

Budget & Appropriations Meeting Agenda



Committee Chair: Vedat Gashi

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, May 1, 2023

10:00 AM

Committee Room

CALL TO ORDER

Meeting jointly with the Committee on Public Works & Transportation

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

<https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

MINUTES APPROVAL

Wednesday, April 12, 2023 at 10:00 AM Minutes

Monday, April 17, 2023 at 10:00 AM Minutes

I. ITEMS FOR DISCUSSION

1. [2023-183](#) ACT-CSEA Agreement

AN ACT approving certain financial terms and conditions of employment requiring legislative approval by law in a Collective Bargaining Agreement for those employees of Westchester County represented by the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 for a five (5) year period commencing on January 1, 2023 and ending on December 31, 2027.

Guests:

Vincent Toomey and Jasmine Brown

Assistant Chief Deputy County Attorney Fred Sullivan-LAW

Commissioner Karin Hablow-FINANCE

Director Larry Soule-BUDGETs

2. [2023-171](#) CBA-A0137-Airfield Heavy Equipment

AN ACT amending the 2023 County Capital Budget Appropriations for Capital Project A0137 Airfield Heavy Equipment.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation

Airport Manager April Gasparri

Assistant to the Commissioner Brian Hegt

3. [2023-172](#) BOND ACT-A0137-Airfield Heavy Equipment

A BOND ACT authorizing the issuance of TWO HUNDRED EIGHTY-THREE THOUSAND (\$283,000) DOLLARS in bonds of Westchester County to finance Capital Project A0137 - Airfield Heavy Equipment.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation

Airport Manager April Gasparri

Assistant to the Commissioner Brian Hegt

4. [2023-173](#) ACT-Enter Into Grant Agreement-FAA-A0137

AN ACT to authorize the County of Westchester to apply for and enter into a grant agreement with the United States of America, acting through the Federal Aviation Administration for Capital Project A0137 - Airfield Heavy Equipment.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation

Airport Manager April Gasparri

Assistant to the Commissioner Brian Hegt

II. OTHER BUSINESS**III. RECEIVE & FILE****ADJOURNMENT**

George Latimer
County Executive

April 25, 2023

Honorable Westchester County Board of Legislators
County of Westchester
800 Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Re: Approval of Agreement between the County of Westchester and the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200

Dear Members of the Honorable Board of Legislators:

This is to advise you that the Administration and the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 ("CSEA" or "the Union") have, subject to the approval of your Honorable Board, reached an agreement on a five (5) year contract commencing on January 1, 2023 and ending on December 31, 2027 ("Agreement"). A copy of the Agreement is attached. All other provisions of the prior collective bargaining agreement shall remain in full force and effect except as agreed to be modified by the provisions contained in the Agreement.

In accordance with the Agreement, I request that this matter be placed on the Board's agenda for a regularly scheduled meeting, as soon as practicable. Upon approval, all terms and conditions of the Agreement shall be implemented as soon as practicable, except those that may have an implementation dates that occurs at a specific period within the Agreement period. All terms and conditions that have no specific implementation date shall become effective on the first day of the Agreement.

The provisions of the Agreement that require your consideration and approval in compliance with the Public Employees' Fair Employment Act ("Taylor Law") are outlined below:

1. Compensation – Article IV, Section 3 shall be amended as follows:

The following wage increases and retroactive payments shall be payable to bargaining unit members:

Office of the County Executive

Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Email: GLatimer@westchestergov.com
Telephone: (914)995-2900

westchestergov.com

- a. Effective January 1, 2023, and retroactive to that date, each step of the salary schedule in effect on December 31, 2022 shall be increased by two and three-quarters percent (2.75%).
- b. Effective January 1, 2024, each step of the salary schedule in effect on December 31, 2023 shall be increased by two and three-quarters percent (2.75%).
- c. Effective January 1, 2025, each step of the salary schedule in effect on December 31, 2024 shall be increased by two and three-quarters percent (2.75%).
- d. Effective January 1, 2026, each step of the salary schedule in effect on December 31, 2025 shall be increased by three percent (3%).
- e. Effective January 1, 2027, each step of the salary schedule in effect on December 31, 2026 shall be increased by three percent (3%).

2. Longevity – Article IV, Section 4 (“Longevity”) shall be amended as follows:

<u>Effective</u>	<u>1/1/2024</u>
After 5 years (hired on or before 12/31/18)	\$1,900
After 8 years (hired on or after 1/1/19)	\$1,900
After 10 years	\$2,100
After 15 years	\$2,400
After 20 years	\$3,000
After 25 years	\$4,000

3. Shift Differential – Article IV, Section 10, subsection A shall be amended as follows:

- a. Effective January 1, 2024, all employees who have a regular starting time of one o’clock (1:00 p.m.) or later or have a regular quitting time of twelve o’clock (12:00 p.m.) or earlier shall receive additional compensation while regularly working such second or third shift hours of one hundred dollars (\$100.00).
- b. Effective January 1, 2024, all employees who are regularly assigned to any twelve (12) hour work shift shall receive additional compensation while regularly working such shift of one hundred dollars (\$100.00).

4. Meal Reimbursement/Allowance – Amend Article IV, Section 10, subsection E to provide that employees shall receive meal reimbursements or meal allowances in accordance with the County Travel Policy.

5. Uniforms and Equipment

a. Amend Article V, Section 2, subsection D, 2. to read as follows:

Additionally, Employees in the Department of Health, who are required to purchase and maintain uniforms, shall receive a yearly allowance of two hundred seventy-five dollars (\$275.00).

Employees required to wear work boots shall receive an annual boot reimbursement of up to two hundred dollars (\$200.00) with a receipt.

Employees who are not properly attired will receive one warning. On any subsequent occasion when the employee is not properly attired, they will be sent home without pay.

b. Amend Article V, Section 2, subsection D, 5 to read as follows:

Mechanics at the Central County Garage shall receive a tool allowance of seven hundred fifty dollars (\$750.00) per annum payable in the month of December. New Employees shall receive a pro-rata payment based upon the number of months worked.

6. Tuition Reimbursement – Delete Article VIII, Section 11, subsection B.

7. Co-Payments – Effective upon full ratification of this Memorandum of Agreement, Article X, Section 1, subsection A, 1. shall be amended as follows:

Prescription Drug Co-Payments (for thirty (30) day retail supply):

Generic	\$0
Brand	\$30
Non-preferred	\$60

Outpatient Co-Payments

Emergency Room	\$50
Ambulatory Surgery	\$50
Doctors Office Visit	\$25
Laboratory/Radiology Tests	\$25
Physical Therapy	\$15

Chiropractic Treatment \$25

8. Working Spouse Rule – Effective upon full ratification of this Memorandum of Agreement, delete Article X, Section 1, subsection A, 2.
9. Retiree Health Insurance – Article X, Section 1, subsection A, 6. shall be amended as follows:

Any employee hired on or after the date of full ratification of this Memorandum of Agreement, who qualifies for the County health plan, shall receive continued family and individual coverage according to the following:

- | | | |
|---------------------------------|---------------------|-------------------------|
| a. 25 years or more of service: | Individual coverage | 100% paid by the County |
| | Family coverage | 80% paid by the County |
| b. 20 years through 24 years | Individual coverage | 75% paid by the County |
| | Family coverage | 50% paid by the County |
| c. 10 years through 19 years: | Individual coverage | 50% paid by the County |
| | Family coverage | 25% paid by the County |

I recommend approval of the Agreement reached between the Administration and the CSEA, for the period commencing on January 1, 2023 and ending on December 31, 2027.

Respectfully submitted,



George Latimer
County Executive

HONORABLE BOARD OF LEGISLATORS

WESTCHESTER COUNTY

Your Committee is in receipt of a communication from the County Executive pertaining to approval of the Agreement between the County of Westchester and the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 (“CSEA” or “the Union”) on a five (5) year contract commencing on January 1, 2023 and ending on December 31, 2027 (“Memorandum of Agreement” or “Agreement”). A copy of the Agreement is attached. All provisions of the prior collective bargaining agreement shall remain in full force and effect except as agreed to be modified by the provisions contained in the Memorandum of Agreement.

Upon approval, all terms and conditions of the Agreement shall be implemented as soon as practicable, except those that may have an implementation dates that occurs at a specific period within the Agreement period. All terms and conditions that have no specific implementation date shall become effective on the first day of the Agreement.

The provisions of the Agreement that require this Honorable Board’s consideration and approval in compliance with the Public Employees’ Fair Employment Act (“Taylor Law”) are outlined below:

1. Compensation – Article IV, Section 3 shall be amended as follows:

The following wage increases and retroactive payments shall be payable to bargaining unit members:

- a. Effective January 1, 2023, and retroactive to that date, each step of the salary schedule in effect on December 31, 2022 shall be increased by two and three-quarters percent (2.75%).

- b. Effective January 1, 2024, each step of the salary schedule in effect on December 31, 2023 shall be increased by two and three-quarters percent (2.75%).
- c. Effective January 1, 2025, each step of the salary schedule in effect on December 31, 2024 shall be increased by two and three-quarters percent (2.75%).
- d. Effective January 1, 2026, each step of the salary schedule in effect on December 31, 2025 shall be increased by three percent (3%).
- e. Effective January 1, 2027, each step of the salary schedule in effect on December 31, 2026 shall be increased by three percent (3%).

2. Longevity – Article IV, Section 4 (“Longevity”) shall be amended as follows:

<u>Effective</u>	<u>1/1/2024</u>
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After 8 years (hired on or after 1/1/19)	\$1,900
After 10 years	\$2,100
After 15 years	\$2,400
After 20 years	\$3,000
After 25 years	\$4,000

3. Shift Differential – Article IV, Section 10, subsection A shall be amended as follows:

- a. Effective January 1, 2024, all employees who have a regular starting time of one o’clock (1:00 p.m.) or later or have a regular quitting time of twelve o’clock (12:00 p.m.) or earlier shall receive additional compensation while regularly working such second or third shift hours of one hundred dollars (\$100.00).
- b. Effective January 1, 2024, all employees who are regularly assigned to any twelve (12) hour work shift shall receive additional compensation while regularly working such shift of one hundred dollars (\$100.00).

4. Meal Reimbursement/Allowance – Amend Article IV, Section 10, subsection E to provide that employees shall receive meal reimbursements or meal allowances in accordance with the County Travel Policy.

5. Uniforms and Equipment

- a. Amend Article V, Section 2, subsection D, 2. to read as follows:

Additionally, Employees in the Department of Health, who are required to purchase and maintain uniforms, shall receive a yearly allowance of two hundred seventy-five dollars (\$275.00).

Employees required to wear work boots shall receive an annual boot reimbursement of up to two hundred dollars (\$200.00) with a receipt.

