



# Budget & Appropriations

800 Michaelan Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
www.westchesterlegislators.com

## Meeting Agenda

*Committee Chair: Catherine Borgia*

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Monday, March 8, 2021

10:00 AM

Committee Room

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### CALL TO ORDER

Joint with the Committees on Labor & Housing, Planning, Economic Development & Energy, Law & Major Contracts, Seniors, Youth & Intergenerational Services and Public Works & Transportation

### MINUTES APPROVAL

*Wednesday, March 3, 2021 9:30AM Minutes*

### I. ITEMS FOR DISCUSSION

[2021-168](#)      **ACT-Amendment FY 2019-2023 Consolidated Plan Including 2021 Action Plan**

AN ACT to authorize the County to submit an Urban County Application under the Federal Community Development Block Grant, Emergency Solutions Grant, and HOME programs, including an amendment to FY 2019-2023 Consolidated Plan and to accept such Grants.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, LABOR & HOUSING AND PLANNING, ECONOMIC DEVELOPMENT & ENERGY**

*Joint with LH & PEDE*

*Guests: Commissioner Drummond, Assistant Commissioner Zaino & Margaret Egziaco, Director of Community Development- Department of Planning*

[2021-172](#)      **ACT - Lawsuit Settlement of Vairo v. County of Westchester**

AN ACT authorizing the County Attorney to settle the lawsuit of Frank P. Vairo v. County of Westchester, et. al., Westchester County Supreme Court Index No. 50584/2016, in the amount of FOUR HUNDRED FIFTY THOUSAND (\$450,000) DOLLARS, inclusive of attorney's fees.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND LAW & MAJOR CONTRACTS**

*Joint with LMC*

*Guest: Assistant County Attorney, Jane Hogan- Felix*

[2021-184](#)      **ACT-Resource Allocation Plan 2020-Youth Services**

AN ACT authorizing the County of Westchester to execute and submit to the State of New York a Resource Allocation Plan which will provide State reimbursement for certain youth services programs.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND SENIORS, YOUTH & INTERGENERATIONAL SERVICES**

Joint with SYIS

Guest: Dr. DaMia Harris-Madden, Executive Director - Youth Bureau

[2021-38](#)

**BOND ACT -Furnishings & Equipment (BDA02, BIT4C, BIT6D, BIT44, BIT47, BIT49, BIT54, BIT45, BIT40, T0045, BLR2E, B015E)**

A BOND ACT authorizing the issuance of TEN MILLION, FIVE HUNDRED FIFTEEN THOUSAND (\$10,515,000) DOLLARS in bonds of Westchester County to finance the following 12 Capital Projects for 2021: BDA02-Information Technology (2020-2024), BIT4C-Employee Productivity Systems (2018-2022), BIT6D-Purchase of Computer Equipment (2021-2025), BIT44-Telecommunications Replacement Equipment, BIT47-Network and Security Infrastructure Upgrades (2020-2024), BIT49-Police Record Management System Upgrade, BIT54-Critical Communication Logging System Replacement (2021-2025), BIT45-Building Access Control and Video Surveillance Systems Upgrade, BIT40-Westchester County Basemap Update-Phase 2, T0045-Replace Bus Wash at the Cerrato Maintenance Facility, BLR2E-Labs and Research Equipment Acquisition (2021-2025), B015E-Interior Infrastructure Repairs, White Plains Complex (2021-2025).

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION**

Joint with PWT

Guests: Commissioner Greechan, Program Coordinator, Robert Abbamont & Mike Swee - Department of Public Works /Transportation; CIO Beirne, Deputy CIO Harris, Sam Wear- Department of Information Technology; Pat D'Imperio, Chief Administrator - District Attorney's Office; Dr. Milovanovic & DianeAnton-Bockino- Department of Labs & Research

**II. OTHER BUSINESS****III. RECEIVE & FILE****ADJOURNMENT**



George Latimer  
County Executive

February 12, 2021

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, New York 10601

Dear Members of the Board of Legislators:

In a continuing effort to maximize federal funding to the County, I hereby request that you enact the attached Act which would:

- 1) Authorize the filing an application to the U.S. Department of Housing and Urban Development ("HUD") for approximately \$5,325,000 from three federal sources: Community Development Block Grant ("CDBG") funds, the HOME Investment Partnership Program ("HOME") and the Emergency Solutions Grant ("ESG") Program;
- 2) Authorize the County to submit to HUD an amendment to the Five Year FY 2019-2023 Consolidated Plan (the "Plan") consisting of an Action Plan for Fiscal Year 2021 consistent with the requirements of federal regulations. Your Board, by Act No. 2018-86 authorized the County to enter into cooperation agreements non-entitlement municipalities to participate in the programs as the first step in qualifying these municipalities to receive these funds during Fiscal Year 2021 (May 1, 2021, to April 30, 2022).

Development of the Plan began on a local level and has included extensive citizen participation. Municipalities were required to hold local hearings on their project submissions.

The Plan has been developed in consultation with members of the County Planning Board, Westchester Urban County Council and the Community Development Advisory Group, and has been the subject of a public comment period. The federal award will provide approximately \$4,000,000 from CDBG, \$1,000,000 from HOME and \$325,000 from ESG. For your information, one original and two (2) copies of the Plan and the FY 2021 Action Plan's Project Listings are submitted herewith.

Office of the County Executive

Michaelian Office Building  
118 Martine Avenue  
White Plains, New York 10601

Email: [CE@westchestergov.com](mailto:CE@westchestergov.com)  
Telephone: (914)995-2900

[westchestergov.com](http://westchestergov.com)

Westchester County Board of Legislators  
February 12, 2021  
Page 2

Please note, I have been advised that the Planning Department has determined that under the State Environmental Quality Review Act Regulations, your Board is not required to make any determinations because this legislation is a "Type II" action. As you know, your Board may use such expert advice to make its own conclusion.

In past years, the County has received over \$229 million of non-repayable Federal funding to undertake activities such as housing rehabilitation, public improvements in designated target areas, code enforcement, and a complete array of community development activities on behalf of the municipalities participating in the program. Approval of submission of the application must occur prior to the expected March 15, 2021 submittal to HUD.

Very truly yours,



George Latimer  
County Executive

GL/NVD/jrc  
Attachments

HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER

Your Committee is in receipt of a proposed Act which, if adopted, would 1) authorize the filing of the application to the U.S. Department of Housing and Urban Development (“HUD”) for approximately \$5,325,000 from three (3) federal sources: Community Development Block Grant (“CDBG”) funds, the HOME Investment Partnership Program (“HOME”) and the Emergency Solutions Grant (“ESG”) Program; and 2) authorize the County to submit to HUD an amendment to the FY 2019-2023 Consolidated Plan (the “Plan”) including an Action Plan for Fiscal Year 2021. Your Honorable Board, by Act No. 2018-86, authorized the County to enter into Cooperation Agreements with no-entitlement municipalities to participate in the programs, as the first step in qualifying these municipalities to receive these funds during Fiscal Year 2021 (May 1, 2021, to April 30, 2022).

The Plan has been developed in consultation with members of the County Planning Board, Westchester Urban County Council and the Community Development Advisory Group, and has been subject to public comment on a local level before project application submissions, and on a County level as a whole Plan. The Federal award will provide approximately \$4,000,000 from CDBG, \$1,000,000 from HOME and \$325,000 from ESG, subject to the approval of a 2021 appropriations bill by Congress. One original and two (2) copies of the FY 2021 Plan’s project Listings have been submitted with the proposed Act.

Please note, your Committee has been advised that the Planning Department has determined that under the State Environmental Quality Review Act Regulations, your Board is not required to make any determination because this legislation is a “Type II” action. Your Committee concurs with this conclusion.

In past years, the County has received over \$229 million of non-repayable federal funding to undertake activities such as housing rehabilitation, public improvements in

designated target areas, code enforcement, and a complete array of community development activities on behalf of the municipalities participating in the program.

After thorough consideration, your Committee concurs in the County Executive's recommendation to adopt the annexed Act.

Dated: 2021

White Plains, New York

**COMMITTEE ON**  
c:/con/carp/pln/hud grant legislation fy2021

# FISCAL IMPACT STATEMENT

SUBJECT: FY 2019-2023 Consolidated Plan  NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

GENERAL FUND       AIRPORT FUND       SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense      TBD

Total Current Year Revenue      TBD

Source of Funds (check one):     Current Appropriations     Transfer of Existing Appropriations  
 Additional Appropriations       Other (explain)

Identify Accounts:      TBD

Potential Related Operating Budget Expenses:      Annual Amount      TBD

Describe:      An Act to authorize the County to submit an Urban County Application under the the Federal Community Development Block Grant, Emergency Solutions Grant, and HOME programs, including an amendment to FY 2019-2023 Consolidated Plan, and to accept such Grants

Potential Related Operating Budget Revenues:      Annual Amount      TBD

Describe:      Total expected revenue \$5,325,000; \$4,000,000 from CDBG, \$1,000,000 from HOME and \$325,000 from ESG.

Anticipated Savings to County and/or Impact on Department Operations:

Current Year:      \$0

Next Four Years:      &0

Prepared by:      Debra Ogden *DO*

Title:      Sr. Budget Analyst

Department:      Budget


Date:      February 11, 2021

Reviewed By: *[Signature]*

Budget Director

Date:      2/11/21

TO: Norma Drummond,  
Commissioner of Planning

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: February 4, 2021

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR AMENDMENT TO  
FY 2019-2023 CONSOLIDATED PLAN TO INCLUDE FY 2021 ACTION  
PLAN**

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**PROJECT/ACTION:** Filing of an application to the United States Department of Housing and Urban Development (HUD) for funds from the Community Development Block Grant Program, the HOME Investment Partnership Program and the Emergency Solutions Grant Program. Also, submission of an amendment to the FY 2019-2023 Consolidated Plan to HUD including the Action Plan for FY 2021 for the County's administration of HUD funds.

**With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required because the project/action:**

- DOES NOT MEET THE DEFINITION OF AN "ACTION" AS DEFINED UNDER SECTION 617.2(b)**
- MAY BE CLASSIFIED AS TYPE II PURSUANT TO SECTION 617.5(c)(26):**  
routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment.

