

Budget & Appropriations Meeting Agenda



Committee Chair: Tyrae Woodson-Samuels

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
WestchesterLegislatorsNY.gov

Monday, July 27, 2026

10:00 AM

Committee Room

Joint w/ I&H, S&Y, LEG, H, P&E, and PS&V

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, 8th Floor, White Plains, New York, 10601, and livestreamed via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view the meeting and its video recording online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/>. This website also provides the links to documents to be discussed at a given meeting.

MINUTES APPROVAL

Monday, June 8, 2026 at 10:00 AM

Monday, June 29, 2026 at 10:00 AM

I. ITEMS FOR DISCUSSION

1. [2026-323](#) **PH-Real Property Tax Exemption for Active Duty Members of the Armed Forces Serving in a Combat Zone**

A RESOLUTION to set a Public Hearing on "A LOCAL LAW amending the Laws of Westchester County by adding a new chapter 476 in relation to a real property tax exemption for active duty members of the Armed Forces serving in a combat zone." [Public Hearing set for _____, 2026 at _____ .m.]. LOCAL LAW INTRO: 2026-324.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS, PUBLIC SAFETY & VETERANS AND LEGISLATION

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

2. [2026-324](#) **LOCAL LAW-Real Property Tax Exemption for Active Duty Members of the Armed Forces Serving in a Combat Zone**

A LOCAL LAW amending the laws of Westchester County by adding a new chapter 476 in relation to a real property tax exemption for active duty members of the Armed Forces serving

in a combat zone.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS, PUBLIC SAFETY & VETERANS AND LEGISLATION

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

3. [2026-325](#) **PH-Real Property Tax Exemption for Seriously Disabled Veterans in the Line of Duty**

A RESOLUTION to set a set a Public Hearing on "A LOCAL LAW Amending Article II of Chapter 473 of the Laws of Westchester County in relation to a real property tax exemption for seriously disabled veterans in the line of duty." [Public Hearing set for _____, 2026 at _____ .m.]. LOCAL LAW INTRO: 2026-326.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS, PUBLIC SAFETY & VETERANS AND LEGISLATION

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

4. [2026-326](#) **LOCAL LAW-Real Property Tax Exemption for Seriously Disabled Veterans in the Line of Duty**

A LOCAL LAW amending article II of Chapter 473 of the Laws of Westchester County in relation to a real property tax exemption for seriously disabled veterans in the line of duty.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS, PUBLIC SAFETY & VETERANS AND LEGISLATION

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

5. [2026-312](#) **PH-Real Property Tax Exemption for Surviving Spouses of Police Officers Killed in the Line of Duty**

A RESOLUTION to set a Public Hearing on "A LOCAL LAW amending the laws of Westchester County by adding a new chapter 474 in relation to a real property tax exemption for surviving spouses of police officers killed in the line of duty." [Public Hearing set for _____, 2026 at _____ .m.]. LOCAL LAW INTRO: 2026-313.

COMMITTEE REFERRAL: COMMITTEES ON LEGISLATION, PUBLIC SAFETY & VETERANS AND BUDGET & APPROPRIATIONS

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

6. [2026-313](#) **LOCAL LAW-Real Property Tax Exemption for Surviving Spouses**

of Police Officers Killed in the Line of Duty

A LOCAL LAW amending the laws of Westchester County by adding a new chapter 474 in relation to a real property tax exemption for surviving spouses of police officers killed in the line of duty.

COMMITTEE REFERRAL: COMMITTEES ON LEGISLATION, PUBLIC SAFETY & VETERANS AND BUDGET & APPROPRIATIONS

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

7. [2026-314](#) **PH-Tax Exemption for Surviving Spouses of Volunteer Firefighters and Volunteer Ambulance Services Members**

A RESOLUTION to set a Public Hearing on "A LOCAL LAW amending the Laws of Westchester County with respect to a tax exemption for surviving spouses of volunteer firefighters and volunteer ambulance services members." [Public Hearing set for _____, 2026 at _____ .m.]. LOCAL LAW INTRO: 2026-315.

COMMITTEE REFERRAL: COMMITTEES ON LEGISLATION, PUBLIC SAFETY & VETERANS AND BUDGET & APPROPRIATIONS

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

8. [2026-315](#) **LOCAL LAW-Tax Exemption for Surviving Spouses of Volunteer Firefighters and Volunteer Ambulance Services Members**

A LOCAL LAW amending the Laws of Westchester County with respect to a tax exemption for surviving spouses of volunteer firefighters and volunteer ambulance services members.

COMMITTEE REFERRAL: COMMITTEES ON LEGISLATION, PUBLIC SAFETY & VETERANS AND BUDGET & APPROPRIATIONS

Guests: Law Department: Justin Adin, Assistant Chief Deputy County Attorney
Budget Department: Dianne Vanadia, Associate Budget Director

9. [2026-345](#) **ACT-Westchester Community College Proposed 2026-2027 Budget**

AN ACT adopting the Westchester County Community College Budget and making appropriations for the operation of the Westchester Community College.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS

10. [2026-319](#) **IMA - City of Mount Vernon Summer Basketball Program**

AN ACT authorizing the County of Westchester to enter into an inter-municipal agreement with the City of Mount Vernon for a summer basketball program for the period of July 6, 2026 through August 14, 2026 for a total amount not to exceed FIFTEEN THOUSAND (\$15,000) DOLLARS.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND

SENIORS & YOUTH**11. [2026-346](#) CBA-RP02A-3248-Ice Casino Improvements II**

AN ACT amending the 2026 County Capital Budget Appropriations for Capital Project RP02A - Ice Casino Improvements II.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND PARKS & ENVIRONMENT

Guests:

Department of Parks & Recreation: Peter Tartaglia, Acting Commissioner, Robert Lopane, Director of Program Development

12. [2026-347](#) BOND ACT(Amended)-RP02A-3248-Ice Casino Improvements II

A BOND ACT (Amended) to increase the County share for Capital Project RP02A - Ice Casino Improvements II, by FOUR MILLION (\$4,000,000) DOLLARS. The Amended Bond Act, in the total amount of SIXTY-TWO MILLION, SEVEN HUNDRED EIGHTY-NINE THOUSAND (\$62,789,000) DOLLARS, which includes FIFTY-EIGHT MILLION, SEVEN HUNDRED EIGHTY-NINE THOUSAND (\$58,789,000) DOLLARS in previously authorized bonds of the County.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND PARKS & ENVIRONMENT

Guests:

Department of Parks & Recreation: Peter Tartaglia, Acting Commissioner, Robert Lopane, Director of Program Development

13. [2026-339](#) BOND ACT-BLR12-Labs and Research Facility Rehabilitation and Upgrade

A BOND ACT authorizing the issuance of THREE MILLION, TWO HUNDRED THOUSAND (\$3,200,000) DOLLARS in bonds of Westchester County to finance Capital Project BLR12 - Labs and Research Facility Rehabilitation and Upgrade.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND HEALTH

Guests:

Department of Labs & Research: Keith Hoffman, Chief Administrator

Department of Public Works & Transportation: Gayle Katzman, First Deputy Commissioner

14. [2026-344](#) BOND ACT-BCC06-3270-County Clerk-Legal Division Information Technology Upgrades

A BOND ACT authorizing the issuance of ONE MILLION, THREE HUNDRED THOUSAND (\$1,300,000) DOLLARS in bonds of Westchester County to finance Capital Project BCC06 - County Clerk - Legal Division Information Technology Upgrades.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Guests:

Westchester County Clerk's Office, Thomas Roach, County Clerk, John Allen, Deputy Westchester County Clerk, Mariam Elgueta, Public Information Officer

15. [2026-330](#) BOND ACT-B0129-3245-County-Wide Building Management System

A BOND ACT authorizing the issuance of TWO MILLION, FIVE HUNDRED TWENTY-FIVE THOUSAND (\$2,525,000) DOLLARS in bonds of Westchester County to finance Capital Project B0129 - County-Wide Building Management System Upgrade.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Guests:

Department of Public Works & Transportation: Hugh Greechan, Commissioner, Hernane De Almeida, Deputy Commissioner, Robert Abbamont, Director of Operations

16. [2026-343](#) BOND ACT-T0063-3285-New Bus Radio-Data System

A BOND ACT authorizing the issuance of TWO MILLION, SIXTY-FIVE THOUSAND (\$2,065,000) DOLLARS in bonds of Westchester County to finance Capital Project T0063 - New Bus Radio/Data Systems.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Guests:

