

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of an act, which, if adopted, will amend the County’s current-year capital budget (“T001Y CBA”), as well as adoption of a related bond act (“T001Y Bond Act”) prepared by the law firm Hawkins, Delafield & Wood to finance capital project T001Y – Replace Orion V 40-Foot Coach Buses (“T001Y”).

The T001Y Bond Act in the total amount of \$9,294,828 would finance a portion of the costs of acquisition and procurement of buses, procurement related services, associated infrastructure, equipment and parts. The total amount of financing authorized by the T001Y Bond Act represents the \$14,944,828 unissued portion attributable to T001Y to be de-authorized from 221-2021 by the T001U Bond Act submitted on even date herewith, minus \$5,650,000 to account for an increase in non-County shares.

The proposed T001Y CBA will amend the County’s capital budget to decrease the County share for T001Y by \$5,650,000 and increase the non-County share by \$12,340,000, resulting in a total revised 2026 appropriation of \$31,500,000 for T001Y. The Department of Public Works and Transportation (“Department”) has advised that additional funding is required as the cost to procure all of the replacement buses exceeded the amount of funding available.

The Department has advised your Committee that the buses to be replaced have reached the ends of their useful lives and must be replaced.

The Department estimates that the buses will be delivered in the spring of 2027.

It should be noted that your Honorable Board has authorized the County to issue bonds in connection with previous components of T001Y as indicated in the annexed fact sheet.

The Planning Department has advised your Committee that based on its review, T001Y may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental

review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

The Planning Department has advised your Committee that the Planning Board has previously reviewed T001Y and issued a report, and that since there is no change in the scope of the work and this is simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered the proposed T001Y CBA, as well as the related T001Y Bond Act, and recommends approval of both of the proposed Acts, noting that the T001Y Bond Act may only be enacted following adoption the T001U Amended Bond Act submitted on even date herewith and the adoption of the T001Y CBA. It should also be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to amend the County's Capital Budget and to adopt the T001Y Bond Act.

Dated: April 13, 2026
White Plains, New York

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s/MG/12-5-2025
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Budget & Appropriations

Infrastructure & Housing

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: T001Y

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 9,294,828 PPU 10 Anticipated Interest Rate 3.02%

Anticipated Annual Cost (Principal and Interest): \$ 1,091,711

Total Debt Service (Annual Cost x Term): \$ 10,917,110

Finance Department: Interest rates from March 25, 2026 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 101

Prepared by: Michael Swee

Title: Director of Surface Transportation

Department: Public Works & Transportation

Date: 3/26/26

Reviewed By: 

DV 3/26/26

CP 3/26/26

Date: _____

Budget Director

3/26/26

TO: Michelle Greenbaum, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney
Maria Baratta, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM
Assistant Commissioner



DATE: February 2, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
T001Y REPLACE ORION V 40-FOOT COACH BUSES**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 12/04/2025 (Unique ID: 3092)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/oav

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner

An Act amending the 2026 County
 Capital Budget Appropriations for
 Capital Project T001Y REPLACE
 ORION V 40-FOOT COACH BUSES

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2026 County Budget is hereby amended as follows:

	Previous 2026 Appropriation	Change	Revised 2026 Appropriation
I. Appropriation	\$24,810,000	\$6,690,000	\$31,500,000

Section 2. The estimated method of financing in the Capital Section of the 2026 Westchester County Capital Budget is amended as follows:

II. METHOD OF FINANCING

Bonds and/or Notes	\$17,350,000	-\$5,650,000	\$11,700,000
Non County Shares	\$7,460,000	\$12,340,000	\$19,800,000
Cash	\$0		\$0
Total	\$24,810,000	\$6,690,000	\$31,500,000

Section 3. The ACT shall take effect immediately.