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**COMMENTS:** The submission of a Consolidated Plan every five years and an Action Plan every year are prerequisite routine administrative procedures that are required by HUD in order for the County to administer HUD funds for housing and community development programs. Environmental reviews are conducted for the specific projects in the annual Action Plan at the time that they are to be funded. Funds will not be released by HUD until all environmental review requirements pursuant to the National Environmental Policy Act have been met. Additionally, environmental reviews pursuant to the State Environmental Quality Review Act will also be undertaken prior to state or local approvals for each individual project where applicable.

cc: James Carpinello, Senior Assistant County Attorney  
Anthony Zaino, Assistant Commissioner  
Claudia Maxwell, Associate Environmental Planner



An Act to authorize the County to submit an Urban County Application under the Federal Community Development Block Grant, Emergency Solutions Grant, and HOME programs, including an amendment to FY 2019-2023 Consolidated Plan, and to accept such Grants.

BE IT ENACTED BY the Board of Legislators by the County of Westchester as follows:

Section 1. The County of Westchester (the "County") is hereby authorized to file an application, including all understandings and assurances contained therein and an amendment to the FY 2019-2023 Consolidated Plan, including an Action Plan for Fiscal Year 2021, as required by Federal regulations, as an Urban County, to the United States Department of Housing and Urban Development for the purpose of undertaking a Community Development Program pursuant to the Housing and Community Development Act of 1974 as amended, and the Housing and Urban/Rural Recovery Act of 1983.

Section 2. The County is hereby authorized to receive a grant of approximately \$5,325,000 from the United States Department of Housing and Urban Development for the purpose of implementing the Community Development Program.

Section 3. The County Executive, or his authorized designee, is hereby authorized and empowered to take all action necessary or appropriate to effectuate the purposes of this Act.

Section 4. This Act shall take effect immediately.

George Latimer  
County Executive

Office of the County Attorney

John M. Nonna  
County Attorney

February 11, 2021

Westchester County Board of Legislators  
County of Westchester  
800 Michaelian Office Building  
148 Martine Avenue  
White Plains, New York 10601

Re: Request for authorization to settle the lawsuit of Frank P. Vairo v. County of Westchester, et al., in Westchester County Supreme Court, Index No. 50584/2016, in the amount of \$450,000.00 inclusive of attorney's fees.

Dear Honorable Members of the Board:

Attached for your consideration is an Act, which if enacted by your Board, would authorize the settlement of the lawsuit of Frank P. Vairo v. County of Westchester, et al., in the amount of \$450,000.00 inclusive of attorney's fees.

This matter is pending in the Westchester County Supreme Court before the Honorable James Hubert. The matter tentatively settled pending this Board's approval of a settlement in the amount of \$450,000.00, inclusive of attorney's fees.

Jonathan Banks, Esq., Schwartzapfel Lawyers, P.C., 600 Old Country Road, Suite 450, Garden City, New York 11530, is representing the plaintiff.

This matter arises out of a pedestrian knockdown accident which occurred on January 6, 2015, at approximately 9:45 a.m. at the intersection of Nepperhan Avenue and South Broadway, in the City of Yonkers. The plaintiff was crossing Nepperhan Avenue with the pedestrian walk signal in his favor and within the painted crosswalk, walking in a southerly direction. The bus driver was on South Broadway facing south with a green light, waiting within the intersection due to opposing vehicle traffic before making a left turn from South Broadway onto Nepperhan Avenue. While waiting, the driver heard and saw fire trucks approaching the intersection from her right with lights and sirens activated. As a result, the bus driver began making her left turn so as to clear the bus from the intersection and permit the emergency vehicles to pass. In doing so, the driver failed to see the plaintiff to her left within the crosswalk, resulting in the bus hitting the plaintiff. Plaintiff claims he was struck by the front of the bus. The bus had no passengers on it at the time of the accident. Plaintiff was taken by ambulance to St. John's Riverside Hospital

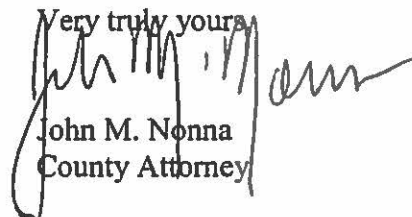


Emergency Room with complaints of pain to his knees, legs and head. He presented with a head wound which was sutured and he was diagnosed with a concussion.

After the accident, Plaintiff sought treatment from his orthopedic physician, and was diagnosed with a meniscus tear to the left knee, as well as a diagnosis of multiple right knee meniscus tears and cartilage injury. On January 13, 2016, Plaintiff underwent surgery on his left knee to repair the meniscus tear. Following the left knee surgery, plaintiff underwent physical therapy and required the use of a walking cane for about 2 months. The plaintiff initially treated conservatively on the right knee receiving cortisone shots on three occasions without relief. On April 18, 2018, Plaintiff underwent ambulatory surgery on his right knee, consisting of partial meniscectomy to the medial and lateral meniscus. Plaintiff claims his right knee continues to give him problems, is painful and unstable and gives out from time to time. Plaintiff was prescribed gel injections to lubricate the right knee joint and claims that he was advised that he will need a total right knee replacement. Plaintiff claims to continue to have difficulty walking for long periods of time and he claims to continue to suffer with headaches.

Liability has been determined against the County and Liberty Lines driver following plaintiff's motion for summary judgment. The court did not attribute any contributory negligence to the plaintiff. The trial issues would be limited to damages.

The settlement takes into consideration the uncertainty of litigation and the potential costs of trial, subsequent proceedings and potential appeal. The accompanying Act will authorize settlement of the lawsuit entitled Frank P. Vairo v. County of Westchester, et al., in the amount of \$450,000.00, Westchester County Supreme Court Index No. 50584/2016, inclusive of attorney's fees.

Very truly yours  
  
John M. Nonna  
County Attorney

JMN/jhf

BOARD OF LEGISLATORS  
COUNTY OF WESTCHESTER

Your Committee is in receipt of a proposed Act, which if enacted by your Board, would authorize the settlement of the lawsuit of Frank P. Vairo v. County of Westchester, et al., in Westchester County Supreme Court, Index No. 50584/2016, in the amount of \$450,000.00.

This matter is pending in the Westchester County Supreme Court before the Honorable James Hubert. The matter tentatively settled pending this Board's approval of a settlement in the amount of \$450,000.00, inclusive of attorney's fees. Jonathan Banks, Esq., Schwartzapfel Lawyers, P.C., 600 Old Country Road, Suite 450, Garden City, New York 11530, is representing the plaintiff.

This matter arises out of a pedestrian knockdown accident which occurred on January 6, 2015, at approximately 9:45 a.m. at the intersection of Nepperhan Avenue and South Broadway, in the City of Yonkers. The plaintiff was crossing Nepperhan Avenue with the pedestrian walk signal in his favor and within the painted crosswalk, walking in a southerly direction. The bus driver was on South Broadway facing south with a green light, waiting within the intersection due to opposing vehicle traffic before making a left turn from South Broadway onto Nepperhan Avenue. While waiting, the driver heard and saw fire trucks approaching the intersection from her right with lights and sirens activated. As a result, the bus driver began making her left turn so as to clear the bus from the intersection and permit the emergency vehicles to pass. In doing so, the driver failed to see the plaintiff to her left within the crosswalk, resulting in the bus hitting the plaintiff. Plaintiff claims he was struck by the front of the bus. The bus had no passengers on it at the time of the accident. Plaintiff was taken by ambulance to St. John's Riverside Hospital

Emergency Room with complaints of pain to his knees, legs and head. He presented with a head wound which was sutured and he was diagnosed with a concussion.

After the accident, Plaintiff sought treatment from his orthopedic physician, and was diagnosed with a meniscus tear to the left knee, as well as a diagnosis of multiple right knee meniscus tears and cartilage injury. On January 13, 2016, Plaintiff underwent surgery on his left knee to repair the meniscus tear. Following the left knee surgery, plaintiff underwent physical therapy and required the use of a walking cane for about 2 months. The plaintiff initially treated conservatively on the right knee receiving cortisone shots on three occasions without relief. On April 18, 2018, Plaintiff underwent ambulatory surgery on his right knee, consisting of partial meniscectomy to the medial and lateral meniscus. Plaintiff claims his right knee continues to give him problems, is painful and unstable and gives out from time to time. Plaintiff was prescribed gel injections to lubricate the right knee joint and claims that he was advised that he will need a total right knee replacement. Plaintiff claims to continue to have difficulty walking for long periods of time and he claims to continue to suffer with headaches.

Liability has been determined against the County and Liberty Lines driver following plaintiff's motion for summary judgment. The court did not attribute any contributory negligence to the plaintiff. The trial issues would be limited to damages.

The settlement takes into consideration the uncertainty of litigation and the potential costs of trial, subsequent proceedings and potential appeal. The accompanying Act will authorize settlement of the lawsuit entitled Frank P. Vairo v. County of Westchester, et al., in the amount of \$450,000.00, Westchester County Supreme Court Index No. 50584/2016, inclusive of attorney's fees.

Your Committee has carefully considered the subject matter, the settlement proposal, the attached Act and recommends authorizing the County Attorney or his designee to settle the lawsuit entitled Frank P. Vairo v. County of Westchester, et al., Westchester County Supreme Court Index No. 50584/2016, in the amount of \$450,000.00, inclusive of attorney's fees. An affirmative vote of a majority of the Board is required to pass this legislation.

Dated: White Plains, New York

, 2021

COMMITTEE ON

ACT NO. -2021

AN ACT authorizing the County Attorney to settle the lawsuit of Frank P. Vairo v. County of Westchester, et al., Westchester County Supreme Court Index No. 50584/2016, in the amount of \$450,000.00, inclusive of attorney's fees

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The County Attorney is authorized to settle the lawsuit of Frank P. Vairo v. County of Westchester, et al., Westchester County Supreme Court Index No. 50584/2016, in the amount of \$450,000.00 inclusive of attorney's fees. The County will pay \$250,000.00 out of the self-insured retention fund, and RLI will pay the remaining \$200,000.00 of the proposed settlement.

Section 2. The County Attorney or his designee is hereby authorized and empowered to execute and deliver all documents and take such actions as the County Attorney deems necessary or desirable to accomplish the purpose of this Act.

Section 3. This Act shall take effect immediately.