Employees who are not properly attired will receive one warning. On any subsequent occasion when the employee is not properly attired, they will be sent home without pay.

- b. Amend Article V, Section 2, subsection D, 5 to read as follows:

Mechanics at the Central County Garage shall receive a tool allowance of seven hundred fifty dollars (\$750.00) per annum payable in the month of December. New Employees shall receive a pro-rata payment based upon the number of months worked.

6. Tuition Reimbursement – Delete Article VIII, Section 11, subsection B.

7. Co-Payments – Effective upon full ratification of this Memorandum of Agreement, Article X, Section 1, subsection A, 1. shall be amended as follows:

Prescription Drug Co-Payments (for thirty (30) day retail supply):

Generic	\$0
Brand	\$30
Non-preferred	\$60

Outpatient Co-Payments

Emergency Room	\$50
Ambulatory Surgery	\$50
Doctors Office Visit	\$25
Laboratory/Radiology Tests	\$25
Physical Therapy	\$15
Chiropractic Treatment	\$25

8. Working Spouse Rule – Effective upon full ratification of this Memorandum of Agreement, delete Article X, Section 1, subsection A, 2.

9. Retiree Health Insurance – Article X, Section 1, subsection A, 6. shall be amended as follows:

Any employee hired on or after the date of full ratification of this Memorandum of Agreement, who qualifies for the County health plan, shall receive continued family and individual coverage according to the following:

- | | | |
|---------------------------------|---------------------|-------------------------|
| a. 25 years or more of service: | Individual coverage | 100% paid by the County |
| | Family coverage | 80% paid by the County |
| b. 20 years through 24 years | Individual coverage | 75% paid by the County |
| | Family coverage | 50% paid by the County |
| c. 10 years through 19 years: | Individual coverage | 50% paid by the County |
| | Family coverage | 25% paid by the County |

Your Committee has carefully considered the subject matter, the Agreement, and the attached Act and recommends approval of the Agreement. An affirmative vote of a majority of the Board is required to pass this legislation.

Dated: White Plains, New York
_____, 2023

COMMITTEE ON

MEMORANDUM OF AGREEMENT

Memorandum of Agreement by and between the County of Westchester (the "County") and the Civil Service Employees Association, Local 860, Local 1000, Unit 9200, AFSCME, AFL-CIO (the "CSEA"), dated this 30th day of March 2023.

WHEREAS, the County and CSEA are the parties to a collective bargaining agreement which expired on December 31, 2021 and a subsequent memorandum of agreement which expired on December 31, 2022; and

WHEREAS, authorized representatives for the County and CSEA met in good faith to negotiate a successor agreement and have done so in accordance with their statutory obligations; and

WHEREAS, the parties have reached a tentative agreement, which is subject to ratification by the membership of the CSEA and approval by the Westchester County Board of Legislators; it is stipulated and agreed as follows:

1. The duration of the agreement shall be from January 1, 2023 through December 31, 2027.
2. All proposals not addressed by this Memorandum of Agreement are withdrawn.
3. All provisions of the collective bargaining agreement which expired on December 31, 2021 and memorandum of agreement which expired on December 31, 2022 shall be incorporated into a successor agreement except as modified by this Memorandum of Agreement.
4. Compensation – Article IV, Section 3 shall be amended as follows:

The following wage increases and retroactive payments shall be payable to bargaining unit members:

- a. Effective January 1, 2023, and retroactive to that date, each step of the salary schedule in effect on December 31, 2022 shall be increased by two and three-quarters percent (2.75%).
- b. Effective January 1, 2024, each step of the salary schedule in effect on December 31, 2023 shall be increased by two and three-quarters percent (2.75%).
- c. Effective January 1, 2025, each step of the salary schedule in effect on December 31, 2024 shall be increased by two and three-quarters percent (2.75%).
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- e. Effective January 1, 2027, each step of the salary schedule in effect on December 31, 2026 shall be increased by three percent (3%).

5. Longevity – Article IV, Section 4 (“Longevity”) shall be amended as follows:

<u>Effective</u>	<u>1/1/2024</u>
After 5 years (hired on or before 12/31/18)	\$1,900
After 8 years (hired on or after 1/1/19)	\$1,900
After 10 years	\$2,100
After 15 years	\$2,400
After 20 years	\$3,000
After 25 years	\$4,000

6. Shift Differential – Article IV, Section 10, subsection A shall be amended as follows:

- a. Effective January 1, 2024, all employees who have a regular starting time of one o’clock (1:00 p.m.) or later or have a regular quitting time of twelve o’clock (12:00 p.m.) or earlier shall receive additional compensation while regularly working such second or third shift hours of one hundred dollars (\$100.00).
- b. Effective January 1, 2024, all employees who are regularly assigned to any twelve (12) hour work shift shall receive additional compensation while regularly working such shift of one hundred dollars (\$100.00).

7. Meal Reimbursement/Allowance – Amend Article IV, Section 10, subsection E to provide that employees shall receive meal reimbursements or meal allowances in accordance with the County Travel Policy.

8. Uniforms and Equipment

- a. Amend Article V, Section 2, subsection D, 2. to read as follows:

Additionally, Employees in the Department of Health, who are required to purchase and maintain uniforms, shall receive a yearly allowance of two hundred seventy-five dollars (\$275.00).

Employees required to wear work boots shall receive an annual boot reimbursement of up to two hundred dollars (\$200.00) with a receipt.

Employees who are not properly attired will receive one warning. On any subsequent occasion when the employee is not properly attired, they will be sent home without pay.

