Public Works & Transportation Meeting Agenda



Committee Chair: Erika Pierce

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Monday, May 19, 2025

10:00 AM

Committee Room

Joint with B&A

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

MINUTES APPROVAL

1. Monday, March 10, 2025 at 10:45am

I. ITEMS FOR DISCUSSION

1. <u>2025-185</u> CBA-B0115-Infrastructure Rehabilitation, Mount Vernon D.O. '21-'25

AN ACT amending the 2025 County Capital Budget Appropriations for Capital Project B0115 Infrastructure Rehabilitation, Mt. Vernon District Office (2021-2025).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Guests: Department of Public Works & Transportation

First Deputy Commissioner Gayle Katzman Director of Operations Robert Abbamont

2. <u>2025-186</u> <u>BOND ACT(Amended)-B0115-Infrastructure Rehabilitation, Mount Vernon D.O. '21-'25</u>

A BOND ACT (Amended) authorizing the removal of THREE MILLION, NINE HUNDRED THOUSAND (\$3,900,000) DOLLARS allocable to Capital Project B0115, and to decrease the estimated maximum amount of bonds authorized to EIGHT HUNDRED FIFTY THOUSAND (\$850,000) DOLLARS.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Guests: Department of Public Works & Transportation First Deputy Commissioner Gayle Katzman Director of Operations Robert Abbamont

3. <u>2025-187</u> <u>BOND ACT-B0115-Infrastructure Rehabilitation, Mount Vernon D.O.</u> '21-'25

A BOND ACT authorizing the issuance of bonds in the amount of EIGHT MILLION, TWO HUNDRED THOUSAND (\$8,200,000) DOLLARS to finance the cost of design, construction management and construction associated with the exterior rehabilitation of the building for Capital Project B0115 - Infrastructure Rehabilitation, Mt. Vernon District Office (2021-2025). COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Guests: Department of Public Works & Transportation First Deputy Commissioner Gayle Katzman Director of Operations Robert Abbamont

4. <u>2025-188</u> <u>CBA-RB212-Bryant Avenue, White Plains</u>

AN ACT amending the 2025 County Capital Budget Appropriations for Capital Project RB212 - Bryant Avenue, CR 153, White Plains.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Guests: Department of Public Works & Transportation First Deputy Commissioner Gayle Katzman Director of Operations Robert Abbamont

5. <u>2025-189</u> BOND ACT(Amended)-RB212-Bryant Avenue, White Plains

A BOND ACT (Amended) to remove a TWO MILLION, FIVE HUNDRED THOUSAND (\$2,500,000) DOLLAR authorization allocable to RB212, and decrease the estimated maximum amount of bonds authorized to FOURTEEN MILLION, ONE HUNDRED FORTY THOUSAND (\$14,140,000) DOLLARS. The Amending Bond Act is required to remove the approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound for Capital Project RB212 - Bryant Avenue, White Plains.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Guests: Department of Public Works & Transportation First Deputy Commissioner Gayle Katzman Director of Operations Robert Abbamont

6. <u>2025-190</u> <u>BOND ACT-RB212-Bryant Avenue, White Plains</u>

A BOND ACT authorizing the issuance of THREE MILLION, TWO HUNDRED THOUSAND (\$3,200,000) DOLLARS in bonds of Westchester County to finance Capital Project RB212 - Bryant Avenue, White Plains.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Guests: Department of Public Works & Transportation First Deputy Commissioner Gayle Katzman Director of Operations Robert Abbamont

- II. OTHER BUSINESS
- III. RECEIVE & FILE

ADJOURNMENT



Kenneth W. Jenkins Westchester County Executive

April 11, 2025

Westchester County Board of Legislators 800 Michaelian Office Building White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval are the following acts in connection with Capital Project B0115 – Infrastructure Rehabilitation, Mount Vernon District Office (2021 - 2025) ("B0115"):

- (1) an Act which, if adopted, would authorize the County of Westchester ("County") to amend its current year Capital Budget ("Capital Budget Amendment");
- (2) a bond act amending, in part, prior Bond Act No. 241-2023 in order to remove \$3,900,000 allocable to Capital Project B0115, and to decrease the estimated maximum amount of bonds authorized to \$850,000 (the "Amending Bond Act"); and
- (3) a bond act authorizing the issuance of bonds in the amount of \$8,200,000 to finance the cost of design, construction management, and construction associated with the exterior rehabilitation of the building. (the "Consolidated Bond Act").

The proposed Capital Budget Amendment will amend the County's 2025 capital budget to increase the County share for this project by \$4,300,000. The increase is needed to address additional areas that were identified during construction. In addition, exterior facade probes revealed deteriorated steel that requires reinforcement or replacement. The work is necessary to maintain the integrity of the building and prevent future water infiltration. The additional \$4,300,000 in appropriations will bring the total 2025 appropriations for this project to \$8,800,000.

The Amending Bond Act is required to remove the bond authorization related to B0115 from Bond Act 241-2023 so that those authorizations may be included in the Consolidated Bond Act for B0115.

The Consolidated Bond Act will address exterior rehabilitation of the building. Work will include rehabilitation of the masonry and structural steel reinforcement and replacement. This \$8,200,000 proposed Consolidated Bond Act represents a \$4,300,000 increase to the amount previously authorized for B0115, and includes the \$3,900,000 previously authorized for B0115 by Bond Act 241-2023.

Design is currently underway by outside consultants and is expected to be completed by the second quarter of 2025. It is estimated that construction will take eighteen (18) months to complete and will begin after award and execution of the construction contracts.

It should be noted that your Honorable Board has previously authorized the County to issue bonds to finance B0115 as indicated in the annexed fact sheet.

As your Honorable Board may know, Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. The Planning Department has advised that the Planning Board has previously reviewed B0115 and issued a report, and that since there is no change in the scope of the work and this is simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Based on the importance of this project to the County, favorable action on the proposed Acts is respectfully requested.

Kenneth W. Jenkins

Westchester County Executive

HJG/RA/jpg/nn Attachments

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester ("County") of the following Acts in connection Capital Project B0115 – Infrastructure Rehabilitation, Mount Vernon District Office (2021 - 2025) ("B0115"):

- (1) an Act which, if adopted, would authorize the County of Westchester ("County") to amend its current year Capital Budget ("Capital Budget Amendment");
- (2) a bond act amending, in part, prior Bond Act No. 241-2023 in order to remove \$3,900,000 allocable to Capital Project B0115, and to decrease the estimated maximum amount of bonds authorized to \$850,000 (the "Amending Bond Act"); and
- (3) a bond act authorizing the issuance of bonds in the amount of \$8,200,000 to finance the cost of design, construction management, and construction associated with the exterior rehabilitation of the building (the "Consolidated Bond Act").

Your Committee is advised that the proposed Capital Budget Amendment will amend the County's 2025 capital budget to increase the County share for this project by \$4,300,000. The increase is needed to address additional areas that were identified during construction. In addition, exterior facade probes revealed deteriorated steel that requires reinforcement or replacement. The work is necessary to maintain the integrity of the building and prevent future water infiltration. The additional \$4,300,000 in appropriations will bring the total 2025 appropriations for this project to \$8,800,000.

