ACTS 47,48 - 2024

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of "AN ACT amending Act No. 5 of 2024, as amended by Act No. 20 of 2024" and "AN ACT amending Act No. 6 of 2024, as amended by Act No. 21 of 2024."

Your Committee is advised that, on January 22, 2024, your Honorable Board adopted Act Nos. 5 and 6 of 2024 (collectively, the "Original Acts"), authorizing the County of Westchester ("County") to (i) fix the tax distribution spreadsheets apportioned for the County General Fund (for County Purposes and for County Share of MTA), for County Water District No. 1, for the Refuse Disposal District No. 1, each of the thirteen Sanitary Sewer Districts in the County, and any adjustments thereto, for the year 2024; and (ii) determine the amounts of County taxes to be levied against the towns and cities together with County Tax Warrants for the collection of such taxes for the year 2024.

Your Committee is also advised that on February 15, 2024, your Honorable Board adopted Act Nos. 20 and 21 of 2024, which amended the Original Acts (together with the Original Acts, hereinafter collectively referred to as the "Approved Acts"), in order to delete and replace in its entirety, with updated information, (i) the tax distribution spreadsheets apportioned for the County General Fund (for County Purposes and for County Share of MTA), for County Water District No. 1, for the Refuse Disposal District No. 1, each of the thirteen Sanitary Sewer Districts in the County, and any adjustments thereto, for the year 2024; and (ii) the amounts of County taxes to be levied against the towns and cities together with County Tax Warrants for the collection of such taxes for the year 2024.

Your Committee is advised that, due to a clerical error, the equalization and apportionment of sewer taxes for the County's Peekskill Sanitary Sewer District needs to be amended with respect to the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown, necessitating an amendment to the Approved Acts. Your Committee is advised that these municipalities have not yet levied their taxes, allowing for correction this year under Section 122.81 of the Laws of Westchester County.

Accordingly, your Committee is advised of a proposed Act prepared by the Westchester County Commissioner of Finance, which if adopted by your Honorable Board, would amend Act No. 5 of 2024, as amended by Act No. 20 of 2024, in order to delete and replace in its entirety, with updated information the tax distribution tables apportioned for the County General Fund (for County Purposes and for County Share of MTA), for County Water District No. 1, for the Refuse Disposal District No. 1, each of the thirteen Sanitary Sewer Districts in the County, and any adjustments thereto, for the year 2024, in order to reflect the revised apportionment of sewer taxes applicable to the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown required by the County's Peekskill Sanitary Sewer District.

Your Committee is also advised of a second proposed Act which, if adopted by your Honorable Board, would amend Act No. 6 of 2024, as amended by Act No. 21 of 2024, in order to delete and replace in its entirety, with updated information, the amounts of Special District taxes and other charges against the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown, and adjustments thereto and levying such apportioned amounts for the purposes therein set forth against such towns and cities for year 2024, in order to reflect the revised apportionment of sewer taxes applicable to the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown required by the County's Peekskill Sanitary Sewer District.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed acts do not meet the definition of an action under the New York State Environmental Quality Review Act ("SEQRA") and its implementing regulations, 6 NYCRR Part 617(2)(b). Please refer to the memorandum from the Department of Planning dated January 8, 2024, which is on file with the Clerk of the Board of Legislators. Your Committee concurs with this recommendation.

Your Committee recommends the adoption of these Acts.

Dated: March 18th, 2024 White Plains, New York ____ 61 11/11 white **COMMITTEE** on

