411
Total	3,225,000	445,589	2,779,411

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
240 16	455,000	12/15/17	375,973	9,411
		12/15/17	69,033	
		12/15/17	583	
39 21	2,700,000			2,700,000
Total	3,155,000		445,589	2,709,411

Westchester County

Kenneth W. Jenkins
County Executive

January 17, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act (“Bond Act”) which, if adopted, would authorize the County of Westchester (the “County”) to issue bonds in the amount of \$5,000,000 to finance a component of the following capital project:

B0114 – Infrastructure Rehabilitation, Valhalla Campus (2021 – 2025).

The Bond Act, in the amount of \$5,000,000, would finance the cost of design, construction management and construction associated with various upgrades to the boiler control system and related work at the Central Heating Plant on the Grasslands Campus.

The Department of Public Works and Transportation (the “Department”) has advised that the existing boiler control system has reached the end of its useful life and is in need of replacement.

Following bonding authorization, design will be scheduled and is anticipated to take three (3) months to complete and will be performed by in-house staff. It is anticipated that construction will take approximately six (6) months to complete and will begin after award and execution of the construction contracts.

It should be noted that your Honorable Board has previously authorized the County to issue bonds for other phases of B0114, as described on the annexed fact sheet.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,



Kenneth W. Jenkins
Westchester County Executive

KWJ/HJG/jpg/nn
Attachments

Office of the County Executive
Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Telephone: (914) 995-2900

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of a bond act (“Bond Act”) in the amount of \$5,000,000, to finance a component of capital project B0114 – Infrastructure Rehabilitation, Valhalla Campus (2021 – 2025).

The Bond Act, which was prepared by the law firm Hawkins Delafield & Wood, LLP, will finance the cost of design, construction management and construction associated with various upgrades to the boiler control system and related work at the Central Heating Plant on the Grasslands Campus.

The Department of Public Works and Transportation (the “Department”) has advised that the existing boiler control system has reached the end of its useful life and is in need of replacement.

Following bonding authorization, design will be scheduled and is anticipated to take three (3) months to complete and will be performed by in-house staff. It is anticipated that construction will take approximately six (6) months and will begin after award and execution of the construction contracts.

Your Committee notes that your Honorable Board has previously authorized the County to issue bonds for other phases of B0114, as described on the annexed fact sheet.

The Planning Department has advised your Committee that based on its review, the above-referenced capital project may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act.

For the reasons set forth above, your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 2025
White Plains, New York

c/jpg/12-11-24

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: B0114

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 5,000,000 **PPU** 15 **Anticipated Interest Rate** 3.35%

Anticipated Annual Cost (Principal and Interest): \$ 428,283

Total Debt Service (Annual Cost x Term): \$ 6,424,240

Finance Department: maab 1-21-25

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 54

Prepared by: Robert Abbamont

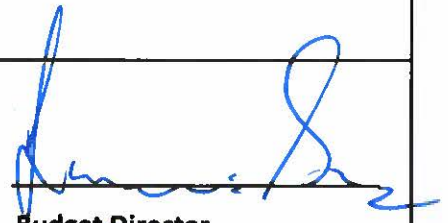
Title: Director of Operations (Capital)

Department: Public Works/Transportation

Date: 1/21/25

Reviewed By:


 pu1/22/25


Budget Director

Date:

 1/22/25

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: January 10, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
B0114 INFRASTRUCTURE REHABILITATION, VALHALLA CAMPUS
(2021-2025)**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 12-10-2024 (Unique ID: 2746)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.

COMMENTS: None.

DSK/mvc

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF UPGRADES TO THE BOILER CONTROL SYSTEM AT THE CENTRAL HEATING PLANT AT THE GRASSLANDS CAMPUS, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20____)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto; \$5,000,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the design, construction management and construction of upgrades to the boiler control system and related work at the central heating plant at the Grasslands Campus, all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be

deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$5,000,000. The plan of financing includes the issuance of \$5,000,000 bonds herein authorized; and any bond anticipation notes issued in anticipation of the sale of such bonds and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of the specific object or purpose for which said \$5,000,000 bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 13 of the Law, is fifteen (15) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$5,000,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$5,000,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in

anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF NEW YORK)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20____
with the original on file in my office, and that the same is a correct transcript therefrom and of
the whole of the said original Act, which was duly adopted by the County Board of Legislators of
the County of Westchester on _____, 20____ and approved by the County Executive
on _____, 20____.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the
corporate seal of said County Board of Legislators
this _____ day of _____, 20____.

(SEAL) The Clerk and Chief Administrative Office of the
County Board of Legislators County of
Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20____ and approved by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF UPGRADES TO THE BOILER CONTROL SYSTEM AT THE CENTRAL HEATING PLANT AT THE GRASSLANDS CAMPUS, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on _____, 20____)

object or purpose: to finance the design, construction management and construction of upgrades to the boiler control system and related work at the central heating plant at the Grasslands Campus, all as set forth in the County's Current Year Capital Budget, as amended.

amount of obligations to be issued:

and period of probable usefulness: \$5,000,000; fifteen (15) years

Dated: _____, 20____
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:*
B0114

CBA

Fact Sheet Date:*
01-02-2025

Fact Sheet Year:*
2025

Project Title:*
INFRASTRUCTURE
REHABILITATION, VALHALLA
CAMPUS (2021-2025)

Legislative District ID:
3,

Category*
BUILDINGS, LAND &
MISCELLANEOUS

Department:*
PUBLIC WORKS

CP Unique ID:
2746

Overall Project Description

This project funds rehabilitation and upgrades of exterior, interior and site infrastructure on the Grasslands campus.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	17,480	12,480	5,000	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	17,480	12,480	5,000	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 10,737

Current Bond Description: Funding is requested for design, construction management and construction associated with the upgrades to the boiler control systems and related work at the Central Heating Plant on the Grasslands Campus.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	5,000,000
Cash:	0
Total:	\$ 5,000,000

SEQR Classification:

TYPE II

Amount Requested:

5,000,000

Expected Design Work Provider:

- | | | |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> County Staff | <input type="checkbox"/> Consultant | <input checked="" type="checkbox"/> Not Applicable |
|--|-------------------------------------|--|

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2021	12,280,000	\$900,000 REPLACEMENT OF 15 KV MANHOLE CABLE RACKS AND INSTALLATION OF A BUILDING MANAGEMENT SYSTEM (BMS) AT THE OPERATIONS BUILDING ;\$11,380,000 NEW HIGH PRESSURE STEAM LINE
2022	200,000	DESIGN, CONSTRUCTION AND CONSTRUCTION MANAGEMENT FOR WORK AT THE CENTRAL HEATING PLANT (CHP)
2025	5,000,000	CENTRAL HEATING PLANT BOILER CONTROL UPGRADES

Total Appropriation History:

17,480,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
21	20	900,000	232,275	INFRASTRUCTURE REHABILITATION, VALHALLA CAMPUS (2021-2025)1
21	139	11,380,000	9,852,816	STEAM LINE SERVING PUBLIC LABS & WOODFIELD COTTAGE - VALHALLA CAMPUS
21	218	0	0	INFRASTRUCTURE REHABILITATION, VALHALLA CAMPUS (2021-2025)
22	108	0	0	INFRASTRUCTURE REHABILITATION, VALHALLA CAMPUS (2021-2025)
22	152	200,000	2,000	INFRASTRUCTURE REHABILITATION, VALHALLA CAMPUS (2021-2025)

Total Financing History:

12,480,000

Recommended By:

Department of Planning

MLLL

Date

12-10-2024

Department of Public Works

RJB4

Date

12-10-2024

Budget Department

DEV9

Date

12-11-2024

Requesting Department

RJB4

Date

12-11-2024

INFRASTRUCTURE REHABILITATION, VALHALLA CAMPUS (2021-2025) (B0114)

User Department : Public Works

Managing Department(s) : Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	17,480	12,480	10,732	5,000					
Non County Share									
Total	17,480	12,480	10,732	5,000					

Project Description

This project funds rehabilitation and upgrades of exterior, interior and site infrastructure on the Grasslands campus.