The Amending Bond Act, prepared by the law firm of Norton Rose Fulbright, is required to remove the bond authorization related to B0115 from Bond Act 241-2023 so that those authorizations may be included in the Consolidated Bond Act for B0115.

The Consolidated Bond Act, prepared by the law firm of Norton Rose Fulbright, will address exterior rehabilitation of the building. Work will include rehabilitation of the masonry and structural steel reinforcement and replacement. This \$8,200,000 proposed Consolidated Bond Act represents a \$4,300,000 increase to the amount previously authorized for B0115, and includes the \$3,900,000 previously authorized for B0115 by Bond Act 241-2023.

Your Committee is advised that the design is currently underway by outside consultants and is

expected to be completed by the second quarter of 2025. It is estimated that construction will take eighteen

(18) months to complete and will begin after award and execution of the construction contracts.

It should be noted that your Honorable Board has previously authorized the County to issue bonds

to finance B0115 as indicated in the annexed fact sheet.

The Department of Planning has advised your Committee that based on its review, the authorization

of the proposed capital project may be classified as a Type "II" action pursuant to the State Environmental

Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no

environmental review is required. Your Committee has reviewed the annexed SEQR documentation and

concurs with this recommendation.

Additionally, as your Honorable Board may know, Section 167.131 of the County Charter

mandates that a capital budget amendment that introduces a new capital project or changes the location,

size or character of an existing capital project be accompanied to the Board of Legislators by a report of

the Westchester County Planning Board (the "Planning Board") with respect to the physical planning

aspects of the project. The Planning Department has advised that the Planning Board has previously

reviewed SY044 and issued a report, and that since there is no change in the scope of the work and this is

simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered the proposed Capital Budget Amendment, as well as the

related Amending Bond Act and Consolidated Bond Act, and recommends approval of all the proposed

Acts, noting that the Amending Bond Act and Consolidated Bond Act can only be enacted following

adoption of the Capital Budget Amendment.

It should be further noted that an affirmative vote of two-thirds of the members of your Honorable

Board is required in order to amend the County's Capital Budget and to adopt the Amending Bond Act

and Consolidated Bond Act.

Dated:

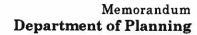
, 2025

White Plains, New York

COMMITTEE ON

C:jpg/3-25-25

7





TO:

Michelle Greenbaum, Senior Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney Carla Chaves, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Assistant Commissioner

DATE:

April 9, 2025

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

B0115 INFRASTRUCTURE REHABILITATION, MOUNT VERNON

DISTRICT OFFICE (2021-2025)

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

03/20/2025 (Unique ID: 2870)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a TYPE II action pursuant to section(s):

617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.

COMMENTS: None.

DSK/oav

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Lawrence Soule, Budget Director

Tami Altschiller, Assistant Chief Deputy County Attorney

Dianne Vanadia, Associate Budget Director

Robert Abbamont, Director of Operations, Department of Public Works & Transportation

Susan Darling, Chief Planner

Michael Lipkin, Associate Planner

Claudia Maxwell, Principal Environmental Planner

ACT I	No.	2025
ACL	NO.	2020

An Act amending the 2025 County
Capital Budget Appropriations for
Capital Project B0115
INFRASTRUCTURE
REHABILITATION, MOUNT
VERNON DISTRICT OFFICE (2021-2025)

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2025 County Budget is hereby amended as follows:

	Previous 2025 Appropriation	Change	Revised 2025 Appropriation	
I. Appropriation	\$4,500,000	\$4,300,000	\$8,800,000	

Section 2. The estimated method of financing in the Capital Section of the 2025 Westchester County Capital Budget is amended as follows:

II. METHOD OF FINANCING

Bonds and/or Notes	\$4,500,000	\$4,300,000	\$8,800,000
Non County Shares	\$0		\$0
Cash	<u>\$0</u>	7/	\$0_
Total	\$4,500,000	\$4,300,000	\$8,800,000

Section 3. The ACT shall take effect immediately.

ACT NO. -20

BOND ACT OF THE COUNTY OF WESTCHESTER, NEW YORK, AMENDING THE BOND ACT ADOPTED DECEMBER 6, 2023 IN RELATION TO THE CONSTRUCTION OF VARIOUS INFRASTRUCTURE IMPROVEMENTS IN AND FOR THE COUNTY AT THE TOTAL ESTIMATED COST OF \$850,000. (Adopted , 20).

WHEREAS, this Board has heretofore duly authorized the issuance of bonds to finance the cost of the design, construction management and construction associated with the replacement of the roof, installation of new flashing, bulkhead rehabilitation and associated work at the Mount Vernon District Office (Project B0115), the design, construction management and construction associated with the installation of parapet safety railings at all open roof perimeters at 450 Saw Mill River Road, in Ardsley, and the cost of the design, construction management and construction associated with the installation of parapet safety railings at all open roof perimeters at the Record Center in Elmsford, at the estimated maximum cost of \$4,750,000, pursuant to Act No. 241-2023 duly adopted on December 6, 2023; and

WHEREAS, this Board has determined to revise the scope of work of said Bond Act, and remove the \$3,900,000 authorization for Project B0115; and

WHEREAS, it has now been determined that such bond act shall be amended to decrease the amount of bonds authorized for such scope of work; and

WHEREAS, such \$3,900,000 has been or will be authorized pursuant to another Bond Act authorizing the construction associated with the rehabilitation of the building exterior,

HDW 3973027.3 048034 LEG including the rehabilitation of the masonry and structural steel reinforcement and replacement, and that it is necessary to reduce the amount of bonds Authorized pursuant to Bond Act 241-2023 now therefore

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section (A). The bond act duly adopted by this Board on December 6, 2023, entitled:

"(BOND) ACT NO. 241-2023

BOND ACT AUTHORIZING THE ISSUANCE OF \$4,750,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF VARIOUS INFRASTRUCTURE IMPROVEMENTS IN AND FOR THE COUNTY; STATING THE ESTIMATED TOTAL COST THEREOF IS \$4,750,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$4,750,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS."

is hereby amended to read as follows:

BOND ACT AUTHORIZING THE ISSUANCE OF \$850,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF VARIOUS INFRASTRUCTURE IMPROVEMENTS IN AND FOR THE COUNTY; STATING THE ESTIMATED TOTAL COST THEREOF IS

HDW 3973027.3 048034 LEG \$850,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$850,000 BONDS HERE!N AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on December 6, 2023 and amended on ______, 20___)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, Bonds of the County in the respective amounts as set forth in column A of the schedule below, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the respective purposes as set forth in column B of the schedule below; all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated total cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$850,000. The plan of financing includes the issuance of \$850,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

A	В		
\$475,000	the design, construction management and construction associated with the		
	installation of parapet safety railings at all open roof perimeters at 450		

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	Saw Mill River Road, in Ardsley
\$375,000	for design, construction management and construction associated with the installation of parapet safety railings at all open roof perimeters at the Record Center in Elmsford

Section 2. The periods of probable usefulness ("PPU") of the objects or purposes for which said \$850,000 bonds authorized by this Act are to be issued, within the limitations of the respective subdivisions of Section 11.00 .a 12(a)(2) of the Law, is fifteen (15) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the total amount of \$850,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$850,000 as the estimated total cost of the aforesaid class of objects or purposes is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §\$50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the

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terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

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and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

Section (B). The amendment of the bond act set forth in Section (A) of this act shall in no way affect the validity of the liabilities incurred, obligations issued, or action taken pursuant to said bond act, and all such liabilities incurred, obligations issued, or action taken shall be deemed to have been incurred, issued or taken pursuant to said bond act, as so amended.