C: cmc/03 15 2024

FISCAL IMPACT STATEMENT

| SUBJECT: | 2024 Real Property Tax Warrants | | L IMPACT PROJECTED |
|-----------------------|--|---------------------|---------------------------------------|
| | OPERATING BUDGET I To Be Completed by Submitting Department | | Budget |
| | SECTION A - FUN | D | |
| X GENERAL FUND | AIRPORT FUND | X SPECIAL E | DISTRICTS FUND |
| | SECTION B - EXPENSES AND | REVENUES | |
| Total Current Year Ex | pense <u>\$</u> - | 2 | |
| Total Current Year Re | evenue <u>\$</u> | | |
| Source of Funds (chee | ck one): Current Appropriations | Transfer o | of Existing Appropriations |
| Additional Appro | opriations | X Other (ex | plain) |
| Identify Accounts: | 101-9012 General Operating Fund; Vari | ious Special Distri | cts Funds 9012 |
| Annual Westchester (| County Property Tax Levies | | |
| Potential Related Op | erating Budget Expenses: | Annual Amount | |
| Describe: | | Carter St. | |
| | | | · · · · · · · · · · · · · · · · · · · |
| | | | |
| Potential Related Op | erating Budget Revenues: | Annual Amount | 0 |
| Describe: | Amendment to County Tax Warrant pe | rtaining to the Pe | ekskill sewer district |
| apportionment. | | | |
| | | | <u> </u> |
| Anticipated Savings t | to County and/or Impact on Department | Operations: | |
| Current Year: | | | |
| | | | |
| Next Four Years | | | |
| | | -2 | |
| | | | |
| | | | |
| Prepared by: | Cesar Vargas | | 0 |
| Title: | First Deputy Commissioner | Reviewed By: | Christin Cary |
| Department: | Finance | | Budget Director |
| Date: | March 14, 2024 | Date: | 3/15/24 |



Memorandum Department of Planning

- TO: George Latimer, County Executive Kenneth Jenkins, Deputy County Executive John Nonna, County Attorney
- FROM: David Kvinge, AICP, RLA, CFM Assistant Commissioner

SEX-

DATE: January 8, 2024

SUBJECT: ACTIVITIES NOT SUBJECT TO STATE ENVIRONMENTAL QUALITY REVIEW

As required by the New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617 ("SEQR"), the Board of Legislators ("BOL") is the body that must assess the environmental significance of all actions that the BOL has discretion to approve, fund or directly undertake. The Planning Department has historically conducted the necessary environmental review for the BOL to undertake its responsibility under SEQR. Additionally, contracts going before the Board of Acquisition and Contracts ("BAC") must be reviewed for conformance with SEQR.

Pursuant to Section 617.2(b) of SEQR, "Actions" are defined as:

- (1) projects or physical activities, such as construction or other activities that may affect the environment by changing the use, appearance or condition of any natural resource or structure, that:
 - (i) are directly undertaken by an agency; or
 - (ii) involve funding by an agency; or
 - (iii) require one or more new or modified approvals from an agency or agencies;
- (2) agency planning and policy making activities that may affect the environment and commit the agency to a definite course of future decisions;
- (3) adoption of agency rules, regulations and procedures, including local laws, codes, ordinances, executive orders and resolutions that may affect the environment; and
- (4) any combinations of the above.

As has been done in prior years, the Planning Department, in an attempt to streamline the process for SEQR review and related document preparation for the BOL and BAC, has created a list of categories of activities **that do not meet the definition of an "action"** as defined in SEQR. This list (attached) references activities that are routine and which do not change the use, appearance or condition of any natural resource or structure, nor do they involve policies or regulations that may affect the environment. The creation of this list in no way eliminates the BOL's or BAC's responsibilities under SEQR. Rather, it establishes a workflow for items that are routine and do not, under the law, require environmental review. Activities not Subject to SEQR January 8, 2024 Page 2

Accordingly, the Planning Department advises that no environmental review is required and no SEQR documentation is necessary for submission with BOL legislation or with resolutions or contracts requiring BAC approval regarding activities on the attached list.

County departments and agencies may reference this memorandum in the legislation in order to document compliance with SEQR for actions listed herein. This memorandum should be considered in effect until rescinded or replaced, with replacements typically occurring annually in mid-January. As such, this memorandum should be kept on file with the Clerk of the Board of Legislators. Legislation should include a statement similar to the following: "The proposed project does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 8, 2024, which is on file with the Clerk of the Board of Legislators."

This memorandum will be distributed to all Commissioners as part of County operations.

Please contact me if you have any questions.

Att.

 cc: Malika Vanderberg, Clerk and Chief Administrative Officer to the Board of Legislators Joan McDonald, Director of Operations Andrew Ferris, Chief of Staff
Steve Bass, Director of Intergovernmental Relations
Paula Friedman, Assistant to the County Executive
Stacey Dolgin-Kmetz, Chief Deputy County Attorney
Tami Altschiller, Assistant Chief Deputy County Attorney
Blanca Lopez, Commissioner, Department of Planning