# FISCAL IMPACT STATEMENT

SUBJECT: Frank P. Vairo v. COW

NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense      \$      250,000

Total Current Year Revenue      \_\_\_\_\_

Source of Funds (check one):     Current Appropriations     Transfer of Existing Appropriations

Additional Appropriations       Other (explain)

Identify Accounts:    101-44-2100-4924

Potential Related Operating Budget Expenses:	Annual Amount
Describe: _____	_____
_____	_____
_____	_____

Potential Related Operating Budget Revenues:	Annual Amount
Describe: _____	_____
_____	_____
_____	_____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: \_\_\_\_\_

Next Four Years: \_\_\_\_\_

\_\_\_\_\_

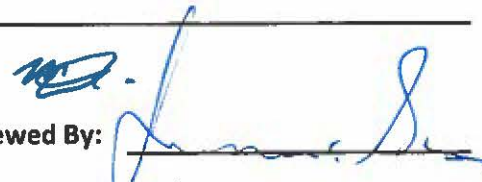
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Prepared by:      Michael Dunn

Title:              Assistant Budget Analyst

Department:      Budget

Date:              February 11, 2021

Reviewed By:  \_\_\_\_\_

Budget Director

Date:              2/11/21



To commence the statutory time period for appeals as of right (CPLR 5513 [a]), you are advised to serve a copy of this order, with notice of entry, upon all parties.

SUPREME COURT OF THE STATE OF NEW YORK  
COUNTY OF WESTCHESTER  
PRESENT: HON. WILLIAM J. GIACOMO, J.S.C.

----- X

FRANK P. VAIRO,

Plaintiff,

Index No. 50584/2016

- against -

COUNTY OF WESTCHESTER, WESTCHESTER  
COUNTY DEPARTMENT OF TRANSPORTATION,  
DEPARTMENT OF PUBLIC WORKS AND  
TRANSPORTATION and VIKKI E. CHAFOULEAS,  
Defendants.

DECISION & ORDER

----- X

In an action to recover damages for personal injuries, the plaintiff moves for summary judgment, pursuant to CPLR 3212, on the issue of liability:

**Papers Considered**

1. Notice of Motion/Affirmation of Jonathan F. Banks, Esq./Exhibits A-L;
2. Affirmation of Christopher J. Whitton, Esq. in Opposition;
3. Reply Affirmation of Jonathan F. Banks, Esq./Exhibits A-D.

**Factual and Procedural Background**

On January 6, 2015, the plaintiff, a pedestrian, was struck by a bus operated by the defendant Vikki E. Chafouleas and owned by the defendants County of Westchester, Westchester County Department of Transportation, and Department of Public Works and Transportation. The accident occurred as plaintiff was crossing Nepperhan Avenue within the crosswalk and the bus was attempting to make a left turn onto South Broadway.

Plaintiff testified that at the corner of Nepperhan Avenue, he waited for the light to turn and for the walk signal. Once the light turned and the walk signal was in his favor, plaintiff proceeded across the street within the crosswalk. He crossed the westbound lanes of Nepperhan Avenue and reached the median. He continued walking across the eastbound lanes of Nepperhan Avenue when he was struck by a Liberty Lines bus. Plaintiff did not hear any sirens as he was crossing the street.

Chafouleas testified that she stopped the bus at a red light on South Broadway with the intention of turning left onto Nepperhan Avenue. The bus was the first vehicle at

Vairo v. County of Westchester, Index No. 50584/2016

the light. When the light turned green, she waited for traffic to clear and began to make a left turn. As she began to make the left turn, while in the intersection, she heard sirens. Chafouleas testified that she tried to get out of the way of the fire truck by making a wide left turn. Chafouleas then heard contact between the plaintiff and the mirror of the bus. She had observed the plaintiff step off the sidewalk into the crosswalk when the light changed.

Plaintiff now moves for partial summary judgment on the issue of liability. Plaintiff submits video surveillance of the accident obtained from the City of Yonkers. In opposition, defendants argue that Chafouleas was faced with an emergency situation.

### Discussion

The proponent of a motion for summary judgment must make a prima facie showing of entitlement to judgment as a matter of law, tendering sufficient evidence to eliminate any material issues of fact from the case (see *Winegrad v N.Y. Univ. Med. Ctr.*, 64 NY2d 851, 853 [1985]; *Zuckerman v City of New York*, 49 NY2d 557, 562 [1980]). Failure to make such showing requires denial of the motion, regardless of the sufficiency of the opposing papers (see *Winegrad v N.Y. Univ. Med. Ctr.*, 64 NY2d at 853).

"Once this showing has been made, however, the burden shifts to the party opposing the motion for summary judgment to produce evidentiary proof in admissible form sufficient to establish the existence of material issues of fact which require a trial of the action" (*Alvarez v Prospect Hosp.*, 68 NY2d 320, 324 [1986]; see *Zuckerman v City of New York*, 49 NY2d at 562). Mere conclusions, expressions of hope or unsubstantiated allegations or assertions are insufficient to defeat a prima facie showing of entitlement to summary judgment (see *Zuckerman v New York*, 49 NY2d at 562).

Vehicle and Traffic Law 1146(a) provides, in pertinent part, that notwithstanding the provisions of any other law to the contrary, every driver of a vehicle shall exercise due care to avoid colliding with any pedestrian upon any roadway and shall give warning by sounding the horn when necessary (see Vehicle and Traffic Law § 1146[a]). Here, the plaintiff established, prima facie, his entitlement to judgment as a matter of law on the issue of liability by presenting proof that he was walking within a crosswalk and that he looked for approaching traffic before he began to cross the street (see *Hamilton v Kong*, 93 AD3d 821 [2d Dept 2012]).

In opposition, defendant failed to raise a triable issue of fact. "The emergency doctrine acknowledges that when an actor is confronted with a sudden and unanticipated situation which leaves little or no time for deliberation and requires him to make a speedy decision without weighing alternative courses of conduct, the actor may not be liable for negligence if the actions taken are reasonable and prudent when evaluated in the context of the emergency conditions" (*Wu Kai Ming v Grossman*, 133 AD3d 742, 742 [2d Dept 2015]; *Aiken v Liotta*, 167 AD3d 826, 827 [2d Dept 2018]). Viewing the evidence in the light most favorable to the defendants, including the video surveillance, defendants failed to raise an issue of fact that the emergency doctrine is applicable or that Chafouleas'

Vairo v. County of Westchester, Index No. 50584/2016

actions were reasonable and prudent since she observed the plaintiff in the crosswalk prior to making the left-hand turn.

Accordingly, the plaintiff's motion for summary judgment on the issue of liability is GRANTED.

Counsel for the remaining parties are directed to appear in the **Settlement Conference Part, room 1600, on November 19, 2019, at 9:15 a.m.** for further proceedings.

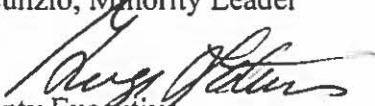
Dated: White Plains, New York  
September 26, 2019



HON. WILLIAM J. GIACOMO, J.S.C.

February 17, 2021

TO: Hon. Benjamin Boykin, Chair  
Hon. Alfreda Williams, Vice Chair  
Hon. MaryJane Shimsky, Majority Leader  
Hon. Margaret Cunzio, Minority Leader

FROM: George Latimer   
Westchester County Executive

RE: Message Requesting Immediate Consideration: **Act – Resource Allocation Plan.**

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This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators February 22, 2021 Agenda.

Transmitted herewith is an Act which, if approved by your Honorable Board, would authorize the County of Westchester (the “County”) to execute and submit to the State of New York (the “State”) a resource allocation plan.

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for February 22, 2021 “blue sheet” calendar.

Thank you for your prompt attention to this matter.

Office of the County Executive  
George Latimer

February 17, 2021

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith is an Act which, if approved by your Honorable Board, would authorize the County of Westchester (the "County") to execute and submit to the State of New York (the "State") a resource allocation plan (the "Plan"), which will qualify the County for certain State reimbursement through the Office of Children and Family Services (the "OCFS") for the program year commencing January 1, 2020 and terminating December 31, 2020 for certain youth services programs and related administrative activities.

The total aggregate reimbursement to the County under the Plan shall be Nine Hundred Thirty-One Thousand Thirteen (\$931,013.00) Dollars. Pursuant to the Plan, the County will administer funds on behalf of OCFS for the following funding streams: Youth Development Programming and Runaway and Homeless Youth Act Funding. It should be noted that OCFS requires approval by your Honorable Board in order for the County to enter into the Plan.

As part of the Plan, OCFS reserves the right to modify the services or budgets at its discretion or when such modification may be required by the State Comptroller. In addition, OCFS may withhold approval for reimbursement for youth programs included in the event of noncompliance with the Plan or rules and regulations of OCFS or if the County does not have a County Child and Family Services Plan approved by OCFS. The County has a County Child and Family Services Plan for the period from 2018 through 2022, which was approved by OCFS on June 20, 2019.

The Planning Department has advised that the proposed Plan does not constitute an "Action" pursuant to the New York State Environmental Quality Review Act ("SEQRA") and its implementing rules and regulations, 6 NYCRR Part 617, and, therefore, is not subject to review under SEQRA. As you know, your Honorable Board may use such expert advice to reach its own conclusion.

As the County's participation in this Plan will permit reimbursement by the State for certain youth services programs, I strongly recommend that your Honorable Board adopt the annexed Act.

Sincerely,



George Latimer  
County Executive

**HONORABLE BOARD OF LEGISLATORS  
COUNTY OF WESTCHESTER**

Your Committee is in receipt of a communication from the County Executive recommending approval of an Act, which, if approved by this Honorable Board, authorizes the County of Westchester (the "County") to execute and submit to the State of New York (the "State") a resource allocation plan (the "Plan"), which will qualify the County for certain State reimbursement through the Office of Children and Family Services ("OCFS") for the program year commencing January 1, 2020 and terminating December 31, 2020 for certain youth services programs and related administrative activities.

Your Committee is advised that the total aggregate reimbursement to the County under the Plan shall be Nine Hundred Thirty-One Thousand Thirteen (\$931,013.00) Dollars. Pursuant to the Plan, the County will administer funds on behalf of OCFS for the following funding streams: Youth Development Programming and Runaway and Homeless Youth Act Funding. Your Committee is advised that OCFS requires the approval of this Honorable Board in order for the County to enter into the Plan.

Your Committee is further advised that as part of the Plan, OCFS reserves the right to modify the services or budgets at its discretion or when such modification may be required by the State Comptroller. In addition, OCFS may withhold approval for reimbursement for youth programs included in the event of noncompliance with the Plan or rules and regulations of OCFS or if the County does not have a County Child and Family Services Plan approved by OCFS. Your Committee is advised that the County has a County Child and Family Services Plan for the period from 2018 through 2022 that was approved by OCFS on June 20, 2019.