Section (C). This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

FISCAL IMPACT STATEMENT

CAPITAL PROJECT	#: <u>B0115</u>	NO FISCAL IMPACT PROJECTED			
	SECTION A - CAPITAL BUI				
S	To Be Completed by	Budget			
X GENERAL FUN	ND AIRPORT FUND	SPECIAL DISTRICTS FUND			
i	Source of County Funds (check one):	Current Appropriations			
e		X Capital Budget Amendment			
REDUCE BA 241-20	023 BY \$3.9M TO \$850,000				
	SECTION B - BONDING AU	THORIZATIONS			
	To Be Completed by	Finance			
Total Principa	850,000 PPU	15 Anticipated Interest Rate 3.65%			
Anticipated A	nnual Cost (Principal and Interest):	\$ 73,504			
Total Debt Se	rvice (Annual Cost x Term):	\$ 1,102,560			
Finance Depa	rtment: Interest rates from April 16, 2	025 Bond Buyer - ASBA			
7	SECTION C - IMPACT ON OPERATING BUD	GET (exclusive of debt service)			
	To Be Completed by Submitting Departme	ent and Reviewed by Budget			
Potential Rela	ated Expenses (Annual): \$	~·			
Potential Rela	ited Revenues (Annual): \$	• · · · · · · · · · · · · · · · · · · ·			
Anticipated sa	evings to County and/or impact of departr	nent operations			
	etail for current and next four years):				
2.00	, ,	,			
	27271231 2 23272	MA AGAIT			
SECTION D - EMPLOYMENT As per federal guidelines, each \$92,000 of appropriation funds one FTE Job					
Number of Full Time Equivalent (FTE) Jobs Funded: 9					
Prepared by:	Robert Abbamont				
Title:	Director of Operations (Capital)	Reviewed By:			
Department:	Public Works and Transportation	WAITING Budget Director			
Date:	4/16/25	Date: 415			

STATE OF NEW YORK)
	: ss.:
COUNTY OF NEW YORK)
I HEREBY CERTIFY	that I have compared the foregoing Act No20 with
the original on file in my office, and	that the same is a correct transcript therefrom and of the
whole of the said original Act, which	was duly adopted by the County Board of Legislators of
the County of Westchester on	, 20 and approved by the County Executive on ,
20	
IN WITNESS WHERE	OF, I have hereunto set my hand and affixed the
	corporate seal of said County Board of Legislators
	this day of , 20
(SEAL)	The Clerk and Chief Administrative Office of the County Board of Legislators County of Westchester, New York

LEGAL NOTICE

Legislators on December the County Executive Bond Act may be hereawhich the County of Westernovisions of law which substantially comp	a summary of which is published herewith, has been adopted by the Board of per 6, 2023 and amended on, 20 and approved, as amended, we on, 20 and the validity of the obligations authorized by such after contested only if such obligations were authorized for an object or purpose for Westchester, in the State of New York, is not authorized to expend money or if the h should have been complied with as of the date of publication of this Notice were lied with, and an action, suit or proceeding contesting such validity is commenced or the publication of this Notice, or such obligations were authorized in violation of constitution.
inspection during norn	les of the amended Bond Act summarized herewith shall be available for public nal business hours at the Office of the Clerk of the Board of Legislators of the New York, for a period of twenty days from the date of publication of this Notice.
ACT NO20	0
BOND ACT AUTHOUS WESTCHESTER, OF THE ACT OF THE ACT OF THE ACT OF THE INCLUDES THE PROVIDING FOR	ORIZING THE ISSUANCE OF \$850,000 BONDS OF THE COUNTY OF R SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE EQUISITION OF VARIOUS EQUIPMENT AND CONSTRUCTION OF VEMENTS IN AND FOR THE COUNTY; STATING THE ESTIMATED REOF IS \$850,000; STATING THE PLAN OF FINANCING SAID COST ISSUANCE OF \$850,000 BONDS HEREIN AUTHORIZED; AND A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID December 6, 2023 and amended on, 20)
object or purpose:	to finance the cost of the design, construction management and construction associated with the installation of parapet safety railings at all open roof perimeters at 450 Saw Mill River Road, in Ardsley, and the cost of the for design, construction management and construction associated with the installation of parapet safety railings at all open roof perimeters at the Record Center in Elmsford.
amount of obligations t and period of probable	
Dated: White Plains,	_, 20 New York
	Clerk and Chief Administrative Officer of the County Board of Legislators of the County of Westchester, New York

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REFERENCE: B0115

ACT NO. -20

BOND ACT AUTHORIZING THE ISSUANCE OF \$8,200,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF EXTERIOR BUILDING IMPROVEMENTS TO THE MOUNT VERNON DISTRICT OFFICE, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$8,200,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$8,200,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20____)

WHEREAS, this Board has heretofore duly authorized the issuance of \$3,900,000 bonds to finance the cost the design, construction management and construction associated with the replacement of the roof, installation of new flashing, bulkhead rehabilitation and associated work at the Mount Vernon District Office (the "Project"), pursuant to Act No. 241-2023 duly adopted on December 6, 2023; and

WHEREAS, it is now appropriate to authorize the Project, and it is necessary to increase the amount of bonds to be issued and the appropriation for such project for estimated cost of such improvement;

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto; \$8,200,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the construction associated with the rehabilitation of the building exterior, including the rehabilitation of the masonry and structural steel reinforcement and replacement, all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$8,200,000. The plan of financing includes the issuance of \$8,200,000 bonds herein authorized; and any bond anticipation notes issued in anticipation of the sale of such bonds and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of the specific object or purpose for which said \$8,200,000 bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 12(a)(2) of the Law, is fifteen (15) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of

\$8,200,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$8,200,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §\$50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by

appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #	:B0115	NO FISCAL IMPACT PROJECTED				
	SECTION A - CAPITAL BUI To Be Completed by					
X GENERAL FUND		SPECIAL DISTRICTS FUND				
	Source of County Funds (check one):	Current Appropriations				
		X Capital Budget Amendment				
	SECTION B - BONDING AU To Be Completed by					
Total Principal	\$ 8,200,000 PPU	15 Anticipated Interest Rate 3.65%				
Anticipated An	nual Cost (Principal and Interest):	\$ 690,896				
Total Debt Serv	vice (Annual Cost x Term):	\$ 10,363,440				
Finance Depart	tment: Interest rates from April 16, 2	2025 Bond Buyer - ASBA				
Si	ECTION C - IMPACT ON OPERATING BUD To Be Completed by Submitting Department					
Potential Relat	Potential Related Expenses (Annual): \$ -					
Potential Related Revenues (Annual): \$ -						
No. 100 At 100 A	vings to County and/or impact of departr	ment operations				
(describe in de	tail for current and next four years):					
-						
As	SECTION D - EMPLO per federal guidelines, each \$92,000 of a					
Number of Full Time Equivalent (FTE) Jobs Funded: 89						
Prepared by:	Robert Abbamont					
Title:	Director of Operations (Capital)	Reviewed By:				
Department:	Public Works and Transportation	DV417125 Budget Director				
Date:	4/16/25	Date: 45				

