

April 22, 2025

Westchester County Board of Legislators 800 Michaelian Office Building 148 Martine Avenue White Plains, NY 10601

Honorable Members of The Board of Legislators:

Transmitted herein is an act authorizing the amendment of the 2024 County Special Districts Budget in the amount of \$135,359.

Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase of \$135,359 in the appropriations for increases for debt service within the County's sanitary sewer district funds. This increase is funded by additional revenues received within Fiscal Year 2024 and fund balance from the sanitary sewer districts.

Therefore, I recommend the approval of the attached Act amending the 2024 County Special Districts Budget in the amount of \$135,359.

Respectfully submitted,

Kenneth W. Jenkins County Executive

Attachment

## THE HONORABLE BOARD OF LEGISLATORS COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of an act authorizing the amendment of the 2024 County Special Districts Budget in the amount of \$135,359.

Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase of \$135,359 in the appropriations for increases for debt service within the County's sanitary sewer district funds. This increase is funded by additional revenues received within Fiscal Year 2024 and fund balance from the sanitary sewer districts.

Your Committee is informed that the proposed act does not meet the definition of an action under New York State Environmental Quality Review Act ("SEQRA") and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning, dated January 14, 2025, which is on file with the Clerk of the Board of Legislators. Your Committee concurs in this conclusion.

Your	Committee	after	careful	consideration	recommends the	adoption	of this A	ct
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Dated:	
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## **FISCAL IMPACT STATEMENT**

SUBJECT:	2024 Budget Amendment	NO FISCAL IMPACT PROJECTED					
OPERATING BUDGET IMPACT  To Be Completed by Submitting Department and Reviewed by Budget							
SECTION A - FUND							
GENERAL FUND	AIRPORT FUND	X SPECIAL DISTRICTS FUND					
	SECTION B - EXPENSES AND	REVENUES					
Total Current Year Ex	pense \$ 135,359						
Total Current Year Re	\$ 135,359						
Source of Funds (chec	ck one): Current Appropriations	Transfer of Existing Appropriations					
X Additional Appro	priations	Other (explain)					
Identify Accounts:	SEE ATTACHED ACT						
Potential Related Ope Describe:	erating Budget Expenses:	Annual Amount					
Potential Related Ope Describe:	erating Budget Revenues:	Annual Amount					
Current Year:	o County and/or Impact on Department	Operations:					
Next Four Years:							
Prepared by:	Mark Medwid						
Title:	Associate Budget Director	Reviewed By:					
Department:	Budget	Budget Director					
Date:	April 21, 2025	Date: 4/21/25					

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## BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

## SECTION 1. The 2024 County Special Districts Budget shall be amended as follows:

EXPENDITURES:			
Central Yonkers SSD (225-60) Share of Debt Service (225-60-0510-4465)	+	\$	28,902.00
Saw Mill Valley SSD (231-60) Share of Debt Service (231-60-1010-4465)	+	\$	9,382.00
Peekskill SSD (236-60) Certiorari Expenses (236-60-1610-5101)	+	\$	97,075.00
TOTAL DISTRICT EXPENDITURES		\$	135,359.00
REVENUES: Central Yonkers SSD (225-60) Interest and Investment 225-60-0510-9522	+	\$	28,902.00
Saw Mill Valley SSD (231-60) Interest and Investment 231-60-1010-9522	+	\$	9,382.00
Peekskill SSD (236-60) Interest and Investment 236-60-1610-9522 Appropriated Fund Balance 236-60-1610-9652	+	<b>\$</b>	31,883.00 65,192.00
TOTAL DISTRICT REVENUES		\$	135,359.00

SECTION 2. This ACT shall take effect immediately.