The Planning Department has advised that the proposed Plan does not constitute an "Action" pursuant to the New York State Environmental Quality Review Act ("SEQR") and its implementing rules and regulations, 6 NYCRR Part 617, and, therefore, is not subject to review under SEQR. Your Committee concurs with this conclusion.

Your Committee is advised that an affirmative vote of a majority of the voting strength of this Honorable Board is required for approval of the attached Act to authorize the County to execute the Plan and submit it to the State.

Your Committee believes that the County's participation in the Plan will benefit youth by providing State reimbursement for certain programs. Therefore, your Committee recommends adoption of the proposed Act.

Dated: \_\_\_\_\_, 20\_\_.

White Plains, New York

**COMMITTEE ON**

# FISCAL IMPACT STATEMENT

SUBJECT: Act for Resource Allocation Plan/State Reimburse't

NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

(To be completed by operating department and reviewed by Budget Department)

A)  GENERAL FUND       AIRPORT       SPECIAL REVENUE FUND (Districts)

### B) EXPENSES AND REVENUES

Total Current Year Cost      \$ 965675

Total Current Year Revenue \$ 931,013

Source of Funds (check one):       Current Appropriations

Transfer of Existing Appropriations       Additional Appropriations       Other (explain)

Identify Accounts: Operating Acct: 101-11-0400-OBJ 1010, 101-11-0400-OBJ 4380,

& 4436 Rev Source 9734

Potential Related Operating Budget Expenses:      Annual Amount \$ 194,118

Describe: Youth Bureau Staff Salary Exp for YDP and required match for RHY Programs: \$115,751 under 101-11-0400; RHY Prog Exp as reqd local match \$28,367 under 101-11-0400-4436 and West City Park & Rec Staff salary exp \$50,000.

Potential Related Revenues:      Annual Amount \$ 931,013

Describe: Reimbursements by State to YB for services of Non Profit Orgs & RHY \$771,557 (101-11-0400-9734); Reimbursement of YB Staff Salary by State \$109,456; Park & Recreation Dept \$50,000

### Anticipated Savings to County and/or Impact on Department Operations:

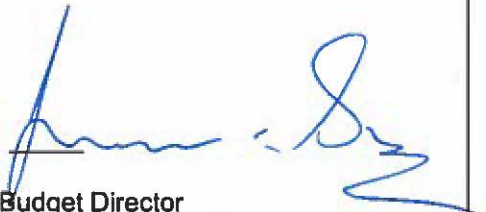
Current Year:      \$34,662 Youth Bureau

Next Four years: Same as above

Prepared by: Bernie Dean

Title:      Financial Coordinator

Department: CEO/Youth Bureau

Reviewed By:   
Budget Director  
2/4/21

If you need more space, please attach additional sheets.



TO: Dr. DaMia Harris-Madden, Executive Director  
Youth Bureau

FROM: David S. Kvinge, AICP, RLA, CFM  
Director of Environmental Planning



DATE: October 2, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR YOUTH BUREAU  
INTERMUNICIPAL AGREEMENTS 2020**

---

**PROJECT/ACTION:** Agreements between the County and local municipalities within Westchester County pursuant to which the County will provide funding to municipalities for the provision of certain youth services for the 2020 calendar year. All of the programs to be funded are existing, ongoing programs that do not change the use, appearance or condition of any natural resource or structure, or otherwise affect the environment.

**With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required because the project/action:**

- DOES NOT MEET THE DEFINITION OF AN "ACTION" AS DEFINED UNDER SECTION 617.2(b)**
- MAY BE CLASSIFIED AS TYPE II PURSUANT TO SECTION 617.5(c)( ):**

---

**COMMENTS:** The youth services or programs to be funded have previously received support or would have otherwise been included in the Youth Bureau's Resource Allocation Plan, which is typically prepared and submitted annually to the State of New York to qualify the County for State reimbursement through its Office of Children and Family Services. This memorandum also covers any subsequent action to obtain such State reimbursement for these youth services and programs, should the State reinstate its funding program.

DSK/cnm

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Norma Drummond, Commissioner  
Michelle Greenbaum, Assistant County Attorney  
Mary Kate Cabaleiro, Program Administrator  
Claudia Maxwell, Associate Environmental Planner

ACT NO. - 20 \_\_\_\_\_

AN ACT authorizing the County of Westchester to execute and submit to the State of New York a Resource Allocation Plan which will provide State reimbursement for certain youth services programs.

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

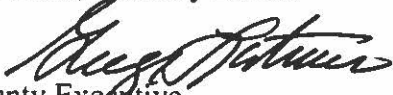
**Section 1.** The County of Westchester (the "County") is hereby authorized to execute and submit to the State of New York (the "State") a Resource Allocation Plan (the "Plan"), which will qualify the County for certain State reimbursement through the Office of Children and Family Services (the "OCFS"), for the program year commencing January 1, 2020 and terminating December 31, 2020 for certain youth services programs and related administrative activities. The total aggregate reimbursement to the County under the Plan shall be Nine Hundred Thirty-One Thousand Thirteen (\$931,013.00) Dollars.

§2. The County Executive or his authorized designee is hereby authorized and empowered to execute all instruments and to take all actions reasonably necessary to effectuate the purposes of this Act.

§3. This Act shall take effect immediately.

October 19, 2020

TO: Hon. Benjamin Boykin, Chair  
Hon. Alfreda Williams, Vice Chair  
Hon. MaryJane Shimsky, Majority Leader  
Hon. Margaret Cunzio, Minority Leader

FROM: George Latimer   
Westchester County Executive

RE: Message Requesting Immediate Consideration: **Bond Act for 12 Capital Projects – Furnishings and Equipment.**

---

This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators October 19, 2020 Agenda.

Transmitted herewith for your review and approval is a bond act (“Bond Act”) which, if adopted, would authorize the County of Westchester (“County”) to issue bonds in the total aggregate amount of \$10,515,000 for twelve capital projects.

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for October 19, 2020 “blue sheet” calendar.

Thank you for your prompt attention to this matter.



George Latimer  
County Executive

October 14, 2020

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act (the "Bond Act") which, if adopted, would authorize the County of Westchester (the "County") to issue bonds in the total aggregate amount of \$10,515,000 to finance the following twelve capital projects for 2021:

- BDA02 – Information Technology (2020-2024)
- BIT4C – Employee Productivity Systems (2018-2022)
- BIT6D – Purchase of Computer Equipment (2021-2025)
- BIT44 – Telecommunications Replacement Equipment
- BIT47 – Network and Security Infrastructure Upgrades (2020 – 2024)
- BIT49 – Police Record Management System Upgrade
- BIT54 – Critical Communication Logging System Replacement (2021-2025)
- BIT45 – Building Access Control and Video Surveillance Systems Upgrade
- BIT40 – Westchester County Basemap Update – Phase 2
- T0045 – Replace Bus Wash at the Cerrato Maintenance Facility
- BLR2E – Labs and Research Equipment Acquisition (2021-2025)
- B015E – Interior Infrastructure Repairs, White Plains Complex (2021-2025)

The Bond Act, in the total amount of \$10,515,000, would authorize the County to issue bonds to finance the cost of acquisition of equipment and furnishings for various departments in connection with the above-referenced capital projects.

It should be noted that in a departure from the County's past practice, the County Budget Department is submitting this Bond Act to your Honorable Board simultaneously with the proposed 2021 Capital Budget. It is the County's goal to submit this Bond Act now so that the referenced projects will be ready to proceed without delay in early 2021. In addition, please note that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can dramatically reduce the amount of bond legislation

Office of the County Executive

Michaelian Office Building  
118 Martine Avenue  
White Plains, New York 10601

Email: [CE@westchestergov.com](mailto:CE@westchestergov.com)  
Telephone: (914)995-2900

[westchestergov.com](http://westchestergov.com)

that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised that based on its review, the referenced capital projects have been classified as "Type II" actions pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. As you know, your Honorable Board may use such expert advice to reach its own conclusion.

Based on the importance of these projects to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "George Latimer", written in a cursive style.

George Latimer  
County Executive

References BDA02  
BIT4C  
BIT6D  
BIT44  
BIT47  
BIT49  
BIT54  
BIT45  
BIT40  
T0045  
BLR2E  
B015E

**HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the “Bond Act”) in the total aggregate amount of \$10,515,000 to authorize the County of Westchester (the “County”) to finance the following twelve capital projects for 2021:

BDA02 – Information Technology (2020-2024)  
BIT4C – Employee Productivity Systems (2018-2022)  
BIT6D – Purchase of Computer Equipment (2021-2025)  
BIT44 – Telecommunications Replacement Equipment  
BIT47 – Network and Security Infrastructure Upgrades (2020 – 2024)  
BIT49 – Police Record Management System Upgrade  
BIT54 – Critical Communication Logging System Replacement (2021-2025)  
BIT45 – Building Access Control and Video Surveillance Systems Upgrade  
BIT40 – Westchester County Basemap Update – Phase 2  
T0045 – Replace Bus Wash at the Cerrato Maintenance Facility  
BLR2E – Labs and Research Equipment Acquisition (2021-2025)  
B015E – Interior Infrastructure Repairs, White Plains Complex (2021-2025)

Your Committee is advised that the Bond Act, prepared by the law firm of Harris Beach, PLLC, would authorize the County to issue bonds in the total amount of \$10,515,000 to finance the cost of acquisition of equipment and furnishings for various departments in connection with the above-referenced capital projects.