ACTIVITIES THAT DO NOT MEET THE DEFINITION OF AN "ACTION" PURSUANT TO SEQR AND ARE, CONSEQUENTLY, NOT SUBJECT TO SEQR

1. BUDGETS AND AMENDMENTS

- Municipal budgets and amendments to them The budgeting process merely sets aside funds without a commitment to their expenditure. Operating expenditures are typically for government-related activities that would also not meet the definition of an action. Even the establishment of the Capital Budget is not subject to SEQR because many of the capital projects are usually not definitive enough with respect to potential impacts to be reviewable at the time the budget is adopted. However, any subsequent authorization, such as bonding, to undertake a particular capital project is an action that requires SEQR compliance before it may be approved.
- The transfer of funds within the County operating and capital budgets for the purpose of balancing accounts It is understood that these actions are purely budgetary, where accounts with excess funds are moved to accounts with existing or anticipated deficits. It is further understood that the activities covered by these accounts have either already occurred or been reviewed in accordance with SEQR, are Type II actions or actions that are not subject to SEQR, or are actions that will require future approval prior to being undertaken, at which time further SEQR review may be appropriate.
- Rescissions or reduction of bond acts to cancel unspent funds.

2. SERVICES

- Consultant services Contracts or agreements that provide for administrative services, training, reports for Boards and Commissions, but not including studies or design of physical improvements, which has been listed under SEQR as Type II.
- Social Services Actions or agreements that provide services to persons in need, such as employment assistance, family/domestic intervention and respite care.
- Youth services Actions or agreements that provide for youth services, such as a Resource Allocation Plan, Invest-in-Kids Program, after-school programs, camp programs and head-start programs.
- Senior programs & services Actions or agreements that provide for services to seniors, such as provision of information/education, home care, nutrition & transportation assistance, caregiver support, and acceptance of federal and state grants providing for such services (e.g., OAA Title III grants and NYSOFA grants, including CSE, CSI, CRC, EISEP, NYSTP, WIN & NSIP).
- Public Safety services programs that promote public safety, such as STOP-DWI and Police Night Out; intermunicipal agreements (IMAs) for shared training, equipment and response to emergencies, including E-911; acceptance and administration of grants for law enforcement programs (e.g., JAG).
- Fire services Fire district IMAs for shared training, equipment and response to emergencies.
- Legal services Contracts for outside counsel, litigation or associated monetary settlements and collections.

- Medical Services Contracts with medical providers for medical examinations, testing, vaccinations or medical treatment of County employees or the public.
- Mental Health Services Contracts with agencies to provide treatment, services or education related to mental health.
- 3. PERSONNEL MATTERS
 - Actions related to employment or employees.
 - Contracts for temporary staff assistance.
 - Legislation pertaining to establishment and membership of boards and commissions.

4. FINANCES

- Tax Anticipation Notes.
- Bond acts to finance tax certiorari payments.
- Banking contracts/agreements for money management services.
- Mortgage tax receipts disbursements (County Clerk).
- Refinancing of affordable housing mortgages.
- Payment in Lieu of Taxes (PILOT) agreements.

5. <u>LAWS</u>

- New laws or amendments of existing laws that regulate the sale or use of products for the protection of public health.
- New laws or amendments of existing laws that regulate businesses for the protection of consumers.
- Pertaining to consumer protection, not including professional licensing, which have been classified as Type II.
- Pertaining to animal welfare, excluding regulations involving habitat management.
- Pertaining to public safety.
- Pertaining to taxation, such as establishment of new taxes or tax exemptions.
- Pertaining to establishment or modification of fees.
- Pertaining to notices, publications and record keeping.
- Pertaining to hiring or contracting procedures.
- Pertaining to the functioning of County government, such as term limits, board appointments, etc. that do not impact the environment.

6. MISCELLANEOUS

- Amendments to existing agreements for changes in name or consultants.
- Education/training programs, contracts for clinical instruction.
- Prisoner Transport IMAs.
- Tourism Promotion Agency designation.
- Software licenses.

- IMAs for temporary housing in existing facilities (homeless, inmate, troubled youths, domestic violence victims).
- Naming or renaming of streets, buildings, parks or other public facilities.

WCDP JAN 2024

ACT NO. 47 - 2024

AN ACT amending Act No. 5 of 2024, as amended by Act No. 20 of 2024.

WHEREAS, the Westchester County ("County") Peekskill Sanitary Sewer District has recently revised its sewer taxes apportionment for the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown; and

WHEREAS, based upon the revised percentages of sewer taxes with respect to the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown as required by the County's Peekskill Sanitary Sewer District, it is necessary to amend Act No. 5 of 2024, as amended by Act No. 20 of 2024.