Current Year Description

The current year request funds an upgrade to the Central Heating Plant Boiler Controls.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	5,000,000			5,000,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2021	12,280,000	\$900,000 Replacement of 15 KV manhole cable racks and installation of a building management system (BMS) at the Operations Building ; \$11,380,000 New high pressure steam line	\$900,000 - CONSTRUCTION; \$11,380,000 - COMPLETE
2022	200,000	Design, construction and construction management for work at the Central Heating Plant (CHP)	COMPLETE
Total	12,480,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	12,480,000	10,087,092	2,392,908
Total	12,480,000	10,087,092	2,392,908

**INFRASTRUCTURE REHABILITATION, VALHALLA CAMPUS (2021-2025)
(B0114)**

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
20 21	900,000	12/01/22	69,135	667,725
		12/01/22	6,871	
		12/01/22	48,199	
		12/01/22	4,790	
		11/30/23	25,144	
		11/30/23	2,477	
		11/30/23	68,875	
		11/30/23	6,784	
139 21	11,380,000	12/01/21	5,179,452	1,527,184
		12/01/22	4,242,420	
		12/01/22	421,616	
		11/30/23	8,492	
		11/30/23	836	
218 21				
108 22				
152 22	200,000	11/30/23	1,821	198,000
		11/30/23	179	
Total	12,480,000		10,087,092	2,392,908

Erika L. Pierce**Legislator, 2nd District**

Chair, Committee on Public Works & Transportation

**Committee Assignments:**

Budget & Appropriations

Human Services

Information Technology & Cybersecurity

Parks & Environment

MEMORANDUM OF LEGISLATION**DATE:** 11/07/24**TITLE:** Free County Park Passes for Veterans**SPONSOR:** Legislator Erika Pierce, 2nd District**PURPOSE OR GENERAL IDEA OF BILL:**

To provide U.S. military Veterans free Westchester County Parks Passes.

INTENT:

To grant U.S. military Veterans free Westchester County Parks Passes and all the benefits a Parks Pass provides.

JUSTIFICATION:

Veterans have made immense contributions to our nation, often at great personal cost, and it is our duty to recognize and honor their dedication. By removing the financial barrier to accessing our parks, we demonstrate our gratitude and commitment to their well-being. This proposal will allow Veterans to experience the numerous health and wellness benefits that come from spending time in nature. Access to outdoor recreation can significantly improve mental health, reduce stress, and enhance physical fitness.

This proposal will also aid Service Members in their transition back to civilian life and help them to engage with the broader community. By inviting Veterans to enjoy our parks, we are not only recognizing their past sacrifices but also encouraging their active participation in community life as well as signaling the value Westchester County puts on their service.

Many Veterans face financial hardships, and alleviating this cost helps ease their burden. This support can make a significant difference in their quality of life, allowing them to take full advantage of the natural beauty and recreational opportunities available in Westchester County.

Ultimately, offering free Westchester County Parks Passes and all the benefits they provide to Veterans is a small but important way to give back to those who have given so much for our country. It is an investment in their well-being and a reminder that their service is deeply valued and appreciated. By providing easier access to our parks to Veterans, we are not just providing a recreational opportunity but also making a statement about our collective commitment to their health, happiness, and reintegration into civilian life.

PRESENT LAW: Free Park Passes are available to Active Service Members of the U.S. military and U.S. military Veterans who have a “service connected” disability.

AG/ag

Tel: (914) 995-2810 • Fax: (914) 995-3884 • E-mail: Pierce@westchesterlegislators.com

2025-25



George Latimer
County Executive

Westchester County
Department of Public Works

January 7, 2025

Ms. Sunday Vanderberg
Clerk of the County Board of Legislators
County of Westchester
Michaelian Office Building
White Plains, NY 10601

Dear Ms. Vanderberg:

Pursuant to the provisions of Section 102 of the New York State Highway Law, Sub-Section 13 thereof, we are hereby filing with the Clerk of the Board of Legislators an itemized listing of all machinery and equipment under the jurisdiction of the Commissioner of Public Works which has been purchased by the County of Westchester for the maintenance of the County Road System.

This inventory records the acquisition costs, the present condition and estimated market value of the various items as of December 31, 2024. This inventory is valued at \$5,697,735.