Your Committee is advised that in a departure from the County’s past practice, the County Budget Department is submitting this Bond Act to your Honorable Board simultaneously with the proposed 2021 Capital Budget. It is the County’s goal to submit this Bond Act now so that the referenced projects will be ready to proceed without delay in early 2021. In addition, please note

that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can dramatically reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised your Committee that based on its review, the above-referenced capital projects have been classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this conclusion.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: \_\_\_\_\_, 20\_\_\_\_  
White Plains, New York

**COMMITTEE ON**

# FISCAL IMPACT STATEMENT

**PROJECT CLASS:** Equip. & Furnishings - LFL 89  **NO FISCAL IMPACT PROJECTED**

## SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

**GENERAL FUND**       **AIRPORT FUND**       **SPECIAL DISTRICTS FUND**

**Source of County Funds (check one):**       **Current Appropriations**  
 **Capital Budget Amendment**

Capital IDs: BDA02; BIT4C, 6D, 44, 47, 49, 54, 45, 40; T0045; BLR2E; B015E

## SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

**Total Principal**    \$            10,515,000      **PPU**    5      **Anticipated Interest Rate**    0.31%

**Anticipated Annual Cost (Principal and Interest):**            \$    2,125,649

**Total Debt Service (Annual Cost x Term):**                    \$    10,628,245

**Finance Department:**      Interest from October 7, 2020 Bond Buyer - ASBA

## SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

**Potential Related Expenses (Annual):**            \$            -

**Potential Related Revenues (Annual):**            \$            -

**Anticipated savings to County and/or impact of department operations**  
 (describe in detail for current and next four years):

\_\_\_\_\_

\_\_\_\_\_

## SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

**Number of Full Time Equivalent (FTE) Jobs Funded:**            114

## SECTION E - EXPECTED DESIGN WORK PROVIDER

**County Staff**       **Consultant**       **Not Applicable**

**Prepared by:**            Robert Abbamont

**Title:**                    Program Coord (Capital Planning)

**Department:**            Public Works/Transportation

**Date:**                    10/15/20


**Reviewed By:** 

**Budget Director**

**Date:**                    10/15/20



TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 7, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BDA02 INFORMATION TECHNOLOGY (2020-2024)**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1498)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
- 

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT4C EMPLOYEE PRODUCTIVITY SYSTEMS 2018-2022**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1510)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.


---

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT6D PURCHASE OF COMPUTER EQUIPMENT 2021-2025**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1511)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
- 

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT44 TELECOMMUNICATIONS REPLACEMENT EQUIPMENT**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1512)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
- 

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT47 Network and Security Infrastructure Upgrades 2020-2024**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1513)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.


---

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT49 POLICE RECORD MANAGEMENT SYSTEM UPGRADE**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1514)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
- 

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT54 Critical Communication Logging System Replacement 2021-2025**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1515)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
- 

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT45 Building Access Control And Video Surveillance Systems Upgrade**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1520)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
- 


**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner



TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BIT40 WESTCHESTER COUNTY BASEMAP UPDATE – PHASE 2**

---

**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-23-2020 (Unique ID: 1566)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(24):** information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action.
- 

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 7, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
T0045 Replace Bus Wash at the Cerrato Maintenance Facility**

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**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1495)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.


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**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 7, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
BLR2E LABS AND RESEARCH EQUIPMENT ACQUISITION (2021-2025)**

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**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 09-22-2020 (Unique ID: 1457)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
- 

**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney  
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:  
B015E Interior Infrastructure Repairs, White Plains Complex (2021-2025)**

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**PROJECT/ACTION:** Per Capital Project Fact Sheet as approved by the Planning Department on 10-02-2020 (Unique ID: 1579)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

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**COMMENTS:** None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Tami Altschiller, Assistant Chief Deputy County Attorney  
Gideon Grande, Deputy Budget Director  
Lorraine Yazzetta, Associate Budget Director  
Anthony Zaino, Assistant Commissioner  
William Brady, Chief Planner  
Michael Lipkin, Associate Planner  
Claudia Maxwell, Associate Environmental Planner

REFERENCES BDA02, BIT4C, BIT6D, BIT44, BIT47, BIT49,  
BIT54, BIT45, BIT40; T0045, BLR2E and B015E

ACT NO. -20\_\_

BOND ACT AUTHORIZING THE ISSUANCE OF \$10,515,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF EQUIPMENT AND FURNISHINGS FOR VARIOUS DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$10,515,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$10,515,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20\_\_)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$10,515,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of equipment and furnishings for various departments comprised of the following capital projects: BIT4C, BIT6D, BIT44, BIT47, BIT49, BIT54, BIT45, BDA02, BIT40; T0045, BLR2E and

B015E, all as set forth in the County's current year Capital Budget, as amended. The total estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$10,515,000. The plan of financing includes the issuance of \$10,515,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the objects or purposes for which the bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 89 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$10,515,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in

anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect not earlier than January 1, 2021 and in accordance with Section 107.71 of the Westchester County Charter.

\* \* \*



STATE OF NEW YORK )  
 : ss.:  
COUNTY OF WESTCHESTER )

I HEREBY CERTIFY that I have compared the foregoing Act No. -20\_\_ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on , 20\_\_ and approved by the County Executive on , 20\_\_.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of , 20\_\_.

(SEAL)

The Clerk and Chief Administrative Officer of the  
County Board of Legislators  
County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on \_\_\_\_\_, 20\_\_ and approved by the County Executive on \_\_\_\_\_, 20\_\_ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. \_\_\_\_\_-20\_\_

BOND ACT AUTHORIZING THE ISSUANCE OF \$10,515,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF EQUIPMENT AND FURNISHINGS FOR VARIOUS DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$10,515,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$10,515,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted \_\_\_\_\_, 20\_\_)

object or purpose: to finance the cost of acquisition of equipment and furnishings for various departments comprised of the following capital projects: BIT4C, BIT6D, BIT44, BIT47, BIT49, BIT54, BIT45, BDA02, BIT40; T0045, BLR2E and B015E; all as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued:  
and period of probable usefulness: \$10,515,000, five years

Dated: \_\_\_\_\_, 20\_\_  
White Plains, New York

\_\_\_\_\_  
Clerk and Chief Administrative Officer of the  
County Board of Legislators of the County of  
Westchester, New York

## CAPITAL PROJECT FACT SHEET

<b>Project ID:*</b> BDA02	<input type="checkbox"/> CBA	<b>Fact Sheet Date:*</b> 01-04-2021
<b>Fact Sheet Year:*</b> 2021	<b>Project Title:*</b> INFORMATION TECHNOLOGY (2020-2024)	<b>Legislative District ID:</b>
<b>Category*</b> BUILDINGS, LAND & MISCELLANEOUS	<b>Department:*</b> DISTRICT ATTORNEY	<b>CP Unique ID:</b> 1498

**Overall Project Description**

This project will fund the purchase, upgrade and maintenance of equipment, software and systems. This project includes, but is not limited to the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety                          | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue                   |
| <input type="checkbox"/> Security                             | <input type="checkbox"/> Other                   |  |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	2.480	500	710	355	375	540	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	2.480	500	710	355	375	540	0	0

**Expended/Obligated Amount (In thousands) as of :** 130

**Current Bond Description:** The request for \$710k represents the second phase of this project and will allow the DA's Office to continue to purchase, upgrade and maintain equipment, software and systems to support the needs of the District Attorney's offices located throughout the County.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	710,000
Cash:	0
<b>Total:</b>	<b>\$ 710,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

710,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2020	500,000	UPGRADE OF THE EMAIL SYSTEM, SERVERS, FORENSIC, SURVEILLANCE EQUIPMENT AND STORAGE SPACE

**Total Appropriation History:**

500,000

**Financing History:**

<b>Year</b>	<b>Bond Act #</b>	<b>Amount</b>	<b>Issued</b>	<b>Description</b>
20	14	500,000		0 FIRST PHASE OF UPGRADES TO TECHNOLOGY EQUIPMENT, SOFTWARE, AND SYSTEMS FOR DA'S OFFICE

**Total Financing History:**

500,000

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
SVV7

**Date**  
09-23-2020

## CAPITAL PROJECT FACT SHEET

<b>Project ID:*</b> BIT4C	<input type="checkbox"/> CBA	<b>Fact Sheet Date:*</b> 01-04-2021
<b>Fact Sheet Year:*</b> 2021	<b>Project Title:*</b> EMPLOYEE PRODUCTIVITY SYSTEMS 2018-2022	<b>Legislative District ID:</b>
<b>Category*</b> BUILDINGS, LAND & MISCELLANEOUS	<b>Department:*</b> INFORMATION TECHNOLOGY	<b>CP Unique ID:</b> 1510

**Overall Project Description**

This project will fund reusable software components that can be assembled to meet the particular requirements of a user rather than buying a single "one-size-fits-all".

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue        |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |   |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	4,000	2,500	1,000	500	0	0	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	4,000	2,500	1,000	500	0	0	0	0

**Expended/Obligated Amount (in thousands) as of :** 679

<b>Current Bond Description:</b> TO FUND THE PURCHASE OF SOFTWARE AND APPLIANCES, EQUIPMENT, INSTALLATION AND IMPLEMENTING SERVICES	
<b>Financing Plan for Current Request:</b>	
Non-County Shares:	\$ 0
Bonds/Notes:	1,000,000
Cash:	0
<b>Total:</b>	<b>\$ 1,000,000</b>

**SEQR Classification:**  
TYPE II

**Amount Requested:**  
1,000,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2018	1,000,000	FUNDS SECURITY SOFTWARE, APPLIANCES, INSTALLATION/IMPLEMENTATION SERVICES AND ACQUISITION, LICENSING AND ASSOCIATED DEVELOPMENT SOFTWARE
2019	500,000	CONTINUATION FOR THIS PROJECT
2020	1,000,000	CONTINUATION OF THIS PROJECT

**Total Appropriation History:**  
2,500,000

**Financing History:**

<b>Year</b>	<b>Bond Act #</b>	<b>Amount</b>	<b>Issued</b>	<b>Description</b>
19	113	1,000,000	149,820	ACQUISITION AND INSTALLATION OF SOFTWARE AND APPLIANCES FOR IT
20	106	500,000	0	COST OF PURCHASING AND INSTALLING SOFTWARE AND APPLIANCES FOR EMPLOYEE PRODUCTIVITY SYSTEMS

**Total Financing History:**

1,500,000

**Recommended By:**

**Department of Planning**

WBB4

**Date**

09-22-2020

**Department of Public Works**

RJB4

**Date**

09-22-2020

**Budget Department**

GKGA

**Date**

09-23-2020

**Requesting Department**

DDMK

**Date**

09-23-2020

## CAPITAL PROJECT FACT SHEET

**Project ID:\***

BIT6D

CBA

**Fact Sheet Date:\***

01-04-2021

**Fact Sheet Year:\***

2021

**Project Title:\***

PURCHASE OF COMPUTER EQUIPMENT 2021-2025

**Legislative District ID:**

**Category\***

BUILDINGS, LAND & MISCELLANEOUS

**Department:\***

INFORMATION TECHNOLOGY

**CP Unique ID:**

1511

**Overall Project Description**

This project funds the purchase of servers, related equipment and services.