NOW THEREFORE, BE IT ENACTED by the County Board of Legislators of the County of Westchester, as follows:

Section 1. Act No. 5 of 2024, as amended by Act No. 20 of 2024, is hereby further amended by deleting certain tables annexed thereto, and replacing those tables with the ones annexed hereto to reflect the revised percentages of sewer taxes applicable to the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown as required by the County's Peekskill Sanitary Sewer Districts.

§2. That the share of taxes to be paid by the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown is hereby fixed and determined as set forth in the aforesaid tables annexed hereto and made part hereof.

§3. That the amount of tax to be collected from each such town and city in said tables set forth, is hereby levied against each such town and city.

§4. This Act shall take effect immediately.

ACT NO. 48 - 2024

AN ACT amending Act No. 6 of 2024, as amended by Act No. 21 of 2024.

WHEREAS, the County Board of Legislators of the County of Westchester ("County") has duly adopted the County Budget and various District Budgets and charges for the fiscal year 2024 as follows:

| County of Westchester: | | |
|---|---------------|-------------|
| Metropolitan Transportation Authority | \$ 32,527,847 | |
| Metropolitan Commuter Transportation Mobility Tax | 1,786,000 | |
| County Operating Purposes | 507,882,380 | |
| Total County Taxes Levy | | 542,196,227 |
| Blind Brook Sanitary Sewer District | | 9,631,324 |
| Bronx Valley Sanitary Sewer District | | 28,891,517 |
| Central Yonkers Sanitary Sewer District | | 2,070,617 |
| Hutchinson Valley Sanitary Sewer District | | 8,377,068 |
| Mamaroneck Valley Sanitary Sewer District | | 20,485,179 |
| New Rochelle Sanitary Sewer District | | 18,601,335 |
| North Yonkers Sanitary Sewer District | | 5,844,511 |
| Ossining Sanitary Sewer District | | 4,806,002 |
| Peekskill Sanitary Sewer District | | 5,979,689 |
| Port Chester Sanitary Sewer District | | 3,738,104 |
| Saw Mill Valley Sanitary Sewer District | | 18,073,494 |
| South Yonkers Sanitary Sewer District | | 2,415,774 |
| Upper Bronx Valley Sanitary Sewer District | | 1,650,020 |
| County Water District No. 1 | | 4,698,623 |
| Refuse Disposal District No. 1 | | 61,085,163 |
| | | |

WHEREAS, the County's Peekskill Sanitary Sewer District has recently revised its sewer taxes apportionment for the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown; and

WHEREAS based upon the revised percentages of sewer taxes with respect to the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown as required by the County's Peekskill Sanitary Sewer District, it is necessary to amend Act No. 6 of 2024, as amended by Act No. 21 of 2024.

NOW THEREFORE, BE IT ENACTED by the County Board of Legislators of the County of Westchester, as follows:

Section 1. Act No. 6 of 2024, as amended by Act No. 21 of 2024 is hereby further amended by deleting the levy and apportionments contained therein with respect to the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown as required by the County's Peekskill Sanitary Sewer District, and replacing the levy and apportionments with those contained herein.

§2. That each and every one of the aforesaid amounts be and the same are hereby levied against the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown within the County's Peekskill Sanitary Sewer District or tax division from which said amounts are to be raised.

§3. That aforesaid amounts, heretofore or hereby levied, are hereby apportioned against the Town of Cortlandt, the City of Peekskill, the Town of Somers and the Town of Yorktown within the County's Peekskill Sanitary Sewer District in the apportioned amounts hereinafter specified and for the special purpose hereinafter indicated and the total amount so levied against each of said towns and cities shall be paid to the Commissioner of Finance of the County of Westchester, and shall be applied to and for the purpose hereinafter specified.

§4. That the Chairman of the Board be and is hereby authorized and directed to issue for and on behalf of this Board, a certificate of such apportionment and levy as provided by law, and the Clerk of the Board be and is hereby authorized and directed to attest the same as required by law.

§5. That the Clerk of the Board be and is hereby authorized and directed, as provided by law, to deliver certified copies of this Act and apportionment to each of said towns and cities.

§6. This Act shall take effect immediately.