STATE OF NEW YORK)	
;	ss.:
COUNTY OF NEW YORK)	
I HEREBY CERTIFY tha	t I have compared the foregoing Act No20
with the original on file in my office, and	I that the same is a correct transcript therefrom and of
the whole of the said original Act, which	was duly adopted by the County Board of Legislators
of the County of Westchester on	, 20 and approved by the County Executive
on , 20	
IN WITNESS WHEREOF,	I have hereunto set my hand and affixed the
	corporate seal of said County Board of Legislators
	this day of , 20
4	
	The Clerk and Chief Administrative Office of the County Board of Legislators County of
(SEAL)	Westchester, New York

LEGAL NOTICE

A Bond Act, a	a summary of which is published herewith, has been adopted by the Board
of Legislators on _	, 20 and approved, as amended, by the County
Executive on	, 20 and the validity of the obligations authorized by such
	reafter contested only if such obligations were authorized for an object or
	e County of Westchester, in the State of New York, is not authorized to
expend money or if the	ne provisions of law which should have been complied with as of the date of
	tice were not substantially complied with, and an action, suit or proceeding
	ty is commenced within twenty days after the publication of this Notice, or
such obligations were	authorized in violation of the provisions of the Constitution.
public inspection dur	ies of the amended Bond Act summarized herewith shall be available for ring normal business hours at the Office of the Clerk of the Board of unty of Westchester, New York, for a period of twenty days from the date Notice.
ACT NO2	20
ROND ACT AUTHO	ORIZING THE ISSUANCE OF \$8,200,000 BONDS OF THE COUNTY
	, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE
	TERIOR BUILDING IMPROVEMENTS TO THE MOUNT VERNON
	, STATING THE ESTIMATED MAXIMUM COST THEREOF IS
	NG THE PLAN OF FINANCING SAID COST INCLUDES THE
The state of the s	200,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A
	E PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on
object or purpose:	to finance the construction associated with the rehabilitation of the building exterior, including the rehabilitation of the masonry and structural steel reinforcement and replacement, all as set forth in the County's Current Year Capital Budget, as amended.
amount of obligations	to be issued:
and period of probable	
-	
D / 1	
Dated:	, 20
White Plains,	New York
	Clerk and Chief Administrative Officer of the County
	Board of Legislators of the County of Westchester, New York

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CAPITAL PROJECT FACT SHEET

Project ID:* B0115	≖ CBA			-	Fact Sheet Date:* 03-05-2025				
Fact Sheet Year:*	Project Title:*				Legislative District ID:				
2025	INFI REH	INFRASTRUCTURE REHABILITATION, MOUNT VERNON DISTRICT OFFICE (2021-2025)				13,			
Category*	Depa	artment:*		(CP Unique	e ID:			
BUILDINGS, LAND & MISCELLANEOUS	PUB	LIC WORKS		2	2870				
Overall Project Description This project funds rehabilitation	and upgrades of	the exterior, interio	r and site	infrastruct	ure of this	s building.			
▼ Best Management Practices	□ En	ergy Efficiencies		×] Infrastru	cture			
■ Life Safety	□ Pro	oject Labor Agreem	ent		Revenue	:			
☐ Security	□ Ot	her							
FIVE-YEAR CAPITAL PROC	GRAM (in thou	sands)							
	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review	
Gross	9,750	4,500	0	950	0	0	0	4,300	
Less Non-County Shares	0	0	0	0	0	0	0	0	
Net	9,750	4,500	0	950	0	0	0	4,300	
Current Bond Description: A address rehabilitation of the mass	dditional fundin	g is requested for the	e exterior ent and rep	rehabilitat blacement.	ion of the	building.	The work	will	
Financing Plan for Current Re	quest:								
Non-County Shares:		\$ 0							
Bonds/Notes:		4,300,000							
Cash:		0							
Total:		\$ 4,300,000							
SEQR Classification: TYPE II									
Amount Requested: 4,300,000									
Expected Design Work Provide	er:								
➤ County Staff	■ Consultant				☐ Not Applicable				
Comments: A capital budget amendment (C addressed that were identified d reinforcement or replacement. Thinto the structure.	uring constructi	on. In addition, ext	erior faca	de probes	revealed	deteriorat	ed steel th	at requires	

Energy Efficiencies:

26

Appropriation History:

Year	Amount	Description
2021		UPGRADES TO THE WATER STORAGE TANK SYSTEM AND REHABILITATION OF SIDEWALKS
2024		FUNDS ROOF REPLACEMENT WITH INSTALLATION OF NEW FLASHING AND BULKHEAD REHABILITATION

Total Appropriation History:

4,500,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
21	20	200,000		0 INFRASTRUCTURE REHABILITATION, MOUNT VERNON DISTRICT OFFICE (2021-2025)
21	21	400,000		0 INFRASTRUCTURE REHABILITATION, MOUNT VERNON DISTRICT OFFICE (2021-2025)
23	241	3,900,000		0 REHAB TO REGINALD A LAFAYETTE COUNTY BUILDING

Total Financing History:

4,500,000

Recommended By:

Department of Planning Date MLLL 03-20-2025 **Department of Public Works** Date RJB4 03-20-2025 **Budget Department** Date DEV9 03-25-2025 **Requesting Department** Date RJB4 03-25-2025

INFRASTRUCTURE REHABILITATION, MOUNT VERNON DISTRICT OFFICE (2021-2025) (B0115)

User Department:

Public Works

Managing Department(s):

Public Works ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

Est Ult Cost Appropriated Exp / Obl 2025 2026 2027 2028 2029 Under Review 5,450 4,500 566 950

Non County Share

Gross

Total 5,450 4,500 566 950

Project Description

This project funds rehabilitation and upgrades of the exterior, interior and site infrastructure of this building.

Current Year Description

There is no current year request.

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2021	600,000	Upgrades to the water storage tank system and rehabilitation of sidewalks	\$200,000 DESIGN; \$400,000 CONSTRUCTION
2024	3,900,000	Funds roof replacement with installation of new flashing and bulkhead rehabilitation	DESIGN

Total 4,500,000

Prior Appropriations			
	Appropriated	Collected	Uncollected
Bond Proceeds	4,500,000		4,500,000
Total	4,500,000		4,500,000

Bonds Aut	thorize	ed in the second			
Bond A	ct	Amount	Date Sold	Amount Sold	Balance
20	21	200,000			200,000
21	21	400,000			400,000
241	23	3,900,000			3,900,000
Ta	tal	4,500,000			4,500,000



Kenneth W. Jenkins Westchester County Executive

April 25, 2025

Westchester County Board of Legislators 148 Martine Avenue 800 Michaelian Office Building White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is an Act to amend the current-year capital budget ("Capital Budget Amendment"), as well as two bond acts ("Bond Acts"), of the County of Westchester ("County") as follows:

- (1) the proposed Capital Budget Amendment will amend the County's current-year capital budget to increase the County share for Capital Project RB212 Bryant Ave, CR 153, White Plains ("RB212") by \$700,000 to \$3,200,000; and
- (2) a bond act amending, in part, prior Bond Act No. 7-2023 to remove a \$2,500,000 authorization allocable to RB212, and decrease the estimated maximum amount of bonds authorized to \$14,140,000 ("Amending Bond Act"). The Amending Bond Act is required to remove the approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound including milling; resurfacing; concrete curb replacement; drainage repairs; new traffic loops; new pavement markings and related work related to RB212; and
- (3) a bond act authorizing the issuance of bonds in the amount of \$3,200,000 to finance the cost of design, construction and construction management associated with the rehabilitation of approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound including milling, resurfacing, concrete curb replacement, drainage repairs, new traffic loops, new pavement markings, and related work in connection with RB212. This \$3,200,000 proposed bond act represents a \$700,000 increase to the amount previously authorized for RB212 and includes the \$2,500,000 previously authorized for RB212 by Bond Act 7-2023 ("Consolidated Bond Act").

The Department of Public Works and Transportation ("Department") has advised that this road has an average annual daily traffic count of 7,129 and is in need of rehabilitation to maintain a safe roadway for the traveling public. The associated pavement condition index ("PCI") in 2022 was 61 and the roadway has continued to deteriorate. The PCI rating is a pavement condition rating with a range of 0 to 100, with 0 signifying that the road requires reconstruction and 100 signifying that the road is new. Based on this rating this road requires corrective rehabilitation to extend the life of the roadway.

The Department has advised that design was completed by a consultant and it is anticipated that construction will take approximately six months to complete. The Department has further advised that bids received for

construction of RB212 exceed the available funding. The increase in construction costs and materials is due to the length of time that has transpired since the project's 2023 inception.

It should be noted that your Honorable Board has previously authorized the County to issue bonds to finance RB212 as indicated in the annexed fact sheet.

As your Honorable Board may know, Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. The Planning Department has advised that the Planning Board has previously reviewed RB212 and issued a report, and that since there is no change in the scope of the work and this is simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Based on the importance of this project to the County, favorable action on the proposed Acts is respectfully requested.

Kenneth W Jenkins

Westchester County Executive

Attachments

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester ("County") of the following Acts in connection Capital Project RB212 – Bryant Ave, CR 153, White Plains ("RB212"):

- (1) an Act which, if adopted, would authorize the County of Westchester ("County") to amend its current year Capital Budget ("Capital Budget Amendment");
- (2) a bond act amending, in part, prior Bond Act No. 7-2023 to remove a \$2,500,000 authorization allocable to RB212, and decrease the estimated maximum amount of bonds authorized to \$14,140,000 ("Amending Bond Act"). The Amending Bond Act was prepared by the law firm Hawkins Delafield & Wood and is required to remove the approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound including milling; resurfacing; concrete curb replacement; drainage repairs; new traffic loops; new pavement markings and related work related to RB212; and
- (3) a bond act authorizing the issuance of bonds in the amount of \$3,200,000 to finance the cost of design, construction and construction management associated with the rehabilitation of approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound including milling, resurfacing, concrete curb replacement, drainage repairs, new traffic loops, new pavement markings, and related work in connection with RB212. This \$3,200,000 proposed bond act represents a \$700,000 increase to the amount previously authorized for RB212 and includes the \$2,500,000 previously authorized for RB212 by Bond Act 7-2023 ("Consolidated Bond Act").

Your Committee is advised that the proposed Capital Budget Amendment will amend the County's current-year capital budget to increase the County share for RB212 by \$700,000 to \$3,200,000.

The \$3,200,000 Consolidated Bond Act represents a \$700,000 increase to the amount previously authorized for RB212 and includes the \$2,500,000 previously authorized for RB212 by Bond Act 7-2023. The Consolidated Bond Act would finance the cost of design, construction and construction management associated with the rehabilitation of approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound including milling, resurfacing, concrete curb replacement, drainage repairs, new traffic loops, new pavement markings, and related work in connection with RB212.

The Department of Public Works and Transportation ("Department") has advised that this road has an average annual daily traffic count of 7,129 and is in need of rehabilitation to maintain a safe roadway for the traveling public. The associated pavement condition index ("PCI") in 2022 was 61 and the roadway has continued to deteriorate. The PCI rating is a pavement condition rating with a range of 0 to 100, with 0 signifying that the road requires reconstruction and 100 signifying that the road is new. Based on this rating this road requires corrective rehabilitation to extend the life of the roadway.

The Department has advised that design was completed by a consultant and it is anticipated that construction will take approximately six months to complete. The Department has further advised that bids received for construction of RB212 exceed the available funding. The increase in construction costs and materials is due to the length of time that has transpired since the project's 2023 inception.

The design was completed by a consultant and it is anticipated that construction will take approximately six months to complete.

It should be noted that your Honorable Board has previously authorized the County to issue bonds to finance RB212 as indicated in the annexed fact sheet.

The Department of Planning has advised your Committee that based on its review, RB212 may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Additionally, as your Honorable Board may know, Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. The Planning Department has advised that the Planning Board has previously reviewed RB212 and issued a report, and that since there is no change in the scope of the work and this is simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered the proposed Capital Budget Amendment, as well as the related Amending Bond Act and Consolidated Bond Act, and recommends approval of all the proposed Acts, noting that the Amending Bond Act and Consolidated Bond Act can only be enacted following adoption of the Capital Budget Amendment.

It should be further noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to amend the County's Capital Budget and to adopt the Amending Bond Act and Consolidated Bond Act.

Dated:	, 20	
	White Plains, New York	

COMMITTEE ON

C:MG/3-18-25



TO:

Michelle Greenbaum, Senior Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney Carla Chaves, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Assistant Commissioner

DATE:

April 7, 2025

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

RB212 BRYANT AVENUE, CR 153, WHITE PLAINS

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

03/20/2025 (Unique ID: 2840)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a TYPE II action pursuant to section(s):

- 617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part; and
- 617.5(c)(5): repaying of existing highways not involving the addition of new travel lanes; and
- 617.5(c)(6): street openings and right-of-way openings for the purpose of repair or maintenance of existing utility facilities; and
- 617.5(c)(22): installation of traffic control devices on existing streets, roads and highways.

COMMENTS: None.

DSK/oav

Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Lawrence Soule, Budget Director

Tami Altschiller, Assistant Chief Deputy County Attorney

Dianne Vanadia, Associate Budget Director

Robert Abbamont, Director of Operations, Department of Public Works & Transportation

Susan Darling, Chief Planner

Michael Lipkin, Associate Planner

Claudia Maxwell, Principal Environmental Planner

Memorandum



Department of Planning

432 Michaelian Office Building White Plains, NY 10601

To: The Westchester County Planning Board

From: Susan Darling, Chief Planner

Date: March 27, 2025

RE: NO-ACTION MEMO - Capital Budget Amendment - RB212 Bryant Avenue, CR 153,

White Plains (2025 CBA)

The County Executive is requesting an amendment to the 2025 Capital Budget to modify the funding of the above project. Capital project RB212 Bryant Avenue, CR 153, White Plains (2025 CBA) will fund the construction and construction management for the rehabilitation of approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound.

