Budget & Appropriations Meeting Agenda



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Tuesday, November 18, 2025

1:00 PM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main Street, Suite 1, Peekskill, New York 10566

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Department of Emergency Services Presentation on the 2026 Operating Budget

Guests: Department of Emergency Services Commissioner Susan Spear Deputy Commissioner Michael Volk Budget Specialist Julia Criscitelli

Pat Haggerty-Budget

Department of Public Safety Presentation on the 2026 Operating Budget

Guests: Department of Public Safety Commissioner Terrance Raynor Chief James Luciano Captain Frank Donovan Captain James Greer Director Siva Gopalkrishna Accountant Louis Codella

Jaevon Boxhill-Budget

Department of Probation Presentation on the 2026 Operating Budget

Guests: Department of Probation Commissioner Rocco Pozzi Deputy Commissioner Mary Frascello Mona Berry-Cauthen Chief Administrator Jim Duque Director of Administration Deb Ogden

Roberto Nascimento-Budget

Department of Correction Presentation on the 2026 Operating Budget

Guests: Department of Correction Commissioner Joseph Spano First Deputy Commissioner Nory Padilla Deputy Commissioner Naima Johnson Deputy Commissioner Michael Gerald Director of Administrative Service Bill Fallon

Jaevon Boxhill-Budget

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT