

Budget & Appropriations Meeting Agenda

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Monday, May 1, 2023 10:00 AM Committee Room

CALL TO ORDER

Meeting jointly with the Committee on Public Works & Transportation Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: https://westchestercountyny.legistar.com/ This website also provides links to materials for all

matters to be discussed at a given meeting.

MINUTES APPROVAL

Wednesday, April 12, 2023 at 10:00 AM Minutes

Monday, April 17, 2023 at 10:00 AM Minutes

I. ITEMS FOR DISCUSSION

1. 2023-183 **ACT-CSEA Agreement**

AN ACT approving certain financial terms and conditions of employment requiring legislative approval by law in a Collective Bargaining Agreement for those employees of Westchester County represented by the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 for a five (5) year period commencing on January 1, 2023 and ending on December 31, 2027.

Guests:

Vincent Toomey and Jasmine Brown

Assistant Chief Deputy County Attorney Fred Sullivan-LAW

Commissioner Karin Hablow-FINANCE

Director Larry Soule-BUDGETs

2. 2023-171 CBA-A0137-Airfield Heavy Equipment

AN ACT amending the 2023 County Capital Budget Appropriations for Capital Project A0137 Airfield Heavy Equipment.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation Airport Manager April Gasparri

Assistant to the Commissioner Brian Hegt

3. <u>2023-172</u> <u>BOND ACT-A0137-Airfield Heavy Equipment</u>

A BOND ACT authorizing the issuance of TWO HUNDRED EIGHTY-THREE THOUSAND (\$283,000) DOLLARS in bonds of Westchester County to finance Capital Project A0137 - Airfield Heavy Equipment.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation

Airport Manager April Gasparri

Assistant to the Commissioner Brian Hegt

4. 2023-173 ACT-Enter Into Grant Agreement-FAA-A0137

AN ACT to authorize the County of Westchester to apply for and enter into a grant agreement with the United States of America, acting through the Federal Aviation Administration for Capital Project A0137 - Airfield Heavy Equipment.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation Airport Manager April Gasparri Assistant to the Commissioner Brian Hegt

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT