



Budget & Appropriations

800 Michaelan Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Meeting Agenda

Committee Chair: Catherine Borgia

Monday, February 8, 2021

10:00 AM

Committee Room

CALL TO ORDER

Meeting jointly with the Committees on Public Works & Transportation and Public Safety

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

[2021-147](#)

Act - Fixing Tax Distribution Tables

AN ACT fixing the Tax Distribution Tables for the County General Fund (for County Operating Purposes and for County share of MTA), for the County Water District No. 1, for the Refuse Disposal District No.1, and for each of the thirteen Sanitary Sewer Districts in the County.

Budget only

Guests: Commissioner Berg & Deputy Commissioner Vargas- Department of Finance

[2021-148](#)

Act - Fixing & Determining Amounts of County Taxes:

AN ACT fixing and determining the amounts of: General Fund taxes (for County Operating Purposes and for County share of MTA); the Special District Taxes; and other charges against the various towns and cities in the County of Westchester; and levying such apportioned amounts for the purposes therein set forth against such towns and cities.

Budget only

Guests: Commissioner Berg & Deputy Commissioner Vargas- Department of Finance

2021-25

BOND ACT-Building Systems (BES20, BLR10, B0114, B0115, B015C, B015E)

A BOND ACT authorizing the issuance of bonds of Westchester County in the total aggregate amount of NINE MILLION, SEVENTY-FIVE THOUSAND (\$9,075,000) DOLLARS to finance the following 6 Capital Projects for 2021: BES20-DES Backup Generator, BLR10-Labs and Research Infrastructure Improvements (2017-2021), B0114-Infrastructure Rehabilitation, Valhalla Campus (2021-2025), B0115-Infrastructure Rehabilitation, Mount Vernon District Office (2021-2025), B015C-Interior Infrastructure Repairs, White Plains Complex (2011-2015) and B015E-Interior Infrastructure Repairs, White Plains Complex (2021-2025).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT

Guests: Commissioner Greechan, Program Coordinator, Robert Abbamont - Department of Public Works/Transportation; Acting Commissioner Wishnie, Chief Dingee and Chief Caputo - Department of Emergency Services; Dr. Milovanovic & Diane Anton-Bockino- Department of Labs & Research

2021-33

BOND ACT-Structure Rehabilitation (BCR56 & B0117)

A BOND ACT authorizing the issuance of TWO MILLION, NINE HUNDRED THOUSAND (\$2,900,000) DOLLARS in bonds of Westchester County to finance Capital Project BCR56 - F-Unit Roof Replacement and B0117 - Infrastructure Rehabilitation, 450 Saw Mill River Road, Ardsley (2021-2025) for 2021.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT

Guests: Commissioner Greechan, Program Coordinator, Robert Abbamont - Department of Public Works/Transportation; Acting Commissioner Wishnie, Chief Dingee and Chief Caputo - Department of Emergency Services; Warden Vollmer & Bill Fallon, Director of Administrative Services- Department of Corrections

[2021-34](#)

BOND ACT-Design (BCR61, RB04D, RB04E, RB04C, RB03Z, BLR12, BPF40)

A BOND ACT authorizing the issuance of bonds of Westchester County in the total aggregate amount of SIX MILLION, ONE HUNDRED THOUSAND (\$6,100,000) DOLLARS to finance the following seven Capital Projects for 2021: BCR61-Parking Structure Infrastructure Improvements, RB04D-Park Avenue Viaduct Over Bronx River Parkway, Yonkers (BIN 3348850), RB04E-Austin Avenue Bridge Over I-87, Yonkers (BIN 3368150), RB04C-Lincoln Avenue Bridge Over Blind Brook, Rye Brook (BIN 3348490), RB03Z-Pump House Over Peekskill Hollow Brook, Cortlandt (BIN 3348430), BLR12-Labs & Research Facility Rehabilitation and Upgrade and BPF40 Michaelian Office Building Parking Garage Rehabilitation.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT

Guests: Commissioner Greechan, Program Coordinator, Robert Abbamont - Department of Public Works/Transportation; Warden Vollmer & Bill Fallon, Director of Administrative Services- Department of Corrections; Dr. Milovanovic & Diane Anton-Bockino- Department of Labs & Research

[2021-38](#)

BOND ACT -Furnishings & Equipment (BDA02, BIT4C, BIT6D, BIT44, BIT47, BIT49, BIT54, BIT45, BIT40, T0045, BLR2E, B015E)

A BOND ACT authorizing the issuance of TEN MILLION, FIVE HUNDRED FIFTEEN THOUSAND (\$10,515,000) DOLLARS in bonds of Westchester County to finance the following 12 Capital Projects for 2021: BDA02-Information Technology (2020-2024), BIT4C-Employee Productivity Systems (2018-2022), BIT6D-Purchase of Computer Equipment (2021-2025), BIT44-Telecommunications Replacement Equipment, BIT47-Network and Security Infrastructure Upgrades (2020-2024), BIT49-Police Record Management System Upgrade, BIT54-Critical Communication Logging System Replacement (2021-2025), BIT45-Building Access Control and Video Surveillance Systems Upgrade, BIT40-Westchester County Basemap Update-Phase 2, T0045-Replace Bus Wash at the Cerrato Maintenance Facility, BLR2E-Labs and Research Equipment Acquisition (2021-2025), B015E-Interior Infrastructure Repairs, White Plains Complex (2021-2025).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT

Guests: Commissioner Greechan, Program Coordinator, Robert Abbamont - Department of Public Works/Transportation; CIO Beirne, Deputy CIO Harris, Sam Wear- Department of Information Technology; Pat D'Imperio, Chief Administrator - District Attorney's Office; Dr. Milovanovic & Diane Anton-Bockino- Department of Labs & Research

[2021-118](#)

IMA-Prisoner Transportation-Peekskill
AN ACT authorizing the County to enter into an Intermunicipal Agreement with the City of Peekskill in order to provide reimbursement for prisoner transportation to the Westchester County Jail.

Joint with PS

Guests: Warden Vollmer & Bill Fallon, Director of Administrative Services- Department of Corrections

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT