

Memorandum Office of the County Executive Michaelian Office Building

June 13, 2025

TO:

Hon. Vedat Gashi, Chair

Hon. Jose Alvarado, Vice Chair

Hon. Tyrae Woodson-Samuels, Majority Leader

Hon. Margaret Cunzio, Minority Leader

FROM:

Kenneth W. Jenkins

County Executive

RE:

Message Requesting Immediate Consideration: Act - Pay Plan

Amendment - DEF.

This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators June 16, 2025 Agenda.

Transmitted herewith for your review and approval is legislation, as referenced above.

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for June 16, 2025 "blue sheet" calendar.

Thank you for your prompt attention to this matter.



Kenneth W. Jenkins County Executive

June 13, 2025

Westchester County Board of Legislators 800 Michaelian Office Building White Plains, New York 10601

Honorable Members of the Board:

Forwarded for your consideration is legislation that, if adopted, recommends the reallocation of various position titles relating to the Wastewater Treatment Plant Operators and related supervisory positions in the Department of Environmental Facilities. This is pursuant to a Reclassification Study conducted by the Department of Human Resources and subsequent decision by the CSEA Classification & Compensation Appeals Board.

I respectfully request your approval of the attached legislation to amend the County Pay Plan.

Sincerely,

Kenneth W. Jenkins County Executive

Attachments

Telephone: (914) 995-2216

Fax (914) 995-6304

TO THE HONORABLE BOARD OF LEGISLATORS, COUNTY OF WESTCHESTER

Your Committee on Budget and Appropriations has reviewed the attached Act incorporating various recommendations submitted by the County Executive requiring amendment to the County Pay Plan.

Your Committee is further informed that the proposed Act does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 14, 2022, which is on file with the Clerk of the Board of Legislators.

We concur with the said recommendations, and, as such, recommend the adoption of the attached Act.

Dated:White Plains, New York	, Committee on Budget and Appropriations

FISCAL IMPACT STATEMENT

SUBJECT: Wastewater Pay Plan Amendment ☐ NO FISCAL IMPACT PROJECTED OPERATING BUDGET IMPACT (To be completed by operating department and reviewed by Budget Department) ☐ AIRPORT A) GENERAL FUND **☒** SPECIAL REVENUE FUND (Districts) **B) EXPENSES AND REVENUES Total Current Year Cost** \$ 2,523,122 Total Current Year Revenue \$ _____ □ Current Appropriations Source of Funds (check one): ☐ Transfer of Existing Appropriations ☐ Additional Appropriations ☐ Other (explain) Identify Accounts: Potential Related Operating Budget Expenses: Annual Amount \$ See Below Describe: est FY23 Wages - \$323,425; Pension - \$57,149; FICA/Payroll - \$25,712 est FY24 Wages - \$792,126; Pension - \$124,285; FICA/Payroll - \$63,529 est FY25 Wages - \$907,702; Pension - \$157,668; FICA/Payroll - \$71,527 Potential Related Revenues: Annual Amount \$ _____ Describe: _____ Anticipated Savings to County and/or Impact on Department Operations: **Current Year:** Next Four years: _____ Reviewed By: Prepared by: William Olli Title: **Assistant Budget Director Budget Djrector Department:** Budget If you need more space, please attach additional sheets.

ACT - 2025

AN ACT amending Act No. 26-1952 as amended, which amended Act No. 40-1941, entitled "An Act establishing personnel rules in Westchester County service and adopting classification of positions and schedules of pay."

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

<u>Section 1.</u> SCHEDULE "A" Allocation of Titles of Positions to Job Groups, appended to Act No. 26-1952, as heretofore amended, is hereby further amended by <u>deleting</u> the following titles from the Job Groups indicated:

JOB GROUP I NONE JOB GROUP II NONE JOB GROUP III NONE JOB GROUP IV NONE JOB GROUP V NONE JOB GROUP VI NONE JOB GROUP VII NONE JOB GROUP VIII Wastewater Treatment Plant Operator (Schedule B-1) JOB GROUP IX NONE JOB GROUP X Supervising Plant Operator (Wastewater) (Schedule B-1) Process Control Technician (Schedule B-1) JOB GROUP XI NONE JOB GROUP XII NONE JOB GROUP XIII NONE JOB GROUP XIV NONE

JOB GROUP XV

NONE

JOB GROUP XVI NONE

JOB GROUP XVII NONE

JOB GROUP XVIII NONE

JOB GROUP XIX NONE

JOB GROUP XX NONE

<u>Section 2.</u> SCHEDULE "A" Allocation of Titles of Positions to Job Groups, appended to ACT No. 26-1952, as heretofore amended, is hereby further amended by <u>adding</u> the following titles to the Job Groups indicated:

JOB GROUP I NONE

JOB GROUP II NONE

JOB GROUP III NONE

JOB GROUP IV NONE

JOB GROUP V NONE

JOB GROUP VI NONE

JOB GROUP VII NONE

JOB GROUP VIII NONE

JOB GROUP IX NONE

JOB GROUP X Wastewater Treatment Plant Operator (Schedule B-1)

JOB GROUP XI Process Control Technician (Schedule B-1)

Supervising Plant Operator-Wastewater (Schedule B-1)

JOB GROUP XII NONE

JOB GROUP XIII NONE

JOB GROUP XIV NONE

JOB GROUP XV NONE

JOB GROUP XVI NONE

JOB GROUP XVII NONE

JOB GROUP XVIII NONE

JOB GROUP XIX NONE

JOB GROUP XX NONE

<u>Section 3.</u> To implement the revisions and amendments to the pay plan incorporated in this Act, transfers of appropriations between general classifications of expenditures within the same department are hereby authorized upon the recommendation of the Budget Director and the authorization of the County Executive, and transfers of appropriations between departments are hereby authorized upon the recommendation of the County Executive.

<u>Section 4.</u> Notwithstanding Section 5, employees are only entitled to retroactive pay upon passage of this Act if they are employed by the County as of the date this Act is adopted.

Section 5. This Act shall take effect retroactive to July 26, 2023.