2024 TAX WARRANTS WESTCHESTER COUNTY CITIES & TOWNS

SUMMARY

| | | Percent of Total Full | Westche | ster County 2024 7 | axes | Sp | ecial District 2024 Ta | xes | |
|------|--------------|-----------------------|----------------|--------------------|-------------|--------------|------------------------|----------------|----------------|
| | | Assessed Value from | County | County | Total | Total | Total | Total | Total |
| | | Westchester County | Operating | Share | County of | Water | Refuse Disposal | Sewer | 2024 |
| 1.00 | City or Town | Tax Commission | Purposes | of MTA | Westchester | District #1 | District #1 | Districts | Warrant |
| | | | | | | | | | |
| 1) | Bedford | 3.07099363 | 15,651,883 | 998,928 | 16,650,811 | | | | \$ 16,650,811 |
| 2) | Cortlandt | 3.93917936 | 20,076,752 | 1,281,330 | 21,358,082 | | 2,789,610 | 1,826,457 | \$ 25,974,149 |
| 3) | Eastchester | 4.69379139 | 23,922,771 | 1,526,789 | 25,449,560 | | 3,274,429 | 6,105,425 | \$ 34,829,414 |
| 4) | Greenburgh | 10.55783026 | 53,809,922 | 3,434,235 | 57,244,157 | | 7,418,642 | 14,721,021 | \$ 79,383,820 |
| 5) | Harrison | 4.67929881 | 23,848,906 | 1,522,075 | 25,370,981 | 1 | 3,304,118 | 7,149,933 | \$ 35,825,032 |
| 6) | Lewisboro | 1.83366144 | 9,345,593 | 596,451 | 9,942,044 | | | | \$ 9,942,044 |
| 7) | Mamaroneck | 5.07425883 | 25,861,893 | 1,650,547 | 27,512,440 | | 3,519,389 | 8,948,096 | \$ 39,979,925 |
| 8) | Mt. Kisco | 0.91581889 | 4,667,639 | 297,896 | 4,965,535 | | 642,812 | | \$ 5,608,347 |
| 9) | Mt. Pleasant | 5.54911550 | 28,282,087 | 1,805,008 | 30,087,095 | | 3,914,272 | 8,889,911 | \$ 42,891,278 |
| 10) | Mt. Vernon | 3.71268520 | 18,922.383 | 1,207,657 | 20,130,040 | 1,315,614 | 2,710,608 | 5,282,555 | \$ 29,438,817 |
| 11) | New Castle | 3.14408513 | 16,024,408 | 1,022,703 | 17,047,111 | | | 1,065,083 | \$ 18,112,194 |
| 12) | New Rochelle | 5.95552030 | 30,353,404 | 1,937,203 | 32,290,607 | | 4,557,799 | 15,233,472 | \$ 52,081,878 |
| 13) | North Castle | 3.18981011 | 16,257,454 | 1,037,577 | 17,295,031 | | | 522,349 | \$ 17,817,380 |
| 14) | North Salem | 0.73536549 | 3,747,925 | 239,199 | 3,987,124 | | | | \$ 3,987,124 |
| 15) | Ossining | 2.73785212 | 13,953,967 | 890,564 | 14,844,531 | | 1,914,427 | 4,340,949 | \$ 21,099,907 |
| 16) | Peekskill | 1.16747873 | 5,950,270 | 379,756 | 6,330,026 | | 885,272 | 3,105,830 | \$ 10,321,128 |
| 17) | Pelham | 1.81511399 | 9,251,062 | 590,418 | 9,841,480 | | 1,258,719 | 2,655,361 | \$ 13,755,560 |
| 18) | Pound Ridge | 1.15106315 | 5,866,605 | 374,416 | 6,241,021 | | | | \$ 6,241,021 |
| 19) | Rye City | 4.88460618 | 24,895,293 | 1,588,857 | 26,484,150 | | 3,450,603 | 7,005,000 | \$ 36,939,753 |
| 20) | Rye Town | 4.05463961 | 20,665,216 | 1,318,887 | 21,984,103 | | 2,867,020 | 6,947,228 | \$ 31,798,351 |
| 21) | Scarsdale | 5.20932186 | 26,550,266 | 1,694,480 | 28,244,746 | 845,752 | 3,604,327 | 6,785,595 | \$ 39,480,420 |
| (22) | Somers | 2.20575933 | 11,242,058 | 717,486 | 11,959,544 | | | 222,924 | \$ 12,182,468 |
| 23) | White Plains | 5.09806695 | 25,983,235 | 1,658,291 | 27,641,526 | 1,409,587 | 3,614,255 | 8,806,849 | \$ 41,472,217 |
| 24) | Yonkers | 11.30364484 | 57,611,103 | 3,676,832 | 61,287,935 | 1,127,670 | 9,027,147 | 19,042,462 | \$ 90,485,214 |
| 25) | Yorktown | 3.32103886 | 16,926,285 | 1,080,262 | 18,006,547 | | 2,331,714 | 1,908,134 | \$ 22,246,395 |
| - | | | | | | | | | |
| | Grand Totals | 100.00000000 | 509,668,380.00 | 32,527,847.00 | 542,196,227 | \$ 4,698,623 | \$ 61,085,163 | \$ 130,564,634 | \$ 738,544,647 |

