

DEPARTMENT	REPORTING YEAR	\$ AMOUNT OF ELIGIBLE CONTRACTS	CONSTRUCTION	MBE	WBE
Community Mental Health	2024	\$ 35,740,336.90			
Consumer Protection	2024	\$ 40,000.00			
Corrections	2024	\$ 20,116,175.00			
County Executive's Office	2024	\$ 135,000.00			
Drug Abuse Prevention & STOP-DWI	2024	\$ 595,163.84			
Economic Development	2024	\$ 4,046,320.00			
Emergency Services	2024	\$ 40,000.00			
Environmental Facilities	2024	\$ 43,849,152.57	\$ 142,446.00	\$ -	\$ 117,954.00
Finance	2024	\$ 7,989,714.00			
Finance - BPS	2024	\$ 63,430,143.85			
Health - Children w/Spec Needs*	2024				
Health - General Contracts	2024	\$ 968,951.00			
Human Resources	2024	\$ 5,950.00			
Human Rights Commission	2024	\$ 104,900.00			
Information Technology	2024	\$ 1,263,706.25			
Labs and Research	2024	\$ 322,198.00			
Law	2024	\$ 7,096,857.00			
Office For Women	2024	\$ 62,478.00			
Office For People w Disabilities	2024	\$ -			
Parks, Recreation & Conservation	2024	\$ 1,721,900.00	\$ 1,339,900.00	\$ 58,000.00	\$ -
Planning	2024	\$ 2,923,727.49			
Probation	2024	\$ 20,101,502.00			
Public Safety	2024	\$ 479,261.54			
Public Works & Transportation	2024	\$ 250,979,197.81	\$ 194,998,378.45	\$ 51,229,080.16	\$ 8,500,450.59
Senior Programs	2024	\$ 1,331,372.00			
Social Services	2024	\$ 8,123,473.00			
Social Svcs - WPWorkforceDev**	2024				
Tourism	2024	\$ 610,000.00			
Youth Bureau	2024	\$ 64,500.00			

Totals	2024	\$ 472,141,980.25	\$ 196,480,724.45	\$ 51,287,080.16	\$ 8,618,404.59
*Data for Health - Children with Special Needs is included in the overall data for the Health Dept.					
**Data for Social Services - WPWorkforceDev is included in the overall data for Social Services.					

SDVBE	CONSTRUCTION \$ AWARDED TO MWBE'S	Construction %	CONTRACTUAL SERVICES	MBE	WBE	SDVBE
			\$ 35,740,336.90	\$ 10,350.00	\$ -	\$ -
			\$ 40,000.00	\$ -	\$ -	\$ -
			\$ 20,115,162.00	\$ 33,866.00	\$ 35,000.00	
			\$ 135,000.00	\$ 35,000.00	\$ -	\$ -
			\$ 595,163.84	\$ 38,200.00	\$ -	\$ -
			\$ 4,046,320.00	\$ 1,324,200.00	\$ -	\$ -
			\$ 40,000.00	\$ -	\$ 20,000.00	\$ -
\$ -	\$ 117,954.00	82.81%	\$ 43,706,706.57	\$ -	\$ 164,480.00	\$ -
			\$ 7,989,712.00	\$ 663,588.00	\$ -	\$ -
			\$ 968,951.00	\$ 109,345.00	\$ 88,266.00	\$ -
			\$ 5,950.00	\$ -	\$ -	\$ -
			\$ 104,900.00	\$ 40,000.00	\$ 20,000.00	\$ -
			\$ 1,263,706.25	\$ -	\$ -	\$ -
			\$ 322,198.00	\$ -	\$ -	\$ -
			\$ 7,096,857.00	\$ 1,500,000.00	\$ 15,000.00	\$ -
			\$ 62,478.00	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
\$ -	\$ 58,000.00	4.33%	\$ 382,000.00	\$ 35,000.00	\$ -	\$ -
			\$ 2,923,727.49	\$ 1,326,478.00	\$ 253,000.00	\$ -
			\$ 20,101,502.00	\$ -	\$ 20,500.00	\$ -
			\$ 479,261.54	\$ 123,553.34	\$ 60,000.00	\$ -
\$ -	\$ 59,729,530.75	30.63%	\$ 55,980,819.36	\$ 10,711,930.00	\$ 1,965,096.00	\$ -
			\$ 1,331,372.00	\$ -	\$ -	\$ -
			\$ 8,123,473.00	\$ 284,038.00	\$ 10,000.00	\$ -
			\$ 610,000.00	\$ -	\$ 100,000.00	\$ -
			\$ 64,500.00	\$ 64,500.00	\$ -	\$ -

\$ -	\$ 59,905,484.75	30.49%	\$ 212,230,096.95	\$ 16,300,048.34	\$ 2,751,342.00	\$ -

CONTRACTUAL SERVICES \$ AWARDED TO MWBE'S	Contractual Services %	GOODS	MBE	WBE	SDVBE	GOODS \$ AWARDED TO MWBE'S	Goods %
\$ 10,350.00	0.03%						
\$ -	0.00%						
\$ 68,866.00	0.34%						
\$ 35,000.00	25.93%						
\$ 38,200.00	6.42%						
\$ 1,324,200.00	32.73%						
\$ 20,000.00	50.00%						
\$ 164,480.00	0.38%						
\$ 663,588.00	8.31%						
\$ -		\$ 63,430,143.85	\$ 9,688,962.83	\$ 2,888,441.98	\$ 1,052,621.34	\$ 13,630,026.15	21.49%
\$ -							
\$ 197,611.00	20.39%						
\$ -	0.00%						
\$ 60,000.00	57.20%						
\$ -	0.00%						
\$ -	0.00%						
\$ 1,515,000.00	21.35%						
\$ -	0.00%						
\$ -	0.00%						
\$ 35,000.00	9.16%						
\$ 1,579,478.00	54.02%						
\$ 20,500.00	0.10%						
\$ 183,553.34	38.30%						
\$ 12,677,026.00	22.65%						
\$ -	0.00%						
\$ 294,038.00	3.62%						
\$ 100,000.00	16.39%						
\$ 64,500.00	100.00%						

\$ 19,051,390.34	8.98%	\$ 63,430,143.85	\$ 9,688,962.83	\$ 2,888,441.98	\$ 1,052,621.34	\$ 13,630,026.15	21.49%