The capital budget amendment is needed because of the increased costs associated with this project. This increase is due to the length of time that has transpired since the project's initial inception in 2023 including construction costs and particularly costs associated with materials. These additional funds are needed to award the project to a contractor and to accommodate the subsequent increase in costs for construction.

The 2023 appropriation was \$2,500,000. The additional request is for \$700,000.

This project was classified as a PL2 in the Planning Board Report on the 2023 Capital Project Requests adopted July 5, 2022.

There are no changes to the physical planning aspects of this project as reviewed by the Board; therefore, no further action by your Board is necessary.

cc: Blanca P. López, Commissioner

David S. Kvinge, Assistant Commissioner

Michael Lipkin, Associate Planner

RB212 Bryant Avenue, CR 153, White Plains

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Approp- riated	2023	2024	2025	2026	2027	Under Review
Gross Non-County Share	2,500		2,500					
County Share	2,500		2,500				100001100001	

Project Description

This project will fund the rehabilitation of approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound including milling; resurfacing; concrete curb replacement; drainage repairs; new traffic loops; new pavement markings and related work.

Appropriation Requests

2023: Design, Construction and Construction Management.

Justification

To maintain a safe travelway.

AADT: 7,129 PCI: 64 (2019)

Consistency with Programs or Plans

This is a programmed project. The proposed project is consistent with "Westchester 2025", the County Planning Board's long-range planning policy document, as it will maintain existing transportation infrastructure and ease movement on travel routes.

As per Westchester County policy, stormwater management must be addressed with every capital project where feasible. Designs should comply with the latest version of the NYS Stormwater Management Design Manual and the NYS Standards and Specifications for Erosion and Sediment Control.

Planning Board Analysis

PL2: The Planning Board supports the proposed improvements. Planning Department staff will monitor the progress of design to address physical and environmental planning concerns including pedestrian and bicycle safety as well as stormwater management. The Planning Board recommends this project incorporate Complete Streets design features which consider the safe, convenient access, and mobility of all roadway users of all ages and abilities. The Planning Board recommends that the design of this project include consideration of future bus service needs. This divided highway has a relatively low AADT of about 7,000, and lacks sidewalks or bicycle facilities. Its location near a school makes it a prime candidate for a road diet. The expectation of the Planning Department is that the adjacent office parks will one day be repurposed with residential and retail uses. New concrete curb could provide an opportunity to use space for a curb-raised trail with pedestrian/bicycle separation. This will also provide for safe pedestrian/bicycle connectivity if adjacent office parks continue to see residential development.

ACT No. 2025

An Act amending the 2025 County Capital Budget Appropriations for Capital Project RB212 BRYANT AVENUE, CR 153, WHITE PLAINS

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2025 County Budget is hereby amended as follows:

Previous 2025 Appropriation		Change	Revised 2025 Appropriation
I. Appropriation	\$2,500,000	\$700,000	\$3,200,000

Section 2. The estimated method of financing in the Capital Section of the 2025 Westchester County Capital Budget is amended as follows:

II. METHOD OF FINANCING

Bonds and/or Notes	\$2,500,000	\$700,000	\$3,200,000
Non County Shares	\$0		\$0
Cash	\$0		\$0
Total	\$2,500,000	\$700,000	\$3,200,000

Section 3. The ACT shall take effect immediately.

REFERENCE P0032 RB210 RB214 RB233 RB234 RB235 RB236 RB237

ACT NO. -20

BOND ACT OF THE COUNTY OF WESTCHESTER, NEW YORK, AMENDING THE BOND ACT ADOPTED JANUARY 9, 2023 IN RELATION TO THE CONSTRUCTION OF VARIOUS COUNTY ROADWAY IMPROVEMENTS IN AND FOR THE COUNTY AT THE TOTAL ESTIMATED COST OF \$14,140,000. (Adopted , 20___).

WHEREAS, this Board has heretofore duly authorized the issuance of bonds to finance the cost of the design, construction and construction management associated with the rehabilitation of the following respective County roadways as set forth in column B of the schedule below:

A	В	
\$3,350,000	approximately 1.14 miles of roadway from Playland Parkway Access Road	
	(CR 147)/Thruway Access Road (CR 148) to Forest Avenue and the	
	Boston Post Road Access Ramp including milling; resurfacing; concr	
	curb replacement; drainage repairs; new traffic loops; new pavement	
	markings and related work	
800,000	approximately 0.32 miles of roadway from Pelham Manor/New Rochelle	
i.	line to Bronx line including milling; resurfacing; concrete curb	

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	The state of the s
	replacement; drainage repairs; new traffic loops; new pavement markings and related work
2,500,000	approximately 0.64 miles of roadway from North Street to Westchester
	Avenue eastbound including milling; resurfacing; concrete curb
	replacement; drainage repairs; new traffic loops; new pavement markings
	and related work
425,000	approximately 0.23 miles of roadway from the entrance to Delfino Park to Harrison Boulevard including milling; resurfacing; concrete curb
	replacement; drainage repairs; new traffic loops; new pavement markings
	and related work
600,000	approximately 0.26 miles of roadway from the Bronx River Parkway to
	270' north of the Bronx River Parkway and from North Broadway to
	Washington's Headquarters including milling; resurfacing; guide rail
	replacement; curb replacement; drainage work; new traffic signal loops; new pavement markings and related work
	now pavement markings and related work
775,000	approximately 0.61 miles of roadway from the pedestrian overpass to
	Secor Road including milling; resurfacing; guide rail replacement;
	drainage work; new traffic signal loops; new pavement markings and related work
	Totaled Work
420,000	approximately 0.11 miles of roadway from Irving Avenue to King Street
	including milling; resurfacing; curb replacement; drainage work; new traffic signal loops; new pavement markings and related work
	traine signal 100ps, new pavement markings and related work

1,620,000	approximately 0.54 miles of roadway from Highland Avenue to
	Washington Avenue including milling; resurfacing; curb replacement;
	drainage work; new traffic signal loops; new pavement markings and
	related work
6,150,000	approximately 1.4 miles of East Main Street from the Cortlandt/Peekskill
	Line to Broad Street and approximately 0.5 miles of West Main Street from
	North Division Street to Route 9 including milling; resurfacing; curb
	replacement; drainage work; new traffic signal loops; new pavement
	markings and related work

at the estimated maximum cost of \$16,640,000, pursuant to Act No. 7-2023 duly adopted on January 9, 2023, and

WHEREAS, this Board has determined to revise the scope of work of said Bond Act, and remove the \$2,500,000 authorization for project RB212, and

WHEREAS, it has now been determined that such bond act shall be amended to revise said scope of work and decrease the amount of bonds authorized; now, therefore,

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section (A). The bond act duly adopted by this Board on January 9, 2023, entitled:

"(BOND) ACT NO. 7-2023

BOND ACT AUTHORIZING THE ISSUANCE OF \$16,640,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF VARIOUS COUNTY ROADWAY IMPROVEMENTS IN AND FOR THE COUNTY; STATING THE ESTIMATED TOTAL COST THEREOF IS \$16,640,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$16,640,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS."

is hereby amended to read as follows:

BOND ACT AUTHORIZING THE ISSUANCE OF \$14,140,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF VARIOUS COUNTY ROADWAY IMPROVEMENTS IN AND FOR THE COUNTY; STATING THE ESTIMATED TOTAL COST THEREOF IS \$14,140,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$14,140,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on January 9, 2023 and amended on ________, 20 __)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