Very truly yours,

Joseph Palmiotto
Superintendent
County Road Maintenance

Attachment
Cc: H. Greechan
H. De Almeida
JP:lmo

Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Telephone: (914)995-2547 Fax: (914) 995-4382



**WESTCHESTER COUNTY
DEPARTMENT OF PUBLIC WORKS
DIVISION OF ROAD MAINTENANCE
AT LAKE STREET FACILITY**

2025 Inventory of Machinery and Equipment under the Jurisdiction of the Commissioner of Public Works filed in accordance with Sub. Div. #13, Sec. #102, of the Highway Law.

FLEET NO.	YEAR	DESCRIPTION	ORIGINAL COST	PREVIOUS YEAR VALUE	ESTIMATED PRESENT VALUE	PRESENT CONDITION
02460	1986	Trailer (Eager Beaver)	\$ 1,758	\$ 33	\$ 30	Fair
03761	1990	Snow Blower (J. Deere) (Grasslands)	700	8	7	Poor
03898	1991	Cement Mix (Stow)	2,275	78	70	Fair
04553	1995	Rack Truck (International) (Grasslands)	28,354	1,336	1,202	Good
04635	1995	Grass Mower (Toro) (Grasslands)	210	5	5	Poor
04782	2002	Chain Saw (Stihl) (Grasslands)	280	5	5	Poor
05107	1998	Grass Mower (Toro) (Grasslands)	225	5	5	Poor
05108	1998	Grass Mower (Toro) (Grasslands)	225	5	5	Poor
05109	1998	Grass Mower (Toro) (Grasslands)	225	5	5	Poor
05136	1998	Grass Mower (Giant Vac) (Grasslands)	675	10	9	Poor
05139	1998	Trailer	5,900	424	382	Good
05288	1999	Grass Mower (Toro) (Grasslands)	225	5	5	Poor
05390	1999	Trailer	5,900	471	424	Good
05915	2001	Vibratory Tamper (Wacker)	1,894	187	168	Good
07015	2001	Hedge Trimmer (Red Max) (Grasslands)	325	5	5	Poor
07016	2002	Leaf Blower (Giant Vac) (Grasslands)	425	8	7	Poor
07026	2001	Paint Striper (Linelazer)	6,323	624	562	Good
07281	2001	Roller, Steel Drum (Ingersol Rand)	15,000	2,289	2,060	Fair
07417	2002	Concrete Scarifier (Edco)	1,829	201	181	Good
07684	2003	Grass Mower (Grasslands) (J. Deere)	13,720	1,669	1,502	Good
07749	2003	Loader/Backhoe (Grasslands) (Case)	45,115	5,486	4,937	Good
10846	2004	Light Tower (Boss)	8,950	1,210	1,089	Good
12446	2024	Grass Trimmer (Red Max)	298		298	Excellent
18046	2004	Plate Tamper (Stone)	1,826	247	222	Good
22446	2024	Grass Trimmer (Red Max)	298		298	Excellent
27846	2004	Concrete Saw (Target)	5,828	788	709	Good
31146	2004	MITM, Pressure Washer	3,500	504	454	Fair
31246	2004	Snow Blower (Toro) (Grasslands)	375	5	5	Poor
32446	2024	Grass Trimmer (Red Max)	385		385	Excellent
38146	2005	International Dump	64,195	8,672	7,805	Good
38646	2005	Trailer (Traileze)	54,670	8,206	7,385	Good
41846	2005	Grass Mower (J. Deere) (Grasslands)	13,850	2,308	2,077	Fair
42446	2024	Grass Trimmer (Red Max)	385		385	Excellent
52446	2024	Grass Trimmer (Red Max)	385		385	Excellent
60946	2006	Chevy Silverado 3500, Serv. Body N/Instal.	45,823	6,879	6,191	Good
62446	2024	Grass Trimmer (Red Max)	385		385	Excellent
64246	2006	Wheel Dump (GMC) (Grasslands)	49,649	7,453	6,708	Good
72446	2024	Stihl MS362 Chain Saw	715		715	Excellent
82446	2024	Stihl MS362 Chain Saw	715		715	Excellent
84742	2006	Snow Thrower (White)	434	71	64	Good
88046	2007	6 Wheel Dump (GMC)	47,841	7,979	7,181	Good

Sheet Sub Total = \$ 57,181 \$ 55,029

**WESTCHESTER COUNTY
DEPARTMENT OF PUBLIC WORKS
DIVISION OF ROAD MAINTENANCE
AT LAKE STREET FACILITY**

2025 Inventory of Machinery and Equipment under the Jurisdiction of the Commissioner of Public Works filed in accordance with Sub. Div. #13, Sec. #102, of the Highway Law.

FLEET NO.	YEAR	DESCRIPTION	ORIGINAL COST	PREVIOUS YEAR VALUE	ESTIMATED PRESENT VALUE	PRESENT CONDITION
91246	2006	Compressor (Sullivan) (Grasslands)	\$ 13,199	\$ 2,202	\$ 1,982	Good
92446	2024	Red Max Blower Backpack	525		525	Excellent
043942	2001	Grass Trimmer (Red Max)	250	28	25	Poor
100046	2024	New Holland Powerstar 75	138,881		138,881	Excellent
100146	2024	Volvo ECR 145 EL Excavator	242,875		242,875	Excellent
100246	2024	New Holland C337 Track Loader	96,875		96,875	Excellent
100346	2024	Toyota, RAV4 (Prime)	47,042		47,042	Excellent
100746	2024	Isuzu, Dump Truck	74,900		74,900	Excellent
100846	2024	Toyota, Highlander (Hybrid)	49,375		49,375	Excellent
101146	2025	Freightliner, On Road Tractor	183,944		183,944	Excellent
101246	2025	Eager Beaver, Low Boy Trailer	75,100		75,100	Excellent
102246	2024	Red Max Blower Backpack	525		525	Excellent
106042	2001	Red Max, Trimmer	250	28	25	Poor
106546	2007	Grass Trimmer (Red Max)	750	140	126	Good
106646	2007	Grass Trimmer (Red Max)	750	140	126	Good
112446	2024	Stihl MS201T Chain Saw	649		649	Excellent
117046	2007	Pole Saw (Stihl)	430	80	72	Good
117946	2007	Pole Saw (Stihl)	430	80	72	Good
118046	2007	Pole Saw (Stihl) (Grasslands)	400	58	52	Good
121146	2007	Pump, 6 Inch, (Tsurami)	16,540	3,061	2,755	Good
121546	2007	Back Pack Blower (Stihl) (Grasslands)	352	72	65	Good
122446	2024	Stihl MS201T Chain Saw	649		649	Excellent
122746	2008	6 Wheel Dump Truck (International)	175,000	36,032	32,429	Good
124146	2008	10 Wheel Dump Truck (International)	146,000	30,061	27,055	Good
124246	2008	10 Wheel Dump Truck (International)	146,000	30,061	27,055	Good
125346	2008	10 Wheel Dump Tanker Truck (International)	230,000	47,354	42,619	Good
129146	2008	6 Wheel Dump Truck (International)	171,000	35,207	31,686	Good
131346	2008	Wood Chipper (Brush Bandit)	40,000	8,235	7,412	Good
132446	2008	Grass Mower (J. Deere) (Grasslands)	18,260	3,755	3,380	Fair
132546	2008	Leaf Blower (J. Deere) (Grasslands)	2,495	635	572	Good
136846	2008	Wheel Loader (New Holland)	134,770	27,750	24,975	Good
136946	2008	6 Wheel Dump Truck (International)(G'lands)	174,890	36,009	32,408	Good
137246	2008	Skid Steer (New Holland)	46,295	9,532	8,579	Good
142446	2024	Stihl Pole Pruner	319		319	Excellent
149642	2001	Grass Trimmer (Red Max)	250	28	25	Poor
152446	2024	Stihl Pole Pruner	319		319	Excellent
153146	2008	Grass Mower (J. Deere)	25,495	5,250	4,725	Good
159846	2008	Cement Mixer (Stone)	3,600	742	668	Good
159946	2008	Compressor (Ingersoll Rand)	13,864	2,855	2,570	Good
160046	2008	Compressor (Ingersoll Rand)	13,864	2,855	2,570	Good
162346	2008	Backhoe/Loader (New Holland)	58,554	12,056	10,850	Good
164046	2008	6 Wheel Dump Truck (GMC)	64,298	13,238	11,914	Good

Sheet Sub Total = \$ 307,544 \$ 1,188,768

**WESTCHESTER COUNTY
DEPARTMENT OF PUBLIC WORKS
DIVISION OF ROAD MAINTENANCE
AT LAKE STREET FACILITY**

2025 Inventory of Machinery and Equipment under the Jurisdiction of the Commissioner of Public Works filed in accordance with Sub. Div. #13, Sec. #102, of the Highway Law.

