

**HONORABLE BOARD OF LEGISLATORS  
COUNTY OF WESTCHESTER**

Your Committee is in receipt of a communication from the County Executive recommending approval of an Act, which, if approved by this Honorable Board, authorizes the County of Westchester (the "County") to execute and submit to the State of New York (the "State") a resource allocation plan (the "Plan"), which will qualify the County for certain State reimbursement through the Office of Children and Family Services ("OCFS") for the program year commencing January 1, 2020 and terminating December 31, 2020 for certain youth services programs and related administrative activities.

Your Committee is advised that the total aggregate reimbursement to the County under the Plan shall be Nine Hundred Thirty-One Thousand Thirteen (\$931,013.00) Dollars. Pursuant to the Plan, the County will administer funds on behalf of OCFS for the following funding streams: Youth Development Programming and Runaway and Homeless Youth Act Funding. Your Committee is advised that OCFS requires the approval of this Honorable Board in order for the County to enter into the Plan.

Your Committee is further advised that as part of the Plan, OCFS reserves the right to modify the services or budgets at its discretion or when such modification may be required by the State Comptroller. In addition, OCFS may withhold approval for reimbursement for youth programs included in the event of noncompliance with the Plan or rules and regulations of OCFS or if the County does not have a County Child and Family Services Plan approved by OCFS. Your Committee is advised that the County has a County Child and Family Services Plan for the period from 2018 through 2022 that was approved by OCFS on June 20, 2019.

The Planning Department has advised that the proposed Plan does not constitute an "Action" pursuant to the New York State Environmental Quality Review Act ("SEQR") and its implementing rules and regulations, 6 NYCRR Part 617, and, therefore, is not subject to review under SEQR. Your Committee concurs with this conclusion.

Your Committee is advised that an affirmative vote of a majority of the voting strength of this Honorable Board is required for approval of the attached Act to authorize the County to execute the Plan and submit it to the State.

Your Committee believes that the County's participation in the Plan will benefit youth by providing State reimbursement for certain programs. Therefore, your Committee recommends adoption of the proposed Act.

Dated: March 8, 2021  
White Plains, New York

Benjamin Boyden

Calvin E.  
W.M.  
Benjamin Boyden

Seniors Youth &  
Intergenerational  
**COMMITTEE ON**  
Services

s/mg/1-28-21

Budget &  
Appropriations

Dated: March 8, , 2021  
White Plains, New York

**The following members attended the meeting remotely, as per Governor Cuomo's Executive Order 202.1 and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.**

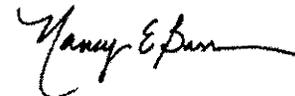
Committee(s) on:

**SENIORS, YOUTH &  
INTERGENERATIONAL SERVICES**



David A. Iulio

**BUDGET & APPROPRIATIONS**



Margaret A. Cuzio



Catherine F. Parker

David A. Iulio

Ruth Walker

# FISCAL IMPACT STATEMENT

SUBJECT: Act for Resource Allocation Plan/State Reimburse't

NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

(To be completed by operating department and reviewed by Budget Department)

A)  GENERAL FUND       AIRPORT       SPECIAL REVENUE FUND (Districts)

### B) EXPENSES AND REVENUES

Total Current Year Cost      \$ 965675

Total Current Year Revenue \$ 931,013

Source of Funds (check one):       Current Appropriations

Transfer of Existing Appropriations       Additional Appropriations       Other (explain)

Identify Accounts: Operating Acct: 101-11-0400-OBJ 1010, 101-11-0400-OBJ 4380,

& 4436 Rev Source 9734

Potential Related Operating Budget Expenses:      Annual Amount \$ 194,118

Describe: Youth Bureau Staff Salary Exp for YDP and required match for RHY Programs: \$115,751 under 101-11-0400; RHY Prog Exp as reqd local match \$28,367 under 101-11-0400-4436 and West Cty Park & Rec Staff salary exp \$50,000.

Potential Related Revenues:      Annual Amount \$ 931,013

Describe: Reimbursements by State to YB for services of Non Profit Orgs & RHY \$771,557 (101-11-0400-9734); Reimbursement of YB Staff Salary by State \$109,456; Park & Recreation Dept \$50,000

### Anticipated Savings to County and/or Impact on Department Operations:

Current Year:      \$34,662 Youth Bureau

\_\_\_\_\_  
\_\_\_\_\_

Next Four years: Same as above

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Prepared by: Bernie Dean

Title:      Financial Coordinator

Department: CEO/Youth Bureau

2/10  
Reviewed By:   
Budget Director  
2/11/21

If you need more space, please attach additional sheets.

TO: Dr. DaMia Harris-Madden, Executive Director  
Youth Bureau

FROM: David S. Kvinge, AICP, RLA, CFM  
Director of Environmental Planning



DATE: October 2, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR YOUTH BUREAU  
INTERMUNICIPAL AGREEMENTS 2020**

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**PROJECT/ACTION:** Agreements between the County and local municipalities within Westchester County pursuant to which the County will provide funding to municipalities for the provision of certain youth services for the 2020 calendar year. All of the programs to be funded are existing, ongoing programs that do not change the use, appearance or condition of any natural resource or structure, or otherwise affect the environment.

**With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required because the project/action:**

- DOES NOT MEET THE DEFINITION OF AN "ACTION" AS DEFINED UNDER SECTION 617.2(b)**
- MAY BE CLASSIFIED AS TYPE II PURSUANT TO SECTION 617.5(c)( ):**

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**COMMENTS:** The youth services or programs to be funded have previously received support or would have otherwise been included in the Youth Bureau's Resource Allocation Plan, which is typically prepared and submitted annually to the State of New York to qualify the County for State reimbursement through its Office of Children and Family Services. This memorandum also covers any subsequent action to obtain such State reimbursement for these youth services and programs, should the State reinstate its funding program.

DSK/cnm

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Norma Drummond, Commissioner  
Michelle Greenbaum, Assistant County Attorney  
Mary Kate Cabaleiro, Program Administrator  
Claudia Maxwell, Associate Environmental Planner

AN ACT authorizing the County of Westchester to execute and submit to the State of New York a Resource Allocation Plan which will provide State reimbursement for certain youth services programs.

**BE IT ENACTED** by the Board of Legislators of the County of Westchester as follows:

**Section 1.** The County of Westchester (the "County") is hereby authorized to execute and submit to the State of New York (the "State") a Resource Allocation Plan (the "Plan"), which will qualify the County for certain State reimbursement through the Office of Children and Family Services (the "OCFS"), for the program year commencing January 1, 2020 and terminating December 31, 2020 for certain youth services programs and related administrative activities. The total aggregate reimbursement to the County under the Plan shall be Nine Hundred Thirty-One Thousand Thirteen (\$931,013.00) Dollars.

**§2.** The County Executive or his authorized designee is hereby authorized and empowered to execute all instruments and to take all actions reasonably necessary to effectuate the purposes of this Act.

**§3.** This Act shall take effect immediately.