

TO THE HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of an Act authorizing the transfer of appropriations across County departments in the amount of \$41,934,883. These transfers are required to complete the 2025 fiscal year on a sound financial basis, and are fully funded by savings within the 2025 Operating Budget.

Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase in the appropriations for various departments. Increased appropriations are needed primarily for a higher than anticipated Disproportionate Share Medicaid transfer to Westchester Medical Center, increased Tuition for Children with Special Needs and increased Employee Health Insurance costs. These increases are fully funded by savings from other departments during fiscal year 2025.

Your Committee is informed that the proposed act does not meet the definition of an action under New York State Environmental Quality Review Act ("SEQRA") and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning, dated January 9, 2026, which is on file with the Clerk of the Board of Legislators. Your Committee concurs in this conclusion.

Your Committee, after careful consideration, recommends the adoption of this Act.

COMMITTEE ON

Dated:

FISCAL IMPACT STATEMENT

SUBJECT: 2025 Year End BOL Transfers

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To be completed by submitting department and approved by Budget

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ _____

Total Current Year Revenue \$ _____

Source of Funds (check one): Current Appropriations Transfer of Existing
 Additional Appropriations Appropriations Other (explain)

Identify Accounts: _____

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: Christina Rampata

Approved By: Lawrence Soule

Title: Deputy Budget Director

Budget Director

Department: Budget

Date: 4/10/26

Date: 4/10/26

ACT _____ 2026

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

SECTION 1. The following transfers in 2025 County Operating Budget are hereby authorized:

Dept	Expenditure Type	Transfer Amount
County Executive (101-11)	1010 Annual Regular Salaries	(562,516.00)
County Executive (101-11)	4380 Contractual Services	(871,241.00)
Elections (101-14)	1010 Annual Regular Salaries	(450,671.00)
Elections (101-14)	1400 Overtime	(608,178.00)
Elections (101-14)	3600 Printing and Office Supplies	(1,146,577.00)
Elections (101-14)	4420 Technical Services	(3,435,777.00)
Information Technology (101-16)	1010 Annual Regular Salaries	(866,431.00)
Information Technology (101-16)	4070 Equipment Service & Rental	(2,789,926.00)
Board of Acquisition & Contract (101-17)	1010 Annual Regular Salaries	20,591.00
Planning (101-19)	4380 Contractual Services	(903,041.00)
Emergency Services (101-20)	4380 Contractual Services	(2,168,322.00)
Social Services (101-22)	5761 Medicaid - Disproportionate Share	15,622,609.00
Mental Health (101-26)	4940 Criminal Law Procedure	281,222.00
Health (101-27)	4538 Tuition	7,669,995.00
Correction (101-35)	1010 Annual Regular Salaries	(4,659,833.00)
Correction (101-35)	1400 Overtime	(3,511,984.00)
Correction (101-35)	2300 Replacement Equipment	(727,551.00)
Correction (101-35)	4445 Prisoner Transport	(4,781,210.00)
Correction (101-35)	5280 Services By Public Works Dept	(1,282,699.00)
Public Safety (101-38)	1010 Annual Regular Salaries	(2,694,855.00)
Public Safety (101-38)	1490 Holiday Overtime	(862,360.00)
Public Safety (101-38)	1490 Holiday Overtime	(1,365,671.00)
Public Safety (101-38)	3240 General Supplies	(263,491.00)
Public Safety (101-38)	4070 Equipment Service & Rental	(1,696,655.00)
Probation (101-39)	1010 Annual Regular Salaries	(1,315,175.00)
Office of Assigned Counsel (101-43)	4420 Technical Services	(420,474.00)
Public Works (101-46)	1010 Annual Regular Salaries	(585,306.00)
Public Works (101-46)	4380 Contractual Services	(3,964,939.00)
Miscellaneous Budgets (101-52)	1680 Employee Health Insurance	11,589,969.00
Miscellaneous Budgets (101-52)	4937 Contribution-6N Fund	3,151,090.00
Parks, Recreation and Conservation (165-42)	1200 Hourly Wages	3,599,407.00

Dept

Expenditure Type

Transfer Amount

TOTAL TRANSFER AUTHORITY
REQUEST

\$41,934,883

SECTION 2. This ACT shall take effect immediately.