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue        |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |   |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	3,250	0	1,000	750	750	750	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	3,250	0	1,000	750	750	750	0	0

**Expended/Obligated Amount (in thousands) as of : 0**

**Current Bond Description:** Bonding is requested for the purchase of equipment, software and related services for the overhaul of the entire storage system which includes hardware, for tiered storage implementation

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	1,000,000
Cash:	0
<b>Total:</b>	<b>\$ 1,000,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

1,000,000

**Comments:**

**Energy Efficiencies:**

**Total Financing History:**

0

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
DDMK

**Date**  
09-23-2020



## CAPITAL PROJECT FACT SHEET

**Project ID:\***

BIT44

CBA

**Fact Sheet Date:\***

01-04-2021

**Fact Sheet Year:\***

2021

**Project Title:\***

TELECOMMUNICATIONS  
REPLACEMENT EQUIPMENT

**Legislative District ID:**

**Category\***

BUILDINGS, LAND &  
MISCELLANEOUS

**Department:\***

INFORMATION TECHNOLOGY

**CP Unique ID:**

1512

**Overall Project Description**

The County has been actively switching from the old Cablevision Lightpath (CVLP) Central Office-based (CO) leased telephones to County-owned Cisco Unified Communications Manager (CUCM) Voice over Internet Protocol (VoIP) telephones. This project will fund the procurement of equipment and licensing required for telephone enhancements and repairs and to update associated CUCM equipment. It will also allow the County to hire a company to assist with the services to implement and configure the equipment, if needed.

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue        |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |   |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	450	90	90	90	90	90	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	450	90	90	90	90	90	0	0

**Expended/Obligated Amount (in thousands) as of : 0**

**Current Bond Description:** The funds will be used to purchase new equipment, desk top phones, and licensing required for telephone enhancements and to update associated CUCM equipment. It may also fund the services needed to implement and configure the equipment.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	90,000
Cash:	0
<b>Total:</b>	<b>\$ 90,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

90,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2019	90,000	FUNDING FOR FIRST PHASE OF THIS PROJECT

**Total Appropriation History:**

90,000

**Total Financing History:**

0

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
DDMK

**Date**  
09-23-2020

## CAPITAL PROJECT FACT SHEET

**Project ID:\***  
BIT47

CBA

**Fact Sheet Date:\***  
01-04-2021

**Fact Sheet Year:\***  
2021

**Project Title:\***  
NETWORK AND SECURITY  
INFRASTRUCTURE UPGRADES 2020-  
2024

**Legislative District ID:**

**Category\***  
BUILDINGS, LAND &  
MISCELLANEOUS

**Department:\***  
INFORMATION TECHNOLOGY

**CP Unique ID:**  
1513

**Overall Project Description**

This project will fund the continuation of Network and Security Infrastructure Upgrades with the replacement of obsolete hardware, software and related services.

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue        |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |   |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	3,950	650	750	800	850	900	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	3,950	650	750	800	850	900	0	0

**Expended/Obligated Amount (in thousands) as of :** 96

<b>Current Bond Description:</b> The funds will be used to purchase hardware, software, peripherals, electrical, cabling and implementing services required to upgrade the MOB Data Center. Also to fund the replacement of Network switches at Yonkers I-Park, the Correction Campus upgrades, Yonkers Water Treatment Plant	
<b>Financing Plan for Current Request:</b>	
Non-County Shares:	\$ 0
Bonds/Notes:	750,000
Cash:	0
<b>Total:</b>	<b>\$ 750,000</b>

**SEQR Classification:**  
TYPE II

**Amount Requested:**  
750,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2020	650,000	UPGRADE OF THE NETWORK & CYBERSECURITY PLATFORMS

**Total Appropriation History:**  
650,000

**Financing History:**

<b>Year</b>	<b>Bond Act #</b>	<b>Amount</b>	<b>Issued</b>	<b>Description</b>
20	109	650,000		0 COST OF NETWORK & SECURITY INFRASTRUCTURE UPGRADES IN VARIOUS COUNTY DEPARTMENT'S LOCATIONS

**Total Financing History:**

650,000

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
DDMK

**Date**  
09-23-2020

## CAPITAL PROJECT FACT SHEET

**Project ID:\***  
BIT49

CBA

**Fact Sheet Date:\***  
01-04-2021

**Fact Sheet Year:\***  
2021

**Project Title:\***  
POLICE RECORD MANAGEMENT  
SYSTEM UPGRADE

**Legislative District ID:**

**Category\***  
BUILDINGS, LAND &  
MISCELLANEOUS

**Department:\***  
INFORMATION TECHNOLOGY

**CP Unique ID:**  
1514

**Overall Project Description**

This project will fund the purchase of software, hardware and related services to upgrade and expand the capabilities of this system.

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue        |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |   |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	2,250	250	750	1,250	0	0	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	2,250	250	750	1,250	0	0	0	0

**Expended/Obligated Amount (in thousands) as of :** 0

**Current Bond Description:** The funding will be used to purchase software, hardware and related services to upgrade and expand the capabilities of the Police Record Management System.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	750,000
Cash:	0
<b>Total:</b>	<b>\$ 750,000</b>

**SEQR Classification:**  
TYPE II

**Amount Requested:**  
750,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2020	250,000	FUNDING FOR STUDY

**Total Appropriation History:**  
250,000

**Total Financing History:**  
0

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
DDMK

**Date**  
09-23-2020

## CAPITAL PROJECT FACT SHEET

**Project ID:\***

BIT54

CBA

**Fact Sheet Date:\***

01-04-2021

**Fact Sheet Year:\***

2021

**Project Title:\***

CRITICAL COMMUNICATION  
LOGGING SYSTEM REPLACEMENT  
2021-2025

**Legislative District ID:**

**Category\***

BUILDINGS, LAND &  
MISCELLANEOUS

**Department:\***

INFORMATION TECHNOLOGY

**CP Unique ID:**

1515

**Overall Project Description**

This project will fund the procurement of equipment, servers, data storage, software and services required to replace the existing "Eventide" and "Calabrio Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging Systems needs.

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue        |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |   |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	1.250	0	250	250	250	250	250	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	1.250	0	250	250	250	250	250	0

**Expended/Obligated Amount (in thousands) as of : 0**

**Current Bond Description:** This funds will be used to purchase equipment, servers, data storage, software and services required to replace the existing "Eventide" and "Calabrio" Systems.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	250,000
Cash:	0
<b>Total:</b>	<b>\$ 250,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

250,000

**Comments:**

**Energy Efficiencies:**

**Total Financing History:**

0

**Recommended By:**

**Department of Planning**

WBB4

**Date**

09-22-2020

**Department of Public Works**

RJB4

**Date**

09-22-2020

**Budget Department**

GKGA

**Date**

09-23-2020

**Requesting Department**

DDMK

**Date**

09-23-2020



## CAPITAL PROJECT FACT SHEET

**Project ID:\***  
BIT45

CBA

**Fact Sheet Date:\***  
01-04-2021

**Fact Sheet Year:\***  
2021

**Project Title:\***  
BUILDING ACCESS CONTROL AND  
VIDEO SURVEILLANCE SYSTEMS  
UPGRADE

**Legislative District ID:**

**Category\***  
BUILDINGS, LAND &  
MISCELLANEOUS

**Department:\***  
INFORMATION TECHNOLOGY

**CP Unique ID:**  
1520

**Overall Project Description**

This project will fund the replacement and upgrade of Building Access Control and Video surveillance systems which include software, hardware, network infrastructure, training and implementation services. These systems will help to manage building access and monitor surveillance at various County Office Buildings.

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue        |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |   |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	3,000	2,000	1,000	0	0	0	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	3,000	2,000	1,000	0	0	0	0	0

**Expended/Obligated Amount (in thousands) as of :** 509

**Current Bond Description:** The funds will be used to purchase surveillance equipment, software and implementing services for the upgrade of the access control and surveillance systems at various County Office Buildings. The equipment will include but not limited to IP cameras, NVRs, iStars, POE switches, other network infrastructure

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	1,000,000
Cash:	0
<b>Total:</b>	<b>\$ 1,000,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

1,000,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2019	1,000,000	FUNDS THE REPLACEMENT/UPGRADE
2020	1,000,000	CONTINUATION OF THIS PROJECT

**Total Appropriation History:**

2,000,000

**Financing History:**

<b>Year</b>	<b>Bond Act #</b>	<b>Amount</b>	<b>Issued</b>	<b>Description</b>
19	90	1,000,000	177,753	PURCHASE OF EQUIPMENT AND OTHER SERVICES FOR UPGRADE OF SURVEILLANCE SYSTEMS AT WC OFFICE BUILDINGS

**Total Financing History:**

1,000,000

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
DDMK

**Date**  
09-23-2020

## CAPITAL PROJECT FACT SHEET

<b>Project ID:*</b> BIT40	<input type="checkbox"/> CBA	<b>Fact Sheet Date:*</b> 01-04-2021
<b>Fact Sheet Year:*</b> 2021	<b>Project Title:*</b> WESTCHESTER COUNTY BASEMAP UPDATE - PHASE 2	<b>Legislative District ID:</b>
<b>Category*</b> BUILDINGS, LAND & MISCELLANEOUS	<b>Department:*</b> INFORMATION TECHNOLOGY	<b>CP Unique ID:</b> 1566

**Overall Project Description**

This project will fund professional and photogrammetric services required to update the existing County-wide digital base map.

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue                   |
| <input type="checkbox"/> Security                  | <input type="checkbox"/> Other                   |  |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	650	500	150	0	0	0	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	650	500	150	0	0	0	0	0

**Expended/Obligated Amount (in thousands) as of :** 272

**Current Bond Description:** The requested funds will be utilized for professional and photogrammetric services required to update the existing County-wide digital base map.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	150,000
Cash:	0
<b>Total:</b>	<b>\$ 150,000</b>

**SEQR Classification:**

**Amount Requested:**  
150,000

**Comments:**

**Energy Efficiencies:**

**Appropriation History:**

Year	Amount	Description
2017	350,000	IMPLEMENTATION OF THIS PROJECT
2018	150,000	FUNDS COMPLETION OF THIS PROJECT.

