## HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester ("County") of a bond act ("Bond Act") in the amount of \$810,000 to finance capital project BES24 (2237) REPLACEMENT OF SMOKE HOUSE BUILDING ("BES24"). The Bond Act, which was prepared by the law firm Harris Beach PLLC, will finance the design, special studies, and administrative reviews associated with the demolition of the existing smoke house and construction of a new smoke house fire training prop.

The Department of Emergency Services ("DES") has advised that the existing smoke house is over 45 years old and has had several large repairs during its life as a result of normal wear and tear to the structure. The repairs are failing due to the building's age and the repeated exposure to the temperature extremes of live fire, its rapid extinguishment and high pressure impacts resulting from the use of fire hoses during each training evolution. This has resulted in building deterioration and fatigue. Surrounding paved surfaces are exhibiting similar damage from the same wear and tear conditions noted to the building itself.

Your Committee is advised that this realistic fire training prop is one of the most used at the DES training facility. It is used on a nearly daily basis by fire departments from municipalities throughout the County as a valuable hands-on fire suppression training tool for their fire fighters.

Your Committee is further advised that the National Fire Protection Agency (NFPA) has Standards (NFPA 1402 Standards for Fire Training and Associated Props) to ensure structural fitness and safety for LIVE burn buildings. The existing smoke house has been inspected by engineers who recommend the building be replaced and not renovated again.

Following bonding authorization, design will be scheduled and is anticipated to take 9 months to complete. It is anticipated that the design work will be completed by consultants. It is also estimated that construction will take 14 months to complete and will begin after award and execution of the construction contracts.

The Planning Department has advised your Committee that based on its review, the above-referenced capital project has been classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: September 13th, 20
White Plains, New York

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4/12/2023

Budget & Appropriations

Publicworks & Trans Portation public safety

Dated: September 12th, 2023 White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

**Public Safety** 

Syrma 10. Brandon
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Dated: September 13, 2023 White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

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**COMMITTEES ON** 

**Budget & Appropriations** 

**Public Works & Transportation** 

## **FISCAL IMPACT STATEMENT**

CAPITAL PROJECT	#:BES24	NO FISCAL IMPACT PROJECTED							
SECTION A - CAPITAL BUDGET IMPACT To Be Completed by Budget									
X GENERAL FUN	AIRPORT FUND	SPECIAL DISTRICTS FUND							
	Source of County Funds (check one):	X Current Appropriations							
		Capital Budget Amendment							
	SECTION B - BONDING AUT To Be Completed by F								
Total Principal	I \$ 810,000 PPU	5 Anticipated Interest Rate 2.78%							
Anticipated Ar	nnual Cost (Principal and Interest):	\$ 177,674							
Total Debt Ser	rvice (Annual Cost x Term):	\$ 888,370							
Finance Depar	rtment: Interest rates from July 18, 20	23 Bond Buyer - ASBA							
S	SECTION C - IMPACT ON OPERATING BUDG								
Detential Balay	To Be Completed by Submitting Department and Reviewed by Budget								
Potential Related Expenses (Annual): \$ -									
Potential Related Revenues (Annual): \$ -									
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):									
No impact									
in impact									
	SECTION D. EMPLOY	VAAPAIT							
As	SECTION D - EMPLOYMENT  As per federal guidelines, each \$92,000 of appropriation funds one FTE Job								
	l Time Equivalent (FTE) Jobs Funded:	8							
SECTION E - EXPECTED DESIGN WORK PROVIDER									
X County Staff	Consultant	Not Applicable							
Prepared by:	Richard G. Wishnie	11 \ D							
Title:	Commissioner	Reviewed By: Mystin Campato							
Department:	Emergency Services	N1185/123 Budget Director							
Date:	7/20/23	Date: 7/25/23							





TO:

Michelle Greenbaum, Senior Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney Carla Chaves, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

**Assistant Commissioner** 

DATE:

July 17, 2023

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BES24 REPLACEMENT OF SMOKE HOUSE BUILDING

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

06-16-2023 (Unique ID: 2237)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- 617.5(c)(24): information collection including basic data collection and research, water quality
  and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and
  soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted
  action;
- 617.5(c)(27): conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action.

COMMENTS: The current request is for design, studies and reviews only.

#### DSK/cnm

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Lawrence Soule, Budget Director

Tami Altschiller, Assistant Chief Deputy County Attorney

Dianne Vanadia, Associate Budget Director

Robert Abbamont, Director of Operations, Department of Public Works & Transportation

Kelly Sheehan, Assistant Commissioner

Michael Lipkin, Associate Planner

Claudia Maxwell, Associate Environmental Planner

## ACT NO. -20\_\_

BOND ACT AUTHORIZING THE ISSUANCE OF \$810,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PLANNING FOR THE REPLACEMENT OF THE SMOKE HOUSE BUILDING LOCATED ON THE VALHALLA GRASSLANDS CAMPUS; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$810,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$810,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20\_\_)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER (the "County"), NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$810,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of planning for the replacement of the Smoke House Building located on the Valhalla Grasslands campus, including design, special studies and administrative reviews associated with demolition of the existing

smoke house and construction of a new Smoke House fire training prop; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$810,000. The plan of financing includes the issuance of \$810,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the specific object or purpose for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 62(2<sup>ND</sup>) of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$810,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes

or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

\* \* \*

STATE OF NEW YORK ) : ss.:
COUNTY OF WESTCHESTER )

I HEREBY CERTIFY that I have compared the foregoing Act No. -20\_ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on , 20\_ and approved by the County Executive on , 20\_ .