2024 TAX WARRANTS WESTCHESTER COUNTY CITIES & TOWNS

SPECIAL DISTRICTS: COUNTY SANITARY SEWER DISTRICTS

| | City or Town | Blind Brook | Bronx Vailey | Central Youkers | Hutchinson Valley | Mamaroneck Valley | New Rochelle | North Yonkers | Ossining | Peekskill | Port Chester | Saw Mill Valley | South Youkers | Upper Bronx Valley | Total Sewer Districts |
|-----|--------------|---------------------|-----------------|--------------------|----------------------|----------------------|-----------------|------------------|--------------|--------------|-----------------|--------------------|------------------|-----------------------|-----------------------------|
| | | | | | | | | | | | | | | | |
| 1) | Bedford | | | |] | | | | | | | | | | |
| 2) | Cortlandt | | | | | | | | 1,083,656 | 742,801 | | | | | 1,826,457 |
| 3) | Eastchester | | 4,449,922 | | 1,655,503 | | | | | | | | | | 6,105,425 |
| 4) | Greenburgh | | 4,863,933 | | | | | 3,691,283 | | | | 6,165,805 | | | 14,721,021 |
| 5) | Harrison | 1,469,941 | | | | 5,662,944 | | | | | | | | 17,048 | 7,149,933 |
| 6) | Lewisboro | | | | | | | | | | | | | | |
| 7) | Mamaroueck | | | | | 4,798,392 | 4,149,704 | | | | | | | | 8,948,096 |
| 8) | Mt. Kisco | | | | | | | | | | | | | | 172-178 |
| - | Mt. Pleasant | | | | | | | | 122,641 | | | 7,543,996 | | 1,223,274 | 8,889,911 |
| 10) | Mt. Vernon | | 1,170,960 | | 4,111,595 | | | | | | | | | | 5,282,555 |
| 11) | New Castle | | | | | | | | 10,433 | | | 1,054,650 | | | 1,065,083 |
| _ | New Rochelle | | | | 939,399 | 989,607 | 13,304,466 | | | | | | | | 15,233,472 |
| | North Castle | 102,604 | | | | 10,047 | | | | | | | | 409,698 | 522,349 |
| | North Salem | | | | | | | | | | | | | | |
| | Ossining | | | | | | | | 3,589,272 | | | 751,677 | | | 4,340,949 |
| | Peekskill | | | | | | | | | 3,105,830 | | | | | 3,105,830 |
| 17) | Pelham | | | | 1,508,196 | | 1,147,165 | | | | | | | | 2,655,361 |
| 18) | Pound Ridge | | | | | | | | | | | | | | |
| 19) | Rye City | 6,101,452 | 1 | | | 903,548 | | | | | | | | | 7,005,000 |
| 20) | Rye Town | 1,957,327 | | | | 1,251,797 | | | | | 3,738,104 | | | | 6,947,228 |
| 21) | Scarsdale | | 3,991,655 | | 162,375 | 2,631,565 | | | | | | | | | 6,785,595 |
| 22) | Somers | | | | | | | | | 222,924 | | | | | 222,924 |
| 23) | White Plains | | 4,569,570 | | | 4,237,279 | | | | | | | | | 8,806,849 |
| 24) | Yonkers | | 9,845,477 | 2,070,617 | | | | 2,153,228 | | | | 2,557,366 | 2,415,774 | | 19,042,462 |
| 25) | Yorkiown | | | | | | | | | 1,908,134 | | | | | 1,908,134 |
| Tot | s2 | \$ 9,631,324 | \$ 28,891,517 | \$ 2,070,617 | \$ 8,377,068 | \$ 20,485,179 | \$ 18,601,335 | \$ 5,844,511 | \$ 4,806,002 | \$ 5,979,689 | \$ 3,738,104 | \$ 18,073,494 | \$ 2,415,774 | \$ 1,650,020 | \$ 130,564,634 |

