

TO: HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER

Your Committee is in receipt of the attached "A LOCAL LAW subject to a permissive referendum to provide for payments of increased compensation for an elective officer during their term of office."

Your Committee notes that this Honorable Board is currently also considering an Act amending the County's Pay Plan. Part of that amendment includes increases in salary for the position of County Executive. Pursuant to the Laws of Westchester County, this increase is subject to a permissive referendum as it increases the salary of an elected official during their term of office. The attached Local Law would set forth the basis for the permissive referendum, to allow this increase to go into effect.

Your Committee is informed that, while the attached legislation provides a salary increase for the County Executive, it will not apply to the current County Executive, who will be leaving office before it takes effect, but will apply to those chosen to serve out the remainder of current term of office.

Your Committee is also informed that the proposed legislation does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 8, 2024, which is on file with the Clerk of the Board of Legislators. Your Committee concurs in this conclusion.

Your Committee, after careful consideration, recommends the adoption of this Local Law.

Dated: December 5th, 2024

White Plains, New York

James B. Miller John

Robert G. Smith

Yancy B. Smith

Miller

Miller

Miller

Miller

COMMITTEE ON

FISCAL IMPACT STATEMENT

SUBJECT: Pay Plan Amendment

☐ NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

☒ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense _____

Total Current Year Revenue _____

Source of Funds (check one): ☒ Current Appropriations ☐ Transfer of Existing Appropriations

☐ Additional Appropriations

☐ Other (explain)

Identify Accounts: Takes effect in 2025

Potential Related Operating Budget Expenses:

Annual Amount 301,240

Describe: 2025 annualized: DA Stipend 101 37 0010 3000 1010 \$232,000, Elected Official

101 11 0100 0100 1010 \$69,240

Potential Related Operating Budget Revenues:

Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: November 15, 2024

Reviewed By: Mah Medwiel

ASSOCIATE BUDGET DIRECTOR

Date: November 15, 2024

FISCAL IMPACT STATEMENT

SUBJECT: Pay Plan Amendment

☐ NO FISCAL IMPACT PROJECTED

COMMUNITY COLLEGE BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND - N/A

☐ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ 681,211

Total Current Year Revenue _____

Source of Funds (check one): ☒ Current Appropriations ☐ Transfer of Existing Appropriations

☐ Additional Appropriations

☐ Other (explain)

Identify Accounts: Various Personal Service Accounts

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: 25/26: \$495,850 in personal service expenses 26/27: 505,768 in personal service ex
27/28: 515,882 in personal service expenses ; 28/29: \$526,200 in personal service expenses

Prepared by: Michael Dunn

Title: Senior Budget Analyst

Department: Budget

Date: November 15, 2024

Reviewed By: Mark Medwid

Assoc Budget Director

Date: November 15, 2024

LOCAL LAW INTRO NO. ____ - 2024

A LOCAL LAW subject to a permissive referendum to provide for payments of increased compensation for an elective officer during their term of office.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The salary plan as amended by the Act that has been adopted recently (a copy of which is annexed hereto and incorporated herein by reference) is hereby made applicable to elective officers during their term of office.

Section 2. This local law shall be implemented in accordance with the aforementioned Act.

Section 3. The Clerk of the Board shall cause a notice of this local law to be published at least once a week for two successive weeks, the first publication of which shall be had within ten days after such local law is adopted in one or more newspapers published in the County of Westchester, selected by the Clerk for that purpose. Said notice shall contain the number, date of adoption and a true copy of this local law and a statement that so much of this local law that increases the salary of an elected officer during their term of office is subject to a permissive referendum pursuant to Sections 209.171(8) and 209.181 of the Laws of Westchester County.

Section 4. This local law shall take effect sixty days after its adoption.

Dated: December 5th, 2024

White Plains, New York

Handwritten signature: David J. Zito

Handwritten signature: Vedat J. J. J.

Handwritten signature: Nancy J. J.

Handwritten signature: J. J. J.

Handwritten signature: J. J. J.

Handwritten signature: J. J. J.

COMMITTEE ON Budget & Appropriations

* Please note: This signature page reflects the separate vote taken on Item #593-2024, in committee, as also reflected in the minutes.