

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

SECTION 1. The 2025 County Operating Budget shall be amended as follows:

EXPENDITURES:

Miscellaneous Budget

Judgement (101-52-1000-4990)

Amend to add interest cost \$519,294

Amend to reduce capital cost (RP056) (\$27,710,000)

TOTAL GENERAL FUND EXPENSE (\$27,190,706)

REVENUES:

Miscellaneous Budget

Bond Proceeds - (101-52-1000-9632)

Amend to add interest \$519,294

Amend to reduce capital (RP056) (\$27,710,000)

TOTAL GENERAL FUND REVENUE (\$27,190,706)

SECTION 2. This ACT shall take effect immediately.

FISCAL IMPACT STATEMENT

SUBJECT: 2025 Budget Amendment

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ (27,190,706)

Total Current Year Revenue \$ (27,190,706)

Source of Funds (check one): Current Appropriations Transfer of Existing Appropriations

Additional Appropriations

Other (explain)

Identify Accounts: SEE ATTACHED Operating Budget Amendment

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: January 13, 2026

Reviewed By: 

Budget Director

Date: 1/20/26