HDW 3974123.1 048034 LEG

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, Bonds of the County in the respective amounts as set forth in column A of the schedule below, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the design, construction and construction management associated with the rehabilitation of the following respective County roadways as set forth in column B of the schedule below; all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated total cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$14,140,000. The plan of financing includes the issuance of \$14,140,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

A	В	
\$3,350,000	approximately 1.14 miles of roadway from Playland Parkway Access Road	
	(CR 147)/Thruway Access Road (CR 148) to Forest Avenue and the	
	Boston Post Road Access Ramp including milling; resurfacing; concrete	
	curb replacement; drainage repairs; new traffic loops; new pavement	
	markings and related work	
800,000	approximately 0.32 miles of roadway from Pelham Manor/New Rochelle	
	line to Bronx line including milling; resurfacing; concrete curb	

	replacement; drainage repairs; new traffic loops; new pavement markings
	and related work
425,000	approximately 0.23 miles of roadway from the entrance to Delfino Park to
	Harrison Boulevard including milling; resurfacing; concrete curb
	replacement; drainage repairs; new traffic loops; new pavement markings
	and related work
600,000	approximately 0.26 miles of roadway from the Bronx River Parkway to
	270' north of the Bronx River Parkway and from North Broadway to
	Washington's Headquarters including milling; resurfacing; guide rail
	replacement; curb replacement; drainage work; new traffic signal loops;
	new pavement markings and related work
775,000	approximately 0.61 miles of roadway from the pedestrian overpass to
	Secor Road including milling; resurfacing; guide rail replacement;
	drainage work; new traffic signal loops; new pavement markings and
	related work
420,000	approximately 0.11 miles of roadway from Irving Avenue to King Street
	including milling; resurfacing; curb replacement; drainage work; new
	traffic signal loops; new pavement markings and related work
1,620,000	approximately 0.54 miles of roadway from Highland Avenue to
	Washington Avenue including milling; resurfacing; curb replacement;
	drainage work; new traffic signal loops; new pavement markings and
	related work

6,150,000	approximately 1.4 miles of East Main Street from the Cortlandt/Peekskill		
	Line to Broad Street and approximately 0.5 miles of West Main Street from		
	North Division Street to Route 9 including milling; resurfacing; curb		
	replacement; drainage work; new traffic signal loops; new pavement		
	markings and related work		

Section 2. The period of probable usefulness of the class of objects or purposes for which said \$14,140,000 bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a.20(c) of the Law, is fifteen (15) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the total amount of \$14,140,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$14,140,000 as the estimated total cost of the aforesaid class of objects or purposes is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties

of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

HDW 3974123.1 048034 LEG (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

Section (B). The amendment of the bond act set forth in Section (A) of this act shall in no way affect the validity of the liabilities incurred, obligations issued, or action taken pursuant to said bond act, and all such liabilities incurred, obligations issued, or action taken shall be deemed to have been incurred, issued or taken pursuant to said bond act, as so amended.

Section (C). This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #	:RB212	NO FISCAL IMPACT PROJECTED	
	SECTION A - CAPITAL BU		
	To Be Completed by	Budget	
X GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND	
	Source of County Funds (check one):	X Current Appropriations	
		Capital Budget Amendment	
REDUCE BA 7-2023	BY \$2.5M TO \$14.14M		
	SECTION B - BONDING AU	THORIZATIONS	
	To Be Completed by		
Total Principal	\$ 14,140,000 PPU	15 Anticipated Interest Rate 3.65%	
Anticipated An	nual Cost (Principal and Interest):	\$ 1,222,758	
Total Debt Serv	vice (Annual Cost x Term):	\$ 18,341,370	
Finance Depart	tment: Interest rates from April 16, 2	2025 Bond Buyer - ASBA	
S	ECTION C - IMPACT ON OPERATING BUD	GET (exclusive of debt service)	
9.75	To Be Completed by Submitting Departme	ent and Reviewed by Budget	
Potential Related Expenses (Annual): \$ -			
Potential Related Revenues (Annual): \$ -			
Anticipated say	vings to County and/or impact of departi	ment operations	
	tail for current and next four years):		
<u></u>	**************************************		
	SECTION D. EMBI O	WAACRIT	
SECTION D - EMPLOYMENT As per federal guidelines, each \$92,000 of appropriation funds one FTE Job			
Number of Full Time Equivalent (FTE) Jobs Funded: 154			
Prepared by:	Robert Abbamont	1	
Title:	Director of Operations (Capital)	Reviewed By:	
Department:	Public Works and Transportation	DV416/25 Budget Director	
Date:	4/16/25	Date:	

STATE OF NEW YORK)			
:	ss.:		
COUNTY OF NEW YORK)			
I HEREBY CERTIFY tha	t I have compared the foregoing Act No20 with		
the original on file in my office, and that the same is a correct transcript therefrom and of the whole			
of the said original Act, which was duly ac	dopted by the County Board of Legislators of the County		
of Westchester on , 20 and ap	proved by the County Executive on , 20		
IN WITNESS WHEREOF	, I have hereunto set my hand and affixed the corporate		
	seal of said County Board of Legislators this day		
	of ,20		
(SEAL)	The Clerk and Chief Administrative Office of the County Board of Legislators County of Westchester, New York		

LEGAL NOTICE

HDW 3974123.1 048034 LEG

ACT NO. -20

BOND ACT AUTHORIZING THE ISSUANCE OF \$3,200,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF IMPROVEMENTS TO BRYANT AVENUE; STATING THE ESTIMATED TOTAL COST THEREOF IS \$3,200,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$3,200,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted , 20____).

WHEREAS, this Board has heretofore duly authorized the issuance of \$2,500,000 bonds to finance the cost of the design, construction and construction management associated with the rehabilitation of Bryant Avenue, pursuant to Bond Act No. 7-2023 duly adopted on January 9, 2023; and

WHEREAS, it is now appropriate to authorize such purposes, and it is necessary to increase the amount of bonds to be issued and the appropriation for such project for estimated cost of such improvement;

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the

3972975.1 048034 LEG

provisions of other laws applicable thereto; \$3,200,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the design, construction and construction management associated with the rehabilitation of approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound including milling, resurfacing, concrete curb replacement, drainage repairs, new traffic loops, new pavement markings, and related work in connection therewith, all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated total cost of said object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$3,200,000. The plan of financing includes the issuance of \$3,200,000 bonds herein authorized; and any bond anticipation notes issued in anticipation of the sale of such bonds and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of the object or purpose for which said \$3,200,000 bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 20(c) of the Law, is fifteen (15) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of

\$3,200,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$3,200,000 as the estimated total cost of the aforesaid object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation

for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect not earlier than January 1, 2024 and in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK	
:	SS.:
COUNTY OF NEW YORK	
LUEDEDV CEDTIEV 41-	A Theorem and the formation A stable 20
THEREBY CERTIFY tha	at I have compared the foregoing Act No20 with
the original on file in my office, and that	the same is a correct transcript therefrom and of the whole
of the said original Act, which was duly a	adopted by the County Board of Legislators of the County
of Westchester on , 20 and	approved by the County Executive on , 20
IN WITNESS WHEREO	F, I have hereunto set my hand and affixed the corporate
	seal of said County Board of Legislators this day
	of ,20
	The Clerk and Chief Administrative Office of the
	County Board of Legislators County of Westchester,
(SEAL)	New York