**Total Appropriation History:**  
500,000

**Financing History:**

Year	Bond Act #	Amount	Issued	Description
17	101	350,000	241,783	UPDATE COUNTY WIDE DIGITAL BASE MAP

**Total Financing History:**  
350,000

**Recommended By:**

**Department of Planning**

WBB4

**Date**

09-23-2020

**Department of Public Works**

RJB4

**Date**

09-23-2020

**Budget Department**

GKGA

**Date**

09-23-2020

**Requesting Department**

DDMK

**Date**

09-23-2020

## CAPITAL PROJECT FACT SHEET

Project ID:* T0045	<input type="checkbox"/> CBA	Fact Sheet Date:* 01-04-2021
Fact Sheet Year:* 2021	Project Title:* REPLACE BUS WASH AT THE CERRATO MAINTENANCE FACILITY	Legislative District ID:
Category* TRANSPORTATION	Department:* AIRPORT/DOT	CP Unique ID: 1495

**Overall Project Description**

This project funds the purchase of new bus wash components and equipment. The current components and equipment have reached the end of their useful life.

- |   |   |  |
|---|---|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety                          | <input type="checkbox"/> Project Labor Agreement        | <input type="checkbox"/> Revenue                   |
| <input type="checkbox"/> Security                             | <input type="checkbox"/> Other                          |  |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	3,225	525	2,700	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	3,225	525	2,700	0	0	0	0	0

**Expended/Obligated Amount (in thousands) as of:** 151

**Current Bond Description:** Requested funds will be used to replace the existing bus wash system.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	2,700,000
Cash:	0
<b>Total:</b>	<b>\$ 2,700,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

2,700,000

**Comments:**

**Energy Efficiencies:**

A NEW BUS WASH WILL BE MORE ENERGY EFFICIENT.

**Appropriation History:**

Year	Amount	Description
2016	455,000	PURCHASE AND INSTALLATION
2019	70,000	COST ESCALATION

**Total Appropriation History:**

525,000

**Financing History:**

Year	Bond Act #	Amount	Issued	Description
16	240	455,000	445,589	INSTALLATION OF A BUS WASH SYSTEM AT CERRATO MAINTENANCE FACILITY

**Total Financing History:**

455,000

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
RJB4

**Date**  
09-24-2020

## CAPITAL PROJECT FACT SHEET

**Project ID:\***

BLR2E

CBA

**Fact Sheet Date:\***

01-04-2021

**Fact Sheet Year:\***

2021

**Project Title:\***

LABS AND RESEARCH EQUIPMENT  
ACQUISITION (2021-2025)

**Legislative District ID:**

**Category\***

BUILDINGS, LAND &  
MISCELLANEOUS

**Department:\***

LABS AND RESEARCH

**CP Unique ID:**

1457

**Overall Project Description**

This project fund the replacement and acquisition of equipment to support this department's programs.

- |   |   |   |
|---|---|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety               | <input type="checkbox"/> Project Labor Agreement        | <input type="checkbox"/> Revenue        |
| <input checked="" type="checkbox"/> Security                  | <input type="checkbox"/> Other                          |   |

**FIVE-YEAR CAPITAL PROGRAM (In thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	3,365	0	840	825	1,050	650	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	3,365	0	840	825	1,050	650	0	0

**Expended/Obligated Amount (in thousands) as of :** 0

<b>Current Bond Description:</b> Bonding is requested to purchase equipment such as; Gas Chromatograph/Mass Spectrometer, Spectrophotometer, High Performance Liquid Chromatograph, Mercury Analyzer	
<b>Financing Plan for Current Request:</b>	
Non-County Shares:	\$ 0
Bonds/Notes:	840,000
Cash:	0
<b>Total:</b>	<b>\$ 840,000</b>

**SEQR Classification:**  
TYPE II

**Amount Requested:**  
840,000

**Comments:**

**Energy Efficiencies:**

**Total Financing History:**  
0

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
09-22-2020

**Department of Public Works**  
RJB4

**Date**  
09-22-2020

**Budget Department**  
GKGA

**Date**  
09-23-2020

**Requesting Department**  
PSS3

**Date**  
09-25-2020



## CAPITAL PROJECT FACT SHEET

**Project ID:\***  
B015E

CBA

**Fact Sheet Date:\***  
01-04-2021

**Fact Sheet Year:\***  
2021

**Project Title:\***  
INTERIOR INFRASTRUCTURE  
REPAIRS, WHITE PLAINS COMPLEX  
(2021-2025)

**Legislative District ID:**  
8,

**Category\***  
BUILDINGS, LAND &  
MISCELLANEOUS

**Department:\***  
PUBLIC WORKS

**CP Unique ID:**  
1579

**Overall Project Description**

This project funds the rehabilitation of building interiors and infrastructure.

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies     | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety                          | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue                   |
| <input type="checkbox"/> Security                             | <input type="checkbox"/> Other                   |  |

**FIVE-YEAR CAPITAL PROGRAM (in thousands)**

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	2,750	0	1,750	1,000	0	0	0	0
<b>Less Non-County Shares</b>	0	0	0	0	0	0	0	0
<b>Net</b>	2,750	0	1,750	1,000	0	0	0	0

**Expended/Obligated Amount (in thousands) as of : 0**

**Current Bond Description:** Funding is requested for design, construction management and construction associated with the replacement of the courtroom doors and associated work at the the Richard J. Daronco Courthouse Annex.

**Financing Plan for Current Request:**

Non-County Shares:	\$ 0
Bonds/Notes:	1,275,000
Cash:	0
<b>Total:</b>	<b>\$ 1,275,000</b>

**SEQR Classification:**

TYPE II

**Amount Requested:**

1,275,000

**Comments:**

**Energy Efficiencies:**

**Total Financing History:**

0

**Recommended By:**

**Department of Planning**  
WBB4

**Date**  
10-02-2020

**Department of Public Works**  
RJB4

**Date**  
10-02-2020

**Budget Department**  
GKGA

**Date**  
10-05-2020

**Requesting Department**  
RJB4

**Date**  
10-05-2020

## INFORMATION TECHNOLOGY (2020-2024) ( BDA02 )

**User Department :** District Attorney

**Managing Department(s) :** District Attorney ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	<b>2,480</b>	<b>500</b>	<b>189</b>	<b>710</b>	<b>355</b>	<b>375</b>	<b>540</b>		
<b>Non County Share</b>									
<b>Total</b>	<b>2,480</b>	<b>500</b>	<b>189</b>	<b>710</b>	<b>355</b>	<b>375</b>	<b>540</b>		

### Project Description

This project will fund the purchase, upgrade and maintenance of equipment, software and systems. This project includes, but is not limited to the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

### Current Year Description

The current year request funds the following equipment: license plate reader storage and backup systems.

### Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2021	710,000			710,000

### Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### Appropriation History

Year	Amount	Description	Status
2020	500,000	Upgrade of the email system, servers, forensic, surveillance equipment and storage space	IN PROGRESS
<b>Total</b>	<b>500,000</b>		

### Prior Appropriations

	Appropriated	Collected	Uncollected
<b>Bond Proceeds</b>	<b>500,000</b>		<b>500,000</b>
<b>Total</b>	<b>500,000</b>		<b>500,000</b>

### Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
14 20	500,000			500,000
<b>Total</b>	<b>500,000</b>			<b>500,000</b>

## EMPLOYEE PRODUCTIVITY SYSTEMS 2018-2022 ( BIT4C )

**User Department :** Information Technology

**Managing Department(s) :** Information Technology ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	<b>4,000</b>	<b>2,500</b>	<b>679</b>	<b>1,000</b>	<b>500</b>				
<b>Non County Share</b>									
<b>Total</b>	<b>4,000</b>	<b>2,500</b>	<b>679</b>	<b>1,000</b>	<b>500</b>				

### **Project Description**

This project will fund reusable software components that can be assembled to meet the particular requirements of a user rather than buying a single "one-size-fits-all".

### **Current Year Description**

The current year request funds the continuation of this project.

### **Current Year Financing Plan**

Year	Bonds	Cash	Non County Shares	Total
2021	1,000,000			1,000,000

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### **Appropriation History**

Year	Amount	Description	Status
2018	1,000,000	Funds security software, appliances, installation/implementation services and acquisition, licensing and associated development software	IN PROGRESS
2019	500,000	Continuation for this project	IN PROGRESS
2020	1,000,000	Continuation of this project	AWAITING BOND AUTHORIZATION
<b>Total</b>	<b>2,500,000</b>		

### **Prior Appropriations**

	Appropriated	Collected	Uncollected
<b>Bond Proceeds</b>	<b>2,500,000</b>	<b>149,820</b>	<b>2,350,180</b>
<b>Total</b>	<b>2,500,000</b>	<b>149,820</b>	<b>2,350,180</b>

### **Bonds Authorized**

Bond Act	Amount	Date Sold	Amount Sold	Balance
113 19	1,000,000	12/10/19	50,105	850,180
		12/10/19	9,895	
		04/30/20	89,820	
106 20	500,000			500,000
<b>Total</b>	<b>1,500,000</b>		<b>149,820</b>	<b>1,350,180</b>

## PURCHASE OF COMPUTER EQUIPMENT 2021-2025 ( BIT6D )

**User Department :** Information Technology

**Managing Department(s) :** Information Technology ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (In thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	3,250			1,000	750	750	750	
Non County Share								
<b>Total</b>	<b>3,250</b>			<b>1,000</b>	<b>750</b>	<b>750</b>	<b>750</b>	

### **Project Description**

This project funds the purchase of servers, related equipment and services.

### **Current Year Description**

The current request funds new equipment for Server 2008 migrations and Microsoft Exchange Servers.

### **Current Year Financing Plan**

Year	Bonds	Cash	Non County Shares	Total
2021	1,000,000			1,000,000

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

## TELECOMMUNICATIONS REPLACEMENT EQUIPMENT ( BIT44 )

**User Department :** Information Technology

**Managing Department(s) :** Information Technology ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	450	90			90	90	90	90	
Non County Share									
<b>Total</b>	<b>450</b>	<b>90</b>			<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	

### **Project Description**

The County has been actively switching from the old Cablevision Lightpath (CVLP) Central Office-based (CO) leased telephones to County-owned Cisco Unified Communications Manager (CUCM) Voice over Internet Protocol (VoIP) telephones. This project will fund the procurement of equipment and licensing required for telephone enhancements and repairs and to update associated CUCM equipment. It will also allow the County to hire a company to assist with the services to implement and configure the equipment, if needed.

### **Current Year Description**

There is no current year request.