- b. Amend Article V, Section 2, subsection D, 5 to read as follows:

Mechanics at the Central County Garage shall receive a tool allowance of seven hundred fifty dollars (\$750.00) per annum payable in the month of December. New Employees shall receive a pro-rata payment based upon the number of months worked.

9. Tuition Reimbursement – Delete Article VIII, Section 11, subsection B.

10. Co-Payments – Effective upon full ratification of this Memorandum of Agreement, Article X, Section 1, subsection A, 1. shall be amended as follows:

Prescription Drug Co-Payments (for thirty (30) day retail supply):

Generic	\$0
Brand	\$30
Non-preferred	\$60

Outpatient Co-Payments

Emergency Room	\$50
Ambulatory Surgery	\$50
Doctors Office Visit	\$25
Laboratory/Radiology Tests	\$25
Physical Therapy	\$15
Chiropractic Treatment	\$25

11. Working Spouse Rule – Effective upon full ratification of this Memorandum of Agreement, delete Article X, Section 1, subsection A, 2.

12. Retiree Health Insurance – Article X, Section 1, subsection A, 6. shall be amended as follows:

Any employee hired on or after the date of full ratification of this Memorandum of Agreement, who qualifies for the County health plan, shall receive continued family and individual coverage according to the following:

a. 25 years or more of service:	Individual coverage	100% paid by the County
	Family coverage	80% paid by the County
b. 20 years through 24 years	Individual coverage	75% paid by the County
	Family coverage	50% paid by the County
c. 10 years through 19 years:	Individual coverage	50% paid by the County
	Family coverage	25% paid by the County

[CONTINUE TO PAGE 4 FOR SIGNATURES]

For the County

James K. Kauter
Paul Gormey

For the CSEA

Hettie Adams
Larry Sparker

CSEA PROPOSAL 2023-27 (2.75% / 2.75% / 2.75% / 3.0% / 3.0%)

2023				
	GEN FUND	TRUST FUNDS	DISTRICT FUNDS	ALL FUNDS
Wages (2.75%)	5,149,283	376,331	673,067	6,198,680
Longevity	-	-	-	-
Shift	-	-	-	-
Sick Leave Buyout	-	-	-	-
Waivers	-	-	-	-
Pension	798,139	58,331	104,325	960,795
Payroll Taxes	411,428	30,069	53,778	495,275
Health Savings	(436,121)	(31,874)	(57,006)	(525,000)
Aid	(3,735,303)	(229,893)	-	(3,965,195)
NET COUNTY	2,187,426	202,965	774,165	3,164,555
2024				
	GEN FUND	TRUST FUNDS	DISTRICT FUNDS	ALL FUNDS
Wages (2.75%)	10,440,171	763,011	1,364,643	12,567,824
Longevity	943,586	61,645	115,745	1,120,976
Shift	275,864	3,775	117,338	396,977
Sick Leave Buyout	-	-	-	-
Waivers	-	-	-	-
Pension	1,764,482	127,822	229,460	2,121,764
Payroll Taxes	909,562	65,890	118,283	1,093,735
Health Savings	(581,494)	(42,498)	(76,008)	(700,000)
Aid	(5,881,049)	(361,954)	-	(6,243,004)
NET COUNTY	7,871,122	617,690	1,869,462	10,358,273
2025				
	GEN FUND	TRUST FUNDS	DISTRICT FUNDS	ALL FUNDS
Wages (2.75%)	15,876,558	1,160,324	2,075,238	19,112,120
Bonus	-	-	-	-
Longevity	943,586	61,645	115,745	1,120,976
Shift	275,864	3,775	117,338	396,977
Sick Leave Buyout	-	-	-	-
Waivers	-	-	-	-
Pension	2,607,122	189,405	339,602	3,136,130
Payroll Taxes	1,343,930	97,635	175,060	1,616,624
Health Savings	(581,494)	(42,498)	(76,008)	(700,000)
Aid	(7,640,562)	(470,245)	-	(8,110,807)
NET COUNTY	12,825,004	1,000,042	2,746,975	16,572,020
2026				
	GEN FUND	TRUST FUNDS	DISTRICT FUNDS	ALL FUNDS
Wages (3.0%)	21,970,254	1,605,677	2,871,749	26,447,680
Bonus	-	-	-	-
Longevity	943,586	61,645	115,745	1,120,976
Shift	275,864	3,775	117,338	396,977
Sick Leave Buyout	-	-	-	-
Waivers	-	-	-	-
Pension	3,551,645	258,435	463,062	4,273,142
Payroll Taxes	1,830,816	133,219	238,701	2,202,736
Health Savings	(581,494)	(42,498)	(76,008)	(700,000)
Aid	(9,883,940)	(608,316)	-	(10,492,256)
NET COUNTY	18,106,731	1,411,936	3,730,587	23,249,255
2027				
	GEN FUND	TRUST FUNDS	DISTRICT FUNDS	ALL FUNDS
Wages (3.0%)	28,246,761	2,064,390	3,692,157	34,003,307
Bonus	-	-	-	-
Longevity	943,586	61,645	115,745	1,120,976
Shift	275,864	3,775	117,338	396,977
Sick Leave Buyout	-	-	-	-
Waivers	-	-	-	-
Pension	4,524,504	329,535	590,225	5,444,264
Payroll Taxes	2,332,309	169,870	304,251	2,806,430
Health Savings	(581,494)	(42,498)	(76,008)	(700,000)
Aid	(12,643,295)	(778,143)	-	(13,421,438)
NET COUNTY	23,098,234	1,808,574	4,743,708	29,650,517
GRAND TOTAL				82,994,620

Changes to the copay plan as provided would result in a roughly 1% savings to the plan costs associated with CSEA actives and retirees. The annual savings is estimated as follows:

CESA Actives:	582,510
Retirees:	172,137
Total:	754,647

ACT NO. _____ 2023

AN ACT approving certain financial terms and conditions of employment requiring legislative approval by law in a Collective Bargaining Agreement for those employees of Westchester County represented by the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 for a five (5) year period commencing on January 1, 2023 and ending on December 31, 2027.