FISCAL IMPACT STATEMENT

CAPITAL PROJECT	#:RB212	NO FISCAL IMPACT PROJECTED					
SECTION A - CAPITAL BUDGET IMPACT							
To Be Completed by Budget							
X GENERAL FU	AIRPORT FUND	SPECIAL DISTRICTS FUND					
	Source of County Funds (check one):	Current Appropriations					
		X Capital Budget Amendment					
	SECTION B - BONDING AU	THORIZATIONS					
	To Be Completed by	Finance					
Total Principa	al \$ 3,200,000 PPU	15 Anticipated Interest Rate 3.65%					
Anticipated A	nnual Cost (Principal and Interest):	\$ 276,720					
Total Debt Se	rvice (Annual Cost x Term):	\$ 4,150,800					
Finance Depa	rtment: Interest rates from April 16, 2	2025 Bond Buyer - ASBA					
\$0.000.	SECTION C - IMPACT ON OPERATING BUD	GET (exclusive of debt service)					
	To Be Completed by Submitting Department	ent and Reviewed by Budget					
Potential Rela	ated Expenses (Annual): \$	-					
Potential Rela	ated Revenues (Annual): \$	-					
Anticipated sa	avings to County and/or impact of departi	ment operations					
	etail for current and next four years):						
A	SECTION D - EMPLO s per federal guidelines, each \$92,000 of a						
Number of Full Time Equivalent (FTE) Jobs Funded: 35							
Prepared by:	Robert Abbamont	1					
Title:	Director of Operations (Capital)	Reviewed By:					
Department:	Public Works and Transportation	CP 4 16/35 Budget Director					
Date:	4/16/25	Date: 4/16/25					

LEGAL NOTICE

Legislators on ,20 hereafter contested or County of Westchest provisions of law white were not substantially commenced within to	and the valy if such obliquer, in the State ch should have complied with wenty days affiliated	which is published herewith, has been adopted by the Board of 20 and approved by the County Executive on alidity of the obligations authorized by such Bond Act may be gations were authorized for an object or purpose for which the of New York, is not authorized to expend money or if the been complied with as of the date of publication of this Notice in, and an action, suit or proceeding contesting such validity is ter the publication of this Notice, or such obligations were ions of the Constitution.
inspection during nor	mal business h	nd Act summarized herewith shall be available for public tours at the Office of the Clerk of the Board of Legislators of rk, for a period of twenty days from the date of publication of
ACT NO	20	
WESTCHESTER, OF COST OF THE CON THE ESTIMATED FINANCING SAID AUTHORIZED; AN	R SO MUCH T STRUCTION TOTAL COS' COST INCLU D PROVIDIN	ISSUANCE OF \$3,200,000 BONDS OF THE COUNTY OF THEREOF AS MAY BE NECESSARY, TO FINANCE THE OF IMPROVEMENTS TO BRYANT AVENUE; STATING THEREOF IS \$3,200,000; STATING THE PLAN OF JDES THE ISSUANCE OF \$3,200,000 BONDS HEREIN IG FOR A TAX TO PAY THE PRINCIPAL OF AND opted on, 20)
object or purpose:	associated with from North S resurfacing, conew pavement	cost of the design, construction and construction management the rehabilitation of approximately 0.64 miles of roadway street to Westchester Avenue eastbound including milling, concrete curb replacement, drainage repairs, new traffic loops, t markings, and related work in connection therewith, all as a County's Current Year Capital Budget, as amended.
amount of obligations and period of probable		\$3,200,000; fifteen (15) years
Dated:	, 20	· · · · · · · · · · · · · · · · · · ·
White Plains,		
		Clerk and Chief Administrative Officer of the County Board of Legislators of the County of Westchester, New York

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CAPITAL PROJECT FACT SHEET

Project ID:* RB212	≭ CI	区BA			Fact Sheet Date:* 02-05-2025			
Fact Sheet Year:* 2025	Project Title:* BRYANT AVENUE, CR 153, WHITE PLAINS				Legislative District ID: 5,			
Category* Department:* ROADS & BRIDGES PUBLIC WORKS				CP Unique ID: 2840				
Overall Project Description This project will fund the rehab eastbound.	ilitation of approx	simately 0.64 miles	of roadwa	y from No	orth Street	to Westch	nester Ave	nue
■ Best Management Practices	□ En	ergy Efficiencies		ж	■ Infrastructure			
■ Life Safety	□ Pro	ject Labor Agreeme	ent		Revenue			
☐ Security	□ Ot				Revenue			
FIVE-YEAR CAPITAL PRO	GRAM (in thous	sands)						
	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	3,200	2,500	0	0	0	0	0	700
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	3,200	2,500	0	0	0	0	0	700
resurfacing; concrete curb replace Financing Plan for Current Re Non-County Shares: Bonds/Notes: Cash: Total:		\$ 0 700,000 	loops; nev	v paveme	nt marking	gs and rela	ted work.	
SEQR Classification:	75.00					3-250		
TYPE II Amount Requested: 700,000								
Expected Design Work Provid	er:							
County Staff Consultant Not Applicable								
Comments: The bids received for the consamendment (CBA) in the amount	truction contract t of \$700,000, sh	t exceeded the avai	lable fun s requeste	ding for t	he projec	t. Therefo	ore, a cap	ital budget
PCI: 61 (2022); AADT: 7,129			-					
Energy Efficiencies:								
Appropriation History:								
Year	Amount			Des	cription			
2023	2,500,00	2,500,000 DESIGN, CONSTRUCTION AN			CONSTRI	JCTION I	MANAGE	MENT

Total Appropriation History:

2,500,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
23	7	2,500,000		0 BRYANT AVENUE, CR 153, WHITE PLAINS

Total Financing History:

2,500,000

Recommended By:

Department of PlanningDateMLLL03-20-2025

Department of Public WorksDateRJB403-20-2025

Budget DepartmentDateDEV903-25-2025

Requesting Department Date RJB4 03-25-2025

04-15-2025 03:43:06 PM Page 2 of 2

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BRYANT AVENUE, CR 153, WHITE PLAINS (RB212)

User Department:

Public Works

Managing Department(s):

Public Works ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

Est Ult Cost Appr	opriated	Exp / Obl	2025	2026	2027	2028	2029 Under Review
2,500	2,500	265					

Gross 2,500 2,500

2,500

Non County Share

Total

2,500

265

Project Description

This project will fund the rehabilitation of approximately 0.64 miles of roadway from North Street to Westchester Avenue eastbound.

Current Year Description

There is no cuurent year request.

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount Description	Status
2023	2,500,000 Design, construction and construction management	DESIGN

Total 2,500,000

Prior Appropriations			
	Appropriated	Collected	Uncollected
Bond Proceeds	2,500,000		2,500,000
Total	2,500,000		2,500,000

Bonds Authorize	d			
Bond Act	Amount	Date Sold	Amount Sold	Balance
7 23	2,500,000			2,500,000
Total	2,500,000			2,500,000