FLEET NO.	YEAR	DESCRIPTION	ORIGINAL COST	PREVIOUS YEAR VALUE	ESTIMATED PRESENT VALUE	PRESEN CONDITIC
164146	2008	Salt Spreader (Smith)	\$ 13,000	\$ 2,745	\$ 2,471	Good
165320	2008	Freightliner Flatbed	101,775		101,775	Good
167646	2008	Compressor (Ingersoll Rand)	13,864	2,855	2,570	Good
190046	2009	6 Wheel Dump Truck (International)	225,000	51,473	46,326	Good
196746	2010	Trailer (Superline)	9,250	2,118	1,906	Good
197246	2010	Pump 2 Inch	1,200	275	248	Good
197346	2010	Pump 2 Inch	1,200	275	248	Good
201446	2010	Pickup Truck W/Plow/Dump (Ford)	56,400	12,902	11,612	Good
305646	2010	Leaf Loader (Giant Vac) (Grasslands)	10,000	2,543	2,289	Good
305746	2010	Chain Saw (Stihl)	400	102	92	Good
305846	2010	Chain Saw (Stihl)	400	102	92	Good
305946	2010	Chain Saw (Stihl) (Grasslands)	600	152	137	Good
306046	2010	Chain Saw (Stihl)	600	152	137	Good
306346	2010	Chain Saw (Stihl)	800	204	184	Good
306446	2010	Chain Saw (Stihl)	800	204	184	Good
306646	2010	Welder (Lincoln)	8,000	2,034	1,831	Good
308646	2010	Grass Trimmer (Red Max)	400	102	92	Good
308746	2010	Grass Trimmer (Red Max)	400	102	92	Good
308846	2010	Grass Trimmer (Red Max)	400	102	92	Good
308946	2010	Grass Trimmer (Red Max)	400	102	92	Good
541946	2012	Chain Saw (Stihl)	400	140	126	Fair
557646	2013	Pressure Washer	6,000	2,093	1,884	Good
563346	2013	Plate Tamper (Whacker)	1,700	594	535	Good
578746	2013	6 Wheel Dump Truck (Freightliner)	225,000	78,453	70,608	Good
578846	2013	6 Wheel Dump Truck (Freightliner)	225,000	78,453	70,608	Good
580946	2013	10 Wheel Dump Truck (Freightliner)	308,000	107,393	96,654	Good
590046	2014	Tractor (Mack)	127,000	49,204	44,284	Excellen
592246	2014	Pole Saw (Stihl) (Grasslands)	760	328	295	Fair
592346	2014	Hedge Trimmer (Stihl) (Grasslands)	530	228	205	Good
604846	2014	Pick-Up Truck (Ford)	33,650	13,037	11,733	Excellen
605946	2014	Vaccum Truck (Megawind) (Freightliner)	221,000	85,620	77,058	Excellen
608946	2015	Rack Truck (Freightliner) Attenuator	108,000	41,841	37,657	Excellen
609746	2014	Slope Mower (J. Deere)	102,000	39,516	35,564	Excellen
610346	2015	Grass Mower (J. Deere) (Grasslands)	51,300	24,537	22,083	Excellen
611446	2014	6 Wheel Crew Cab Dump Truck (Dodge)	79,815	30,922	27,830	Excellen
618946	2014	Utility Body Truck (Dodge)	77,675	30,093	27,084	Excellen
621346	2014	Plate Tamper (Whacker)	1,950	755	680	Good
621946	2014	Crew Cab Dump Truck (Dodge)	79,815	30,922	27,830	Excellen
622146	2014	Crew Cab Dump Truck (Dodge)	79,815	30,922	27,830	Excellen
630846	2015	Backpack Blower (Red Max)	546	235	212	Excellen
631146	2015	Grass Trimmer (Kawasaki)	365	158	142	Excellen
631246	2015	Grass Trimmer (Kawasaki)	365	158	142	Excellen

Sheet Sub Total = \$ 724,146 \$ 753,506

**WESTCHESTER COUNTY
DEPARTMENT OF PUBLIC WORKS
DIVISION OF ROAD MAINTENANCE
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642046	2015	Trailer (S. Green)	\$ 6,000	\$ 2,583	\$ 2,325	Excellent
651946	2015	Asphalt Paver (LeeBoy)	175,896	75,718	68,146	Excellent
652446	2015	Vaccum Truck (Vac-Con) (Freightliner)	394,704	169,907	152,916	Excellent
654846	2015	Grass Trimmer (Red Max)	373	161	145	Excellent
654946	2015	Grass Trimmer (Red Max)	373	161	145	Excellent
655046	2015	Grass Trimmer (Red Max)	373	161	145	Excellent
655146	2015	Grass Trimmer (Recip.) (Red Max)	569	246	221	Excellent
655246	2015	Backpack Blower (Red Max)	546	235	212	Excellent
658046	2015	Pick-Up Truck (GMC)	36,801	15,842	14,258	Excellent
658646	2015	Power Roller (Vibco) (Grasslands)	800	383	345	Excellent
662946	2015	Pick-Up Truck W/Dump (Chevrolet)	33,834	14,565	13,109	Excellent
667346	2016	Multi Purpose Saw (Stihl)	800	383	345	Excellent
672146	2016	Grass Trimmer (Red Max)	270	129	116	Excellent
672246	2016	Grass Trimmer (Red Max)	270	129	116	Excellent
672346	2016	Grass Mower (Honda) (Grasslands)	336	161	145	Excellent
672446	2016	Grass Mower (Honda) (Grasslands)	336	161	145	Excellent
678646	2016	Freightliner 6 Wheel Dump	206,773	122,097	109,887	Excellent
680346	2016	Pavement Marking Truck (Kenworth)	308,610	132,846	119,561	Excellent
687646	2016	Asphalt Reclaimer (Falcon)	29,903	12,873	11,586	Excellent
689446	2016	Wheel Loader (Case)	176,513	75,983	68,385	Excellent
691346	2014	Hedge Trimmer (Stihl) (Grasslands)	530	228	205	Good
697446	2017	Grass Trimmer (Red Max)	280	149	134	Excellent
697546	2017	Grass Trimmer (Red Max)	280	149	134	Excellent
697646	2017	Grass Trimmer (Red Max)	280	149	134	Excellent
700146	2017	Chain Saw (Husqvarna)	450	239	215	Excellent
700646	2017	Grass Trimmer (Red Max)	280	149	134	Excellent
700946	2017	Grass Trimmer (Red Max)	280	149	134	Excellent
701046	2017	Grass Trimmer (Red Max)	280	149	134	Excellent
701246	2017	Backpack Blower (Red Max)	575	305	275	Excellent
701546	2017	Chain Saw (Husqvarna)	450	239	215	Excellent
720646	2017	Grass Mower (J. Deere) (Grasslands)	45,500	24,181	21,763	Excellent
727746	2017	Toyota Prius prime Plug-In Hybrid	30,000	17,715	15,944	Excellent
730646	2017	Mi-T-M 3500 PSI Washer	2,900	1,713	1,542	Excellent
741746	2019	International Dump 10 Wheeler	276,289	163,147	146,832	Excellent
742646	2017	Red Max EB2 8500 Blower	420	248	223	Excellent
743446	2017	Stihl MS362C Chain Saw	600	354	319	Excellent
750046	2018	Stihl Pole Saw Prunner	400	237	213	Excellent
750446	2018	Stihl Hedge Trimmer	450	266	239	Excellent