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### **Appropriation History**

Year	Amount	Description	Status
2019	90,000	Funding for first phase of this project	AWAITING BOND AUTHORIZATION
<b>Total</b>	<b>90,000</b>		

### **Prior Appropriations**

	Appropriated	Collected	Uncollected
Bond Proceeds	90,000		90,000
<b>Total</b>	<b>90,000</b>		<b>90,000</b>

## NETWORK AND SECURITY INFRASTRUCTURE UPGRADES 2020-2024 ( BIT47 )

**User Department :** Information Technology

**Managing Department(s) :** Information Technology ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	3,950	650	264	750	800	850	900	
Non County Share								
<b>Total</b>	<b>3,950</b>	<b>650</b>	<b>264</b>	<b>750</b>	<b>800</b>	<b>850</b>	<b>900</b>	

### **Project Description**

This project will fund the continuation of Network and Security Infrastructure Upgrades with the replacement of obsolete hardware, software and related services.

### **Current Year Description**

The current year request funds the continuation of this project.

### **Current Year Financing Plan**

Year	Bonds	Cash	Non County Shares	Total
2021	750,000			750,000

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### **Appropriation History**

Year	Amount	Description	Status
2020	650,000	Upgrade of the Network & Cybersecurity platforms	IN PROGRESS
<b>Total</b>	<b>650,000</b>		

### **Prior Appropriations**

	Appropriated	Collected	Uncollected
Bond Proceeds	650,000		650,000
<b>Total</b>	<b>650,000</b>		<b>650,000</b>

### **Bonds Authorized**

Bond Act	Amount	Date Sold	Amount Sold	Balance
109 20	650,000			650,000
<b>Total</b>	<b>650,000</b>			<b>650,000</b>

## POLICE RECORD MANAGEMENT SYSTEM UPGRADE ( BIT49 )

**User Department :** Information Technology  
**Managing Department(s) :** Information Technology ; Public Safety ;  
**Estimated Completion Date:** TBD  
**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

<b>FIVE YEAR CAPITAL PROGRAM (in thousands)</b>								
	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	2,250	250		750	1,250			
Non County Share								
<b>Total</b>	<b>2,250</b>	<b>250</b>		<b>750</b>	<b>1,250</b>			

**Project Description**

This project will fund the purchase of software, hardware and related services to upgrade and expand the capabilities of this system.

**Current Year Description**

The current request funds the purchase of this system.

<b>Current Year Financing Plan</b>				
Year	Bonds	Cash	Non County Shares	Total
2021	750,000			750,000

**Impact on Operating Budget**

The impact on the Operating Budget is the appropriation of Cash to Capital and the debt service associated with the issuance of bonds.

<b>Appropriation History</b>			
Year	Amount	Description	Status
2020	250,000	Funding for study	IN PROGRESS
<b>Total</b>	<b>250,000</b>		

<b>Prior Appropriations</b>			
	Appropriated	Collected	Uncollected
Funds Revenue	250,000	250,000	
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	



## CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025 ( BIT54 )

**User Department :** Information Technology

**Managing Department(s) :** Information Technology ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	1,250			250	250	250	250	250	
Non County Share									
<b>Total</b>	<b>1,250</b>			<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	

### **Project Description**

This project will fund the procurement of equipment, servers, data storage, software and services required to replace the existing "Eventide" and "Calabrio Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging Systems needs.

### **Current Year Description**

The current year request funds this project.

### **Current Year Financing Plan**

Year	Bonds	Cash	Non County Shares	Total
2021	250,000			250,000

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

## BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE ( BIT45 )

**User Department :** Information Technology

**Managing Department(s) :** Information Technology ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	3,000	2,000	509	1,000					
Non County Share									
<b>Total</b>	<b>3,000</b>	<b>2,000</b>	<b>509</b>	<b>1,000</b>					

### Project Description

This project will fund the replacement and upgrade of Building Access Control and Video surveillance systems which include software, hardware, network infrastructure, training and implementation services. These systems will help to manage building access and monitor surveillance at various County Office Buildings.

### Current Year Description

The current year request funds the continuation of this project.

### Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2021	1,000,000			1,000,000

### Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### Appropriation History

Year	Amount	Description	Status
2019	1,000,000	Funds the replacement/upgrade	IN PROGRESS
2020	1,000,000	Continuation of this project	AWAITING BOND AUTHORIZATION
<b>Total</b>	<b>2,000,000</b>		

### Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	2,000,000	177,753	1,822,247
<b>Total</b>	<b>2,000,000</b>	<b>177,753</b>	<b>1,822,247</b>

### Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
90 19	1,000,000	12/10/19	101,046	822,247
		12/10/19	19,954	
		04/30/20	56,753	
<b>Total</b>	<b>1,000,000</b>		<b>177,753</b>	<b>822,247</b>

## WESTCHESTER COUNTY BASEMAP UPDATE - PHASE 2 ( BIT40 )

**User Department :** Information Technology

**Managing Department(s) :** Information Technology ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	500	500	272						
Non County Share									
<b>Total</b>	<b>500</b>	<b>500</b>	<b>272</b>						

### **Project Description**

This project will fund professional and photogrammetric services required to update the existing County-wide digital base map.

### **Current Year Description**

There is no current year request.

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### **Appropriation History**

Year	Amount	Description	Status
2017	350,000	Implementation of this project	IN PROGRESS
2018	150,000	Funds completion of this project.	AWAITING BOND AUTHORIZATION
<b>Total</b>	<b>500,000</b>		

### **Prior Appropriations**

	Appropriated	Collected	Uncollected
Bond Proceeds	500,000	241,783	258,217
<b>Total</b>	<b>500,000</b>	<b>241,783</b>	<b>258,217</b>

### **Bonds Authorized**

Bond Act	Amount	Date Sold	Amount Sold	Balance
101 17	350,000	12/10/18	22,314	108,217
		12/10/19	183,276	
		12/10/19	36,193	
<b>Total</b>	<b>350,000</b>		<b>241,783</b>	<b>108,217</b>

## REPLACE BUS WASH AT THE CERRATO MAINTENANCE FACILITY ( T0045 )

User Department : Airport/DOT

Managing Department(s) : Airport/DOT ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	3,225	525	151	2,700					
Non County Share									
<b>Total</b>	<b>3,225</b>	<b>525</b>	<b>151</b>	<b>2,700</b>					

### Project Description

This project funds the purchase of new bus wash components and equipment. The current components and equipment have reached the end of their useful life.

### Current Year Description

The current request funds a change in scope and a cost escalation.

### Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2021	2,700,000			2,700,000

### Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### Appropriation History

Year	Amount	Description	Status
2016	455,000	Purchase and installation	DESIGN
2019	70,000	Cost escalation	AWAITING BOND AUTHORIZATION
<b>Total</b>	<b>525,000</b>		

### Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	525,000	445,589	79,411
<b>Total</b>	<b>525,000</b>	<b>445,589</b>	<b>79,411</b>

### Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
240 16	455,000	12/15/17	375,973	9,411
		12/15/17	69,033	
		12/15/17	583	
<b>Total</b>	<b>455,000</b>		<b>445,589</b>	<b>9,411</b>

## LABS AND RESEARCH EQUIPMENT ACQUISITION (2016-2020) ( BLR2D )

**User Department :** Labs and Research

**Managing Department(s) :** Labs and Research ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
<b>Gross</b>	<b>3,609</b>	<b>3,609</b>	<b>3,194</b>						
<b>Non County Share</b>									
<b>Total</b>	<b>3,609</b>	<b>3,609</b>	<b>3,194</b>						

### **Project Description**

This project funds for the replacement and acquisition of equipment to support this department's programs.

### **Current Year Description**

There is no current year request.

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

### **Appropriation History**

Year	Amount	Description	Status
2016	815,000	Purchase of equipment	COMPLETE
2017	795,000	Purchase of equipment	IN PROGRESS
2018	769,000	Purchase of equipment	IN PROGRESS
2019	850,000	Purchase of equipment	IN PROGRESS
2020	380,000	Continuation of this project	IN PROGRESS
<b>Total</b>	<b>3,609,000</b>		

### **Prior Appropriations**

	Appropriated	Collected	Uncollected
<b>Bond Proceeds</b>	<b>3,609,000</b>	<b>2,597,213</b>	<b>1,011,787</b>
<b>Total</b>	<b>3,609,000</b>	<b>2,597,213</b>	<b>1,011,787</b>

**LABS AND RESEARCH EQUIPMENT ACQUISITION (2016-2020)  
( BLR2D )**

<b>Bonds Authorized</b>					
<b>Bond Act</b>	<b>Amount</b>	<b>Date Sold</b>	<b>Amount Sold</b>	<b>Balance</b>	
<b>12 16</b>	<b>815,000</b>	<b>12/15/16</b>	<b>43,732</b>	<b>6,775</b>	
		<b>12/15/17</b>	<b>571,532</b>		
		<b>12/15/17</b>	<b>104,939</b>		
		<b>12/15/17</b>	<b>887</b>		
		<b>12/10/18</b>	<b>21,376</b>		
		<b>12/10/19</b>	<b>17,176</b>		
		<b>12/10/19</b>	<b>3,392</b>		
		<b>04/30/20</b>	<b>45,191</b>		
<b>148 17</b>	<b>795,000</b>	<b>12/10/18</b>	<b>387,153</b>	<b>241,575</b>	
		<b>12/10/19</b>	<b>138,852</b>		
		<b>12/10/19</b>	<b>27,420</b>		
<b>70 18</b>	<b>769,000</b>	<b>12/10/19</b>	<b>606,531</b>	<b>42,694</b>	
		<b>12/10/19</b>	<b>119,775</b>		
<b>74 19</b>	<b>850,000</b>	<b>04/30/20</b>	<b>509,257</b>	<b>340,743</b>	
<b>21 20</b>	<b>380,000</b>			<b>380,000</b>	
<b>Total</b>	<b>3,609,000</b>		<b>2,597,213</b>	<b>1,011,787</b>	

## INTERIOR INFRASTRUCTURE REPAIRS, WHITE PLAINS COMPLEX (2021-2025) ( B015E )

**User Department :** Public Works

**Managing Department(s) :** Public Works ;

**Estimated Completion Date:** TBD

**Planning Board Recommendation:** Project without physical planning aspects of concern to the Westchester County Planning Board.

### **FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	2,750			1,750	1,000				
Non County Share									
<b>Total</b>	<b>2,750</b>			<b>1,750</b>	<b>1,000</b>				

### **Project Description**

This project funds the rehabilitation of building interiors and infrastructure.

### **Current Year Description**

The current year request funds replacement of courtroom doors and upgrades to courtroom return air systems.

### **Current Year Financing Plan**

Year	Bonds	Cash	Non County Shares	Total
2021	1,750,000			1,750,000

### **Impact on Operating Budget**

The impact on the Operating Budget is the debt service associated with the issuance of bonds.