2024 TAX WARRANTS WESTCHESTER COUNTY CITIES & TOWNS

Comparison of Total 2023 Taxes Versus 2024

| | Westchester County Tax | | | Special | Special District Taxes (Water, Sewer, Refuse) | | | Total Westchester County Tax Warrants | | | | |
|--------------|------------------------|-------------------------------|---------------|----------------------|---|------------------------|---------------|---------------------------------------|------------------------|------------------------|---------------|----------------------|
| | Total 2023 Taxes | Total 2024 <u>Taxes</u> | Tax Change | Percentage Change | Total 2023 Taxes | Total 2024 Taxes | Tax Change | Percentage Change | Total 2023 Taxes | Total 2024 Taxes | Tax Change | Percentage Change |
| Bedford | 16,588,287 | 16,650,811 | 62,524 | 0.38% | • | | • | 0.00% | 16,588,287 | 16,650,811 | 62,524 | 0.38% |
| Cortlandt | 21,243,589 | 21,358,082 | 114,493 | 0.54% | 4,202,435 | 4,616,067 | 413,632 | 9.84% | 25,446,024 | 25,974,149 | 528,125 | 2.08% |
| Eastchester | 25,366,653 | 25,449,560 | 82,907 | 0.33% | 8,679,292 | 9,379,854 | 700,562 | 8.07% | 34,045,945 | 34,829,414 | 783,469 | 2.30% |
| Greenburgh | 60,054,696 | 57,244,157 | -2,810,539 | -4.68% | 21,256,930 | 22,139,663 | 882,733 | 4.15% | 81,311,626 | 79,383,820 | -1,927,806 | -2.37% |
| Harrison | 25,110,688 | 25,370,981 | 260,293 | 1.04% | 9,545,418 | 10,454,051 | 908,633 | 9.52% | 34,656,106 | 35,825,032 | 1,168,926 | 3.37% |
| Lewisboro | 9,333,249 | 9,942,044 | 608,795 | 6.52% | | | | 0.00% | 9,333,249 | 9,942,044 | 608,795 | 6.52% |
| Mamaroneck | 28,008,458 | 27,512,440 | -496,018 | -1.77% | 11,894,716 | 12,467,485 | 572,769 | 4.82% | 39,903,174 | 39,979,925 | 76,751 | 0.19% |
| Mt. Kisco | 5,000,285 | 4,965,535 | -34,750 | -0.69% | 601,753 | 642,812 | 41,059 | 6.82% | 5,602,038 | 5,608,347 | 6,309 | 0.11% |
| Mt. Pleasant | 30,618,936 | 30,087,095 | -531,841 | -1.74% | 11,926,445 | 12,804,183 | 877,738 | 7.36% | 42,545,381 | 42,891,278 | 345,897 | 0.81% |
| Mt. Vernon | 18,856,981 | 20,130,040 | 1,273,059 | 6.75% | 8,199,814 | 9,308,777 | 1,108,963 | 13.52% | 27,056,795 | 29,438,817 | 2,382,022 | 8.80% |
| New Castle | 16,467,381 | 17,047,111 | 579,730 | 3.52% | 929,310 | 1,065,083 | 135,773 | 14.61% | 17,396,691 | 18,112,194 | 715,503 | 4.11% |
| New Rochelle | 31,438,879 | 32,290,607 | 851,728 | 2.71% | 18,119,928 | 19,791,271 | 1,671,343 | 9.22% | 49,558,807 | 52,081,878 | 2,523,071 | 5.09% |
| North Castle | 16,190,018 | 17,295,031 | 1,105,013 | 6.83% | 464,337 | 522,349 | 58,012 | 12.49% | 16,654,355 | 17,817,380 | 1,163,025 | 6.98% |
| North Salem | 4,073,793 | 3,987,124 | -86,669 | -2.13% | | 2. 2. | 8 | 0.00% | 4,073,793 | 3,987,124 | -86,669 | -2.13% |
| Ossining | 14,908,611 | 14,844,531 | -64,080 | -0.43% | 5,654,490 | 6,255,376 | 600,886 | 10.63% | 20,563,101 | 21,099,907 | 536,806 | 2.61% |
| Peekskill | 6,400,021 | 6,330,026 | -69,995 | -1.09% | 3,795,980 | 3,991,102 | 195,122 | 5.14% | 10,196,001 | 10,321,128 | 125,127 | 1.23% |
| Pelham | 9,967,617 | 9,841,480 | -126,137 | -1.27% | 3,774,374 | 3,914,080 | 139,706 | 3.70% | 13,741,991 | 13,755,560 | 13,569 | 0.10% |
| Pound Ridge | 6,069,321 | 6,241,021 | 171,700 | 2.83% | * | . | | 0.00% | 6,069,321 | 6,241,021 | 171,700 | 2.83% |
| Rye City | 25,993,378 | 26,484,150 | 490,772 | 1.89% | 9,194,131 | 10,455,603 | 1,261,472 | 13.72% | 35,187,509 | 36,939,753 | 1,752,244 | 4.98% |
| Rye Town | 22,861,263 | 21,984,103 | -877,160 | -3.84% | 9,238,379 | 9,814,248 | 575,869 | 6.23% | 32,099,642 | 31,798,351 | -301,291 | -0.94% |
| Scarsdale | 26,891,946 | 28,244,746 | 1,352,800 | 5.03% | 9,848,136 | 11,235,674 | 1,387,538 | 14.09% | 36,740,082 | 39,480,420 | 2,740,338 | 7.46% |
| Somers | 11,946,412 | 11,959,544 | 13,132 | 0.11% | 202,241 | 222,924 | 20,683 | 10.23% | 12,148,653 | 12,182,468 | 33,815 | 0.28% |
| White Plains | 28,566,648 | 27,641,526 | -925,122 | -3.24% | 12,925,126 | 13,830,691 | 905,565 | 7.01% | 41,491,774 | 41,472,217 | -19,557 | -0.05% |
| Yonkers | 62,595,754 | 61,287,935 | -1,307,819 | -2.09% | 27,569,358 | 29,197,279 | 1,627,921 | 5.90% | 90,165,112 | 90,485,214 | 320,102 | 0.36% |
| Yorktown | 17,643,363 | 18,006,547 | 363,184 | 2.06% | 3,940,227 | 4,239,848 | 299,621 | 7.60% | 21,583,590 | 22,246,395 | 662,805 | 3.07% |
| Totals: | \$542,196,227 | \$542,196,227 | 0 | 0.00% | \$181,962,820 | \$196,348,420 | 14,385,600 | 7.91% | \$724,159,047 | \$738,544,647 | 14,385,600 | 1.99% |