BE IT ENACTED by the Westchester County Board of Legislators as follows:

Section 1. All provisions of the prior collective bargaining agreement shall remain in full force and effect except as agreed to be modified by the provisions contained in the Memorandum of Agreement for the term commencing on January 1, 2023 and ending on December 31, 2027.

Section 2. Compensation: Article IV, Section 3 shall be amended as follows:

The following wage increases and retroactive payments shall be payable to bargaining unit members:

- a. Effective January 1, 2023, and retroactive to that date, each step of the salary schedule in effect on December 31, 2022 shall be increased by two and three-quarters percent (2.75%).
- b. Effective January 1, 2024, each step of the salary schedule in effect on December 31, 2023 shall be increased by two and three-quarters percent (2.75%).
- c. Effective January 1, 2025, each step of the salary schedule in effect on December 31, 2024 shall be increased by two and three-quarters percent (2.75%).

- d. Effective January 1, 2026, each step of the salary schedule in effect on December 31, 2025 shall be increased by three percent (3%).
- e. Effective January 1, 2027, each step of the salary schedule in effect on December 31, 2026 shall be increased by three percent (3%).

Section 3. Longevity – Article IV, Section 4 (“Longevity”) shall be amended as follows:

<u>Effective</u>	<u>1/1/2024</u>
After 5 years (hired on or before 12/31/18)	\$1,900
After 8 years (hired on or after 1/1/19)	\$1,900
After 10 years	\$2,100
After 15 years	\$2,400
After 20 years	\$3,000
After 25 years	\$4,000

Section 4. Shift Differential – Article IV, Section 10, subsection A shall be amended as follows:

- a. Effective January 1, 2024, all employees who have a regular starting time of one o’clock (1:00 p.m.) or later or have a regular quitting time of twelve o’clock (12:00 p.m.) or earlier shall receive additional compensation while regularly working such second or third shift hours of one hundred dollars (\$100.00).
- b. Effective January 1, 2024, all employees who are regularly assigned to any twelve (12) hour work shift shall receive additional compensation while regularly working such shift of one hundred dollars (\$100.00).

Section 5 Meal Reimbursement/Allowance– Amend Article IV, Section 10, subsection E to provide that employees shall receive meal reimbursements or meal allowances in accordance with the County Travel Policy.

Section 6 Uniforms and Equipment

a. Amend Article V, Section 2, subsection D, 2. to read as follows:

Additionally, Employees in the Department of Health, who are required to purchase and maintain uniforms, shall receive a yearly allowance of two hundred seventy-five dollars (\$275.00).

Employees required to wear work boots shall receive an annual boot reimbursement of up to two hundred dollars (\$200.00) with a receipt.

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b. Amend Article V, Section 2, subsection D, 5 to read as follows:

Mechanics at the Central County Garage shall receive a tool allowance of seven hundred fifty dollars (\$750.00) per annum payable in the month of December. New Employees shall receive a pro-rata payment based upon the number of months worked.

Section 7 Tuition Reimbursement – Delete Article VIII, Section 11, subsection B.

Section 8 Co-Payments – Effective upon full ratification of this Memorandum of Agreement, Article X, Section 1, subsection A, 1. shall be amended as follows:

Prescription Drug Co-Payments (for thirty (30) day retail supply):

Generic	\$0
Brand	\$30
Non-preferred	\$60

Outpatient Co-Payments

Emergency Room	\$50
Ambulatory Surgery	\$50
Doctors Office Visit	\$25
Laboratory/Radiology Tests	\$25
Physical Therapy	\$15
Chiropractic Treatment	\$25

Section 9 Working Spouse Rule – Effective upon full ratification of this Memorandum of Agreement, delete Article X, Section 1, subsection A, 2.

Section 10 Article X, Section 1, subsection A, 6. shall be amended as follows:

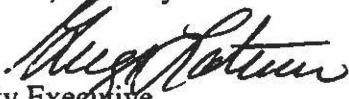
Any employee hired on or after the date of full ratification of this Memorandum of Agreement, who qualifies for the County health plan, shall receive continued family and individual coverage according to the following:

- | | | |
|---------------------------------|---------------------|-------------------------|
| d. 25 years or more of service: | Individual coverage | 100% paid by the County |
| | Family coverage | 80% paid by the County |
| e. 20 years through 24 years | Individual coverage | 75% paid by the County |
| | Family coverage | 50% paid by the County |
| f. 10 years through 19 years: | Individual coverage | 50% paid by the County |
| | Family coverage | 25% paid by the County |

Section 11. This Act shall take effect immediately.

April 17, 2023

TO: Hon. Catherine Borgia, Chair
Hon. Nancy Barr, Vice Chair
Hon. Christopher Johnson, Majority Leader
Hon. Margaret Cunzio, Minority Leader

FROM: George Latimer 
Westchester County Executive

RE: **Message Requesting Immediate Consideration: Act, CBA & Bond Act – A0137 – Airfield Heavy Equipment.**

This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators April 17, 2023 Agenda.