Sheet Sub Total = \$ 834,490 \$ 751,041

**WESTCHESTER COUNTY
DEPARTMENT OF PUBLIC WORKS
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FLEET NO.	YEAR	DESCRIPTION	ORIGINAL COST	PREVIOUS YEAR VALUE	ESTIMATED PRESENT VALUE	PRESEN CONDITIC
750546	2018	Stihl Multi Purpose Weed Wacker	\$ 600	\$ 354	\$ 319	Excullen
750646	2018	Stihl 9" Multi Cut Off Saw	500	296	266	Excullen
756746	2019	Toyota Prius Prime	30,000	27,000	24,300	Excullen
761346	2019	Red Max Weed Wacker	700	459	413	Excullen
761446	2019	Red Max Back Pack Blower	500	329	296	Excullen
764846	2019	John Deere WHP48A	6,000	3,937	3,543	Excullen
766646	2019	Stihl 362 16" Chain Saw	600	393	354	Excullen
768746	2019	6,500 Watt Honda Generator	2,500	1,641	1,477	Excullen
770746	2019	Dodge Crew Cab 5500 Dump	85,000	55,769	50,192	Excullen
770846	2019	Dodge Crew Cab 5500 Hook Lift	85,000	55,769	50,192	Excullen
770946	2019	Dodge Crew Cab 5500 Dump	85,000	55,769	50,192	Excullen
774446	2019	Dodge Crew Cab 5500 Dump	85,000	55,769	50,192	Excullen
774546	2019	Dodge Crew Cab 5500 Dump	85,000	55,769	50,192	Excullen
774846	2019	Falcon 4 Ton Asphalt Reclaimer Trailer	47,091	30,897	27,807	Excullen
775146	2019	Case 721 Wheel Loader	240,000	157,464	141,718	Excullen
776746	2019	Ford F350 Pick-Up Truck Tailgate	31,591	20,727	18,654	Excullen
779346	2019	Case 590 SN Backhoe	172,000	112,849	101,564	Excullen
787546	2020	Stihl 201TC Chain Saw	700	459	413	Excullen
787646	2020	Stihl MS291 Chain Saw	850	558	502	Excullen
787746	2020	Stihl MS362 Chain Saw	616	404	364	Excullen
794846	2020	Stihl MS201T Chain Saw	589	429	386	Excullen
794946	2020	Stihl MS362CM Chain Saw	616	449	404	Excullen
795046	2020	Red Max Blower Backpack	419	305	275	Excullen
795146	2020	Stihl Pole Prunner	305	223	201	Excullen
799246	2020	Brush Bandit 18XP Wood Chipper	59,829	43,615	39,254	Excullen
800346	2020	John Deere Tractor Mower	145,038	105,733	95,160	Excullen
808046	2021	John Deere A Boom Mower	145,037	117,480	105,732	Excullen
810146	2021	Freightliner Sign Truck	263,319	213,288	191,959	Excullen
810246	2021	Freightliner Crane/Rolloff	337,583	273,443	246,099	Excullen
816446	2021	Dodge 2500 Plow & Spreader	46,889	37,980	34,182	Excullen
816546	2021	Dodge 2500 Plow	45,786	37,086	33,377	Excullen
818146	2021	Case 340B Skidsteer	126,559	102,513	92,262	Excullen
820046	2022	Ford F750 Dump	139,396	112,910	101,619	Excullen
825446	2021	Case 280B Skidsteer	119,879	97,102	87,392	Excullen
829546	2022	Silverado 3500 (Stisi)	43,863	35,529	31,976	Excullen
836846	2022	Ford, F650, Attenuator Truck	149,901	121,420	109,278	Excullen
837446	2022	Stihl, MS 661, Chain Saw	1,200	972	875	Excullen
837546	2022	Stihl, MS 661, Chain Saw	1,200	972	875	Excullen
837646	2022	Stihl, MS 201T, Chain Saw	620	502	452	Excullen
840746	2022	Falcon, 3 Ton, Hot Box	46,371	37,561	33,805	Excullen
840846	2022	Chevrolet, Pick-Up, 3500	45,165	36,584	32,926	Excullen
840946	2022	Chevrolet, Pick-Up, 3500	45,165	36,584	32,926	Excullen

Sheet Sub Total = \$ 2,049,292 \$ 1,844,363

