Budget & Appropriations Meeting Agenda



800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Committee Chair: Jewel Williams Johnson

Tuesday, October 21, 2025 10:00 AM Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main Street, Suite 1, Peekskill, New York 10566

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

<u>Budget Department</u>: Director Lawrence Soule & Dianne Vanadia <u>Capital Budget Work Group:</u> Douglas Wessells and Robert Abbamont <u>Department of Public Works & Transportation:</u> Commissioner Hugh Greechan

Capital Budget Presentation - Part 2

1. Department of Correction

Guests: Commissioner Joseph Spano, First Deputy Commissioner Nory Padilla, Deputy Commissioner Michael Gerald, and Director of Admin. Services William Fallon

2. District Attorney's Office

Guests: Chief Administrator Charles Forzano and Director Jason Carrow

3. Department of Emergency Services

Guests: Commissioner Susan Spear, Deputy Commissioner Michael Volk

4. Department of Labs & Research

Guests: Dr. Aleksandar Milovanovic and Chief Administrator Keith Hoffman

5. Department of Public Safety

Guests: Captain Jeffrey Weiss, Captain Frank Donovan

- 6. Department of Social Services
 Guests: First Deputy Commissioner John Befus and Manager Thomas Rooney
- 7. Department of Parks, Recreation & Conservation Guests: Commissioner Kathleen O'Connor, First Deputy Commissioner Peter Tartaglia, and Program Coordinator-Capital Planning Robert Lopane
- **II. OTHER BUSINESS**
- **III. RECEIVE & FILE**

ADJOURNMENT