Transmitted herewith for your review and approval is a proposed act (“Act”) which, if adopted, would authorize the County of Westchester (“County”), to apply for and enter into a grant agreement with the Federal Aviation Administration (“FAA”) for capital project A0137 – Airfield Heavy Equipment (“A0137”). Also transmitted is an act which, if adopted, would authorize the County to amend its current-year capital budget for A0137 (the “Capital Budget Amendment”), as well as a related bond act which would authorize the County to issue bonds in connection with A0137 (“Bond Act”).

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for April 17, 2023 “blue sheet” calendar.

Thank you for your prompt attention to this matter.

George Latimer
County Executive

April 17, 2023

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith for your review and approval is a proposed act (“Act”) which, if adopted, would authorize the County of Westchester (“County”), to apply for and enter into a grant agreement with the Federal Aviation Administration (“FAA”) for capital project A0137 – Airfield Heavy Equipment (“A0137”). Also transmitted is an act which, if adopted, would authorize the County to amend its current-year capital budget for A0137 (the “Capital Budget Amendment”), as well as a related bond act which would authorize the County to issue bonds in connection with A0137 (“Bond Act”).

The Act would authorize the County to apply for and enter into a grant agreement with the FAA for funds to refurbish 8 pieces of heavy equipment at the Westchester County Airport (“Airport”). The Airport has advised that the FAA has indicated it will fund up to 90% of the estimated cost of \$5,541,250 for A0137, resulting in an FAA grant in the amount of approximately \$4,981,500. In addition, the New York State Department of Transportation will contribute \$276,750 and the County’s share for A0137 will be \$283,000.

The proposed Capital Budget Amendment will amend the County’s current-year capital budget to decrease the cash appropriation for A0137 by \$150,000, increase the amount of bonds and/or notes authorized by \$283,000 and increase the non-County share amount by \$2,408,250. The Airport has advised that the Capital Budget Amendment is necessary due to a significant increase in material costs and supply chain disruptions since initial estimates were obtained early in 2022.

The proposed Bond Act would authorize the County to issue \$283,000 in bonds of the County to finance the cost of acquisition and refurbishment of airfield heavy equipment for the Airport.

The Airport has advised that the equipment refurbishment is part of the FAA’s Airport Capital Improvement Program, which is an annual entitlement-based funding source directly linked to passenger volume. The FAA authorizes such funding to assure life safety compliance in aircraft firefighting and snow removal operations. As such, it is critical to maintain this equipment in compliance with FAA regulations for the safety of the traveling public.

Following authorization of bonding for A0137, it is anticipated that the refurbishments for each piece of equipment will take approximately one year. Equipment will be staggered in and out of rotation in groups.

The Planning Department has advised that based on its review, the above-referenced capital project has been classified as a "Type II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. As you know, your Honorable Board may use such expert advice to reach its own conclusion.

Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. The Planning Department has advised that the Planning Board has previously reviewed this Project and issued a report, and that since there is no change in the scope of the work and this is simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Based on the importance of this capital project to the County, favorable action on the annexed proposed Acts is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "George Latimer", written in a cursive style.

George Latimer
County Executive

Attachments

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a communication from the County Executive recommending approval of an act (“Act”) which, if adopted, would authorize the County of Westchester (“County”), to apply for and enter into a grant agreement for funding from the Federal Aviation Administration (“FAA”) for capital project A0137 – Airfield Heavy Equipment (“A0137”). Also transmitted is an act which, if adopted, would authorize the County to amend its current-year capital budget for A0137 (the “Capital Budget Amendment”), as well as a related bond act which would authorize the County to issue bonds in connection with A0137 (“Bond Act”), which was prepared by the law firm Harris Beach PLLC.

The Act would authorize the County to apply for and enter into a grant agreement with the FAA for funds to refurbish 8 pieces of heavy equipment at the Westchester County Airport (“Airport”). The Airport has advised that the FAA has indicated it will fund up to 90% of the estimated cost of \$5,541,250 for A0137, resulting in an FAA grant in the amount of approximately \$4,981,500. In addition, the New York State Department of Transportation will contribute \$276,750 and the County’s share for A0137 will be \$283,000.

The proposed Capital Budget Amendment will amend the County’s current-year capital budget to decrease the cash appropriation for A0137 by \$150,000, increase the amount of bonds and/or notes authorized by \$283,000 and increase the non-County share amount by \$2,408,250. The Airport has advised that the Capital Budget Amendment is necessary due to a significant increase in material costs and supply chain disruptions since initial estimates were obtained early in 2022.

The proposed Bond Act would authorize the County to issue \$283,000 in bonds of the County to finance the cost of acquisition and refurbishment of airfield heavy equipment for the Airport.

The Airport has advised that the equipment refurbishment is part of the FAA's Airport Capital Improvement Program, which is an annual entitlement-based funding source directly linked to passenger volume. The FAA authorizes such funding to assure life safety compliance in aircraft firefighting and snow removal operations. As such, it is critical to maintain this equipment in compliance with FAA regulations for the safety of the traveling public.

Following authorization of bonding for A0137, it is anticipated that the refurbishments for each piece of equipment will take approximately one year. Equipment will be staggered in and out of rotation in groups.

The Planning Department has advised your Committee that based on its review, the above-referenced capital project has been classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this conclusion.