Department of Public Works & Transportation: Hugh Greechan, Commissioner, Michael Swee, Director of Surface Transportation, Robert Abbamont, Director of Operations

17. [2026-340](#) BOND ACT-SPS18-3262-South YonkersTrunk Sewer System Reconstruction

A BOND ACT authorizing the issuance of ONE MILLION (\$1,000,000) DOLLARS in bonds of Westchester County to finance Capital Project SPS18 (Unique ID 3262) - South Yonkers Truck Sewer System Reconstruction.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Guests:

Department of Environmental Facilities: Vincent Kopicki, Commissioner, Jazmin Logan, Environmental Project Director

18. [2026-341](#) CBA-BIT45-Building Access Control and Video Surveillance Systems Upgrade

AN ACT amending the 2026 County Capital Budget Appropriations for Capital Project BIT45 Building Access Control and Video Surveillance Systems Upgrade.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Guests:

Department of Information Technology: Lennox Harris, Deputy CIO

19. [2026-342](#) **BOND ACT-BIT45-Building Access Control and Video Surveillance Systems Upgrade**

A BOND ACT authorizing the issuance of ONE MILLION, THREE HUNDRED THOUSAND (\$1,300,000) DOLLARS in bonds of Westchester County to finance Capital Project to finance Capital Project BIT45 - Building Access Control and Video Surveillance Systems Upgrade.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Guests:

Department of Information Technology: Lennox Harris, Deputy CIO

20. [2026-331](#) **BOND ACT(Amended)-BCR64-3232-Correctional Facility Replace Fire Alarm System**

A BOND ACT (Amended) authorizing the issuance of SEVEN MILLION, NINE HUNDRED SIXTY THOUSAND (\$7,960,000) DOLLARS in bonds of Westchester County to finance Capital Project BCR64 (3232) - Correctional Facility Replace Fire Alarm System.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND PUBLIC SAFETY & VETERANS

Guests:

Correction Department: Joseph Spano, Commissioner, William Fallon, Director of Administrative Services, Karl Vollmer, Senior Assistant Warden

21. [2026-337](#) **IMA-Prisoner Transportation-Peekskill**

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the City of Peekskill to provide reimbursement for prisoner transportation for the term commencing retroactively on January 1, 2026 through December 31, 2027.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY & VETERANS

Guests:

Correction Department: Joseph Spano, Commissioner, William Fallon, Director of Administrative Services, Karl Vollmer, Senior Assistant Warden

22. [2026-338](#) **IMA-Prisoner Transportation-White Plains**

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the City of White Plains to provide reimbursement for prisoner transportation for the term commencing retroactively on January 1, 2026 through December 31, 2027.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY & VETERANS

Guests:

Correction Department: Joseph Spano, Commissioner, William Fallon, Director of Administrative Services, Karl Vollmer, Senior Assistant Warden

23. [2026-329](#) BOND ACT-BCR5F-3230-Infrastructure Improvements

A BOND ACT authorizing the issuance of FIVE HUNDRED THOUSAND (\$500,000) DOLLARS in bonds of Westchester County to finance Capital Project BCR5F (3230) - Infrastructure Improvements.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Guests:

Correction Department: Joseph Spano, Commissioner, William Fallon, Director of Administrative Services, Karl Vollmer, Senior Assistant Warden

II. OTHER BUSINESS**III. RECEIVE & FILE****[2026-206](#) HON. TYRAE WOODSON-SAMUELS - Memo of Leg. - Accessory Dwelling Unit (ADU) Property Tax Abatement**

A Memo of Legislation to expand the County's housing supply by incentivizing homeowners to create safe, code-compliant accessory dwelling units, thereby increasing affordable and workforce housing options without requiring new large-scale development.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

[2026-207](#) HON. TYRAE WOODSON-SAMUELS - Memo of Leg. - Small Business & MWBE Micro-Grant Pilot Program (\$1M)

A Memo of Legislation to stimulate local economic activity, support entrepreneurship and provide targeted financial assistance to small businesses, with a dedicated focus on Minority and Women Owned Business Enterprises (MWBEs).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND SMALL BUSINESS

ADJOURNMENT