

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____		NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget			
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND	
Source of County Funds (check one):		CURRENT APPROPRIATIONS CAPITAL BUDGET AMENDMENT	
SECTION B - BONDING AUTHORIZATIONS To be completed by Finance			
Total Principal:		PPU:	
Anticipated Interest Rate:			
Anticipated Annual Cost (Principal and Interest):			
Total Debt Service (Annual cost x Term):			
Finance Department:			
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget			
Potential Related Expenses (Annual):			
Potential Related Revenues (Annual):			
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):			
SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job			
Number of Full Time Equivalent (FTE) Jobs Funded: _____			
Prepared by: _____		Approved By: _____	
Title: _____		Budget Director	
Department: _____		Date: _____	
Date: _____			