

THE HONORABLE BOARD OF LEGISLATORS

COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of an act authorizing the amendment of the 2024 County Operating Budget in the amount of \$2,013,025.

Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase of \$2,013,025 in the appropriations related to pension payments for COBA. This increase reflects higher than anticipated payouts and is fully funded by additional revenues received during the 2024 fiscal year.

Your Committee is informed that the proposed act does not meet the definition of an action under New York State Environmental Quality Review Act ("SEQRA") and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning, dated January 14, 2025, which is on file with the Clerk of the Board of Legislators. Your Committee concurs in this conclusion.

Your Committee, after careful consideration, recommends the adoption of this Act.

A cluster of five handwritten signatures in black ink, stacked vertically. The signatures are cursive and stylized. The second signature from the top appears to be 'Z. H.' and the third appears to be 'S. H.'.

Dated: June 30<sup>th</sup>, 2025

COMMITTEE ON

Budget & Appropriations

Dated: June 30, 2025  
White Plains, New York

***The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.***

**Budget & Appropriations**

A handwritten signature in cursive script, reading "Jeffrey Brillin Johnson". The signature is written in black ink and is positioned centrally below the "Budget & Appropriations" heading.

# FISCAL IMPACT STATEMENT

SUBJECT: 2024 Budget Amendment

☐ NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

☒ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ 2,013,025

Total Current Year Revenue \$ 2,013,025

Source of Funds (check one): ☐ Current Appropriations ☐ Transfer of Existing Appropriations

☒ Additional Appropriations

☐ Other (explain)

Identify Accounts: SEE ATTACHED ACT

Potential Related Operating Budget Expenses: Annual Amount \_\_\_\_\_

Describe: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Potential Related Operating Budget Revenues: Annual Amount \_\_\_\_\_

Describe: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: \_\_\_\_\_

Next Four Years: \_\_\_\_\_

Prepared by: Christina Rampata

Title: Deputy Budget Director

Department: Budget

Date: June 4, 2025

Reviewed By:   
Budget Director

Date: 6/5/25

ACT \_\_\_\_\_ 2025

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

SECTION 1. The 2024 County Operating Budget shall be amended as follows:

EXPENDITURES:

Miscellaneous Budget

Prior Year Recovery - (101-52-1500-1650)	+ \$	2,013,025.00
--	------	--------------

TOTAL OPERATING EXPENDITURES	\$	2,013,025.00
------------------------------	----	--------------

REVENUES:

Miscellaneous Budget

Prior Year Recovery - (101-52-1000-9675)	+ \$	2,013,025.00
--	------	--------------

TOTAL OPERATING REVENUES	\$	2,013,025.00
--------------------------	----	--------------

SECTION 2. This ACT shall take effect immediately.