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of , 20\_.

The Clerk and Chief Administrative Officer of the County Board of Legislators
County of Westchester, New York

(SEAL)

## LEGAL NOTICE

Legislators on	which is published herewith, has been adopted by the Board of and approved by the County Executive on, 20_ orized by such Bond Act may be hereafter contested only if such ct or purpose for which the County of Westchester, in the State of and money or if the provisions of law which should have been ation of this Notice were not substantially complied with, and an ch validity is commenced within twenty days after the publication authorized in violation of the provisions of the Constitution.  Act summarized herewith shall be available for public inspection
Westchester, New York, for a period of	office of the Clerk of the Board of Legislators of the County of twenty days from the date of publication of this Notice.
ACT NO20	
WESTCHESTER, OR SO MUCH THE OF PLANNING FOR THE REPLACE THE VALHALLA GRASSLANDS THEREOF IS \$810,000; STATING T ISSUANCE OF \$810,000 BONDS F	ISSUANCE OF \$810,000 BONDS OF THE COUNTY OF EREOF AS MAY BE NECESSARY, TO FINANCE THE COST MENT OF THE SMOKE HOUSE BUILDING LOCATED ON CAMPUS; STATING THE ESTIMATED MAXIMUM COST THE PLAN OF FINANCING SAID COST INCLUDES THE HEREIN AUTHORIZED TO FINANCE SUCH COST; AND THE PRINCIPAL OF AND INTEREST ON SAID BONDS.
located on the and administration house and cons	cost of planning replacement of the Smoke House Building Valhalla Grasslands campus, including design, special studies tive reviews associated with demolition of the existing smoke truction of a new Smoke House fire training prop; all as set forth current year Capital Budget, as amended.
amount of obligations to be issued: and period of probable usefulness:	\$810,000; five (5) years
Dated:, 20 White Plains, New York	
	Clerk and Chief Administrative Officer of the County Board of Legislators of the County of Westchester, New York

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### CAPITAL PROJECT FACT SHEET

Project ID:* BES24	□СВА			-	Fact Sheet Date:* 06-05-2023				
Fact Sheet Year:* 2023	Project Title:*  REPLACEMENT OF SMOKE HOUSE BUILDING				Legislative District ID:				
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* EMERGENCY SERVICES				CP Unique ID: 2237				
Overall Project Description  This project funds a new Smoke I campus.	louse Building	fire training prop lo	cated in tl	ne fire trai	ning yard	on the Va	lhalla Gra	sslands	
☐ Best Management Practices	□ Enc	ergy Efficiencies			☐ Infrastructure				
■ Life Safety	□ Pro	ject Labor Agreeme	ent		Revenue				
☐ Security	Other								
FINE VEAD CARTAL BROOK	D 4 3 4 (for Ale - 11-	1_							
FIVE-YEAR CAPITAL PROG	Estimated	ands)							
	Ultimate Total Cost	Appropriated	2023	2024	2025	2026	2027	Under Review	
Gross	6,310	0	810	5,500	0	0	0	0	
Less Non-County Shares	0	0	0	0	0	0	0	0	
Net	6,310	0	810	5,500	0	0	0	0	
Current Bond Description: Fur demolition of the existing smoke of Financing Plan for Current Req	nding is requested	ed for the design, sp	ecial stud	lies and ad se fire train	ministrati ning prop.	ve review	s associate	d with	
Non-County Shares:	uest.	S 0							
Bonds/Notes:		810,000							
Cash:	0								
Total:	\$ 810,000								
SEQR Classification: TYPE II Amount Requested: 810,000									
Comments: The design will be done in accord-	ance with NFP/	A 1402 Standards fo	r Fire Tra	ining and	Associate	d Props.			
Energy Efficiencies:									
Appropriation History: Year 2023 Total Appropriation History:	Amount 810,00	00 DESIGN		Des	cription				
810,000  Total Financing History: 0									

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Recommended By:

Department of Planning

MLLL

06-16-2023

LLL 06-16-

Department of Public Works

RJB4

Date

Date

06-20-2023

**Budget Department** 

DEV9

Date

06-20-2023

Requesting Department

KAN1

Date

06-21-2023

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# REPLACEMENT OF SMOKE HOUSE BUILDING (BES24)

User Department:

**Emergency Services** 

Managing Department(s):

Emergency Services; Public Works;

**Estimated Completion Date:** 

TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

## FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost Appropriated	Exp / Obl	2023	2024	2025	2026	2027	Under Review
Gross Non County Share	6,310		810	5,500				
Total	6,310		810	5,500				

### **Project Description**

This project funds a new Smoke House Building fire training prop located in the fire training yard on the Valhalla Grasslands campus.

### **Current Year Description**

The current year request funds design.

### **Current Year Financing Plan**

Year	Bonds	Cash	Non County Shares	Total
2023	810,000			810,000

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.