In addition, Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. The Planning Department has advised that the Planning Board has previously reviewed this Project and issued a report, and that since there is no change in the scope of the work and this is simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered this matter and has concluded that it is in the best interest of the County to adopt the Act to authorize the County to apply for and enter into a grant agreement with the FAA, as well as adopt the act to amend the County's current-year capital budget and adopt the related Bond Act.

Your Committee is advised that an affirmative vote of a majority of your Honorable Board is required to adopt the Act, while an affirmative vote of two-thirds of the members of this Honorable Board is required in order to amend the County's Capital Budget and to adopt the Bond Act.

Dated: _____, 20____
White Plains, New York

COMMITTEE ON

s: MG/4-10-23

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: A0137

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 283,000 PPU 15 Anticipated Interest Rate 2.46%

Anticipated Annual Cost (Principal and Interest): \$ 22,819

Total Debt Service (Annual Cost x Term): \$ 342,285

Finance Department: Interest rates from April 13, 2023 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): N/A

Potential Related Revenues (Annual): N/A

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 3

SECTION E - EXPECTED DESIGN WORK PROVIDER

County Staff

Consultant

Not Applicable

Prepared by: Brian Hegt

Title: Assistant to Commissioner

Department: Public Works & Transportation


Date: 4/13/23

Reviewed By: 

on 4/13/23 Budget Director

Date: 4/13/23

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: April 10, 2023

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
A0137 AIRFIELD HEAVY EQUIPMENT**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 04-07-2023 (Unique ID: 2196)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
-

COMMENTS: None.

DSK/cnm

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Brian Hegt, Assistant to the Commissioner, Department of Public Works & Transportation
Dianne Vanadia, Senior Budget Analyst
Kelly Sheehan, Assistant Commissioner
William Brady, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

Department of Planning

432 Michaelian Office Building
White Plains, NY 10601

To: The Westchester County Planning Board

From: Kelly Sheehan, Assistant Commissioner *KS*

Date: April 10, 2023

RE: **Capital Budget Amendment –
A0137 Airfield Heavy Equipment**

The County Executive is requesting an amendment to the 2023 Capital Budget to modify the funding of the above project. Capital project A0137 Airfield Heavy Equipment will fund the refurbishment of airfield equipment that is necessary and required to main the safe and efficient operation of the airport.

A Capital Budget Amendment in the amount of \$133,000 is being requested due to a significant increase in material costs and supply chain disruptions since the initial estimates were obtained early in 2022. This project was classified as a PL 1, project without physical planning aspects of concern to the Planning Board in the 2023 Report on the Capital Project Requests adopted July 5, 2022.

There are no changes to the physical planning aspects of this project as reviewed by the Board; therefore, no further action by your Board is necessary.

cc: Norma V. Drummond, Commissioner
Blanca Lopez, Deputy Commissioner
David S. Kvinge, Assistant Commissioner
William Brady, Chief Planner
Michael Lipkin, Associate Planner

An Act amending the 2023 County
 Capital Budget Appropriations for
 Capital Project A0137 Airfield Heavy
 Equipment

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2023 County Budget is hereby amended as follows:

	Previous 2023 Appropriation	Change	Revised 2023 Appropriation
I. Appropriation	\$3,000,000	\$2,541,250	\$5,541,250

Section 2. The estimated method of financing in the Capital Section of the 2023 Westchester County Capital Budget is amended as follows:

II. METHOD OF FINANCING

Bonds and/or Notes	\$0	\$283,000	\$283,000
Non County Shares	\$2,850,000	\$2,408,250	\$5,258,250
Cash	<u>\$150,000</u>	<u>-\$150,000</u>	<u>\$0</u>
Total	\$3,000,000	\$2,541,250	\$5,541,250

Section 3. The ACT shall take effect immediately.

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$283,000 BONDS OF THE COUNTY OF WESTCHESTER (THE "COUNTY"), OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION AND REFURBISHMENT OF AIRFIELD HEAVY EQUIPMENT FOR THE COUNTY AIRPORT, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,541,250; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE APPLICATION OF \$5,258,250 EXPECTED TO BE RECEIVED FROM THE UNITED STATES OF AMERICA AND/OR THE STATE OF NEW YORK AND THE ISSUANCE OF \$283,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$283,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition and refurbishment of airfield heavy equipment for the County Airport, all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said class of objects or purposes, including preliminary

costs and costs incidental thereto and the financing thereof is \$5,541,250. The plan of financing includes the application of \$5,258,250 expected to be received from the United States of America and/or the State of New York and the issuance of \$283,000 bonds herein authorized and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of said class of objects or purposes, within the limitations of Section 11.00 a. 28 of the Law, is fifteen (15) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$283,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing

agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County without limitation as to rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on , 20__ and approved by the County Executive on , 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day
of , 20__.

(SEAL)

The Clerk and Administrative Officer
of the County Board of Legislators
County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

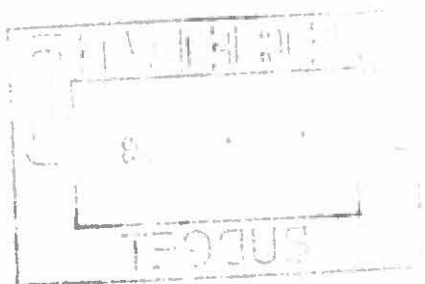
BOND ACT AUTHORIZING THE ISSUANCE OF \$283,000 BONDS OF THE COUNTY OF WESTCHESTER (THE "COUNTY"), OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION AND REFURBISHMENT OF AIRFIELD HEAVY EQUIPMENT FOR THE COUNTY AIRPORT, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,541,250; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE APPLICATION OF \$5,258,250 EXPECTED TO BE RECEIVED FROM THE UNITED STATES OF AMERICA AND/OR THE STATE OF NEW YORK AND THE ISSUANCE OF \$283,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: to finance cost of the acquisition and refurbishment of airfield heavy equipment for the County Airport, all as set forth in the County's current year Capital Budget, as amended

amount of obligations to be issued and period of probable usefulness: \$283,000; fifteen (15) years

Dated: _____, 20__
White Plains, New York

Clerk and Administrative Officer of the County Board of
Legislators of the County of Westchester, New York



CAPITAL PROJECT FACT SHEET

Project ID:* A0137	<input checked="" type="checkbox"/> CBA	Fact Sheet Date:* 03-28-2023
Fact Sheet Year:* 2023	Project Title:* AIRFIELD HEAVY EQUIPMENT	Legislative District ID: 6,
Category* AIRPORT	Department:* AIRPORT/DOT	CP Unique ID: 2196

Overall Project Description

This project provides for the refurbishment of Airfield equipment that is necessary and required to maintain the safe and efficient operation of the Airport.

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2023	2024	2025	2026	2027	Under Review
Gross	5,541	0	3,000	0	0	0	0	2,541
Less Non-County Shares	5,258	0	2,850	0	0	0	0	2,408
Net	283	0	150	0	0	0	0	133

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: Funding is requested to facilitate the following equipment refurbishments through the Federal Aviation Administration's (FAA) Airport Improvement Program (AIP). *Refurbishment of 1 ARFF Fire Fighting Truck *Refurbishment of 2 Major Plow Trucks, 2 Major Snow Blowers and 3 Front Mounted Brooms	
Financing Plan for Current Request:	
Non-County Shares:	\$ 5,258,250
Bonds/Notes:	283,000
Cash:	0
Total:	\$ 5,541,250

SEQR Classification:

TYPE II

Amount Requested:

283,000

Comments:

There are several actions being requested in this item: 1) Legislation to apply for and enter into a grant agreement with the Federal Aviation Administration (FAA) to refurbish 8 pieces of heavy equipment. 2) Legislation to authorize bonding for the County's share of the total cost of equipment (5%). 3) A Capital Budget Amendment to amend the County's 2023 Capital Budget. The Federal grant is a part of the FAA's Airport Improvement Program (AIP). Airports are entitled to a certain amount of AIP funding each year, based on passenger volume. Each project under the AIP comes with a 90%-5%-5% cost share with the state and local governments each picking up 5%. The County's share, pending approval of bond authorization, would be \$283,000. The Capital Budget Amendment to the County's 2023 Capital Budget is necessary due to a significant increase in material costs and supply chain disruptions since the initial estimates were obtained early in 2022. Upon acceptance of the CBA, the new Federal share is \$4,981,500; the new State share is \$276,750 and; the new County share is \$283,000 for a total project cost of \$5,541,250.

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2023	3,000,000	REFURBISHMENT OF ARFF FIREFIGHTING TRUCK.

Total Appropriation History:

3,000,000

Total Financing History:

0

Recommended By:

Department of Planning	Date
WBB4	04-07-2023

Department of Public Works	Date
RJB4	04-07-2023

Budget Department	Date
DEV9	04-10-2023

Requesting Department	Date
GAM4	04-10-2023

AIRFIELD HEAVY EQUIPMENT (A0137)

User Department : Airport/DOT
Managing Department(s) : Airport/DOT ;
Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2023	2024	2025	2026	2027	Under Review
Gross	3,000			3,000					
Non County Share	(2,850)			(2,850)					
Total	150			150					

Project Description

This project provides for the refurbishment of Airfield equipment that is necessary and required to maintain the safe and efficient operation of the Airport.

Current Year Description

The current year request refurbishment of ARFF firefighting truck.

Current Year Financing Plan


Year	Bonds	Cash	Non County Shares	Total
2023		150,000	2,850,000	3,000,000

Impact on Operating Budget

The impact on the Airport Special Revenue Fund is the debt service associated with the issuance of bonds.

To: Larry Soule

From: Carla M. Chaves



Re: Bond Act, Capital Budget Amendment and Grant Acceptance Authorization A0137.

Date: April 13, 2023

Thank you for your prompt attention to this matter. Please don't hesitate to call me at Ext. 2430.

CMC/cmc
Enclosures

AN ACT to authorize the County of Westchester to apply for and enter into a grant agreement with the United States of America, acting through the Federal Aviation Administration for capital project A0137 – Airfield Heavy Equipment (“A0137”)

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The County of Westchester is hereby authorized to apply for and enter into a grant agreement with the Federal Aviation Administration in the amount of approximately \$4,981,500 for capital project A0137, equivalent to approximately 90% of the total estimated cost of \$5,541,250. The New York State Department of Transportation (“NYSDOT”) has indicated that it will fund a portion of the costs of A0137, resulting in a NYSDOT grant amount of approximately \$276,750. The County’s share of the cost of A0137 will be in the amount of approximately \$283,000.

§ 2. The County Executive, or his duly authorized designee, is hereby authorized and empowered to take such actions and to execute and deliver such instruments as may be necessary and appropriate to accomplish the purposes hereof.

§ 3. This Act shall take effect immediately.