2024 Summary for Allocation of O & M Expenses

| District | Org | 2024 Apportionment | % | 2023 Apportionment | % |
|--------------------|------|--------------------|------------|--------------------|------------|
| Blind Brook | 0310 | 17,766,721,199 | 7.840235% | 15,910,329,974 | 7.659642% |
| Bronx Valley | 0410 | 59,557,290,050 | 26.281896% | 55,297,791,535 | 26.621778% |
| Central Yonkers | 0510 | 3,998,823,631 | 1.764631% | 3,775,512,947 | 1.817629% |
| Hutchinson | 0610 | 17,765,585,134 | 7.839733% | 15,585,606,895 | 7.503312% |
| Mamaroneck | 0710 | 34,913,449,208 | 15.406874% | 31,791,913,260 | 15.305444% |
| New Rochelle | 0810 | 18,930,466,161 | 8.353781% | 16,788,753,404 | 8.082537% |
| North Yonkers | 0910 | 10,677,978,133 | 4.712060% | 10,107,725,425 | 4.866119% |
| Saw Mill | 1010 | 33,167,213,760 | 14.636282% | 31,038,721,760 | 14.942838% |
| South Yonkers | 1110 | 5,018,200,894 | 2.214470% | 4,760,598,474 | 2.291874% |
| Upper Bronx Valley | 1210 | 3,540,011,586 | 1.562163% | 3,224,981,720 | 1.552589% |
| Ossining | 1510 | 6,908,892,879 | 3.048809% | 6,251,433,644 | 3.009601% |
| Peekskill | 1610 | 9,869,758,849 | 4.355403% | 8,885,966,834 | 4.277933% |
| Port Chester | 1710 | 4,495,168,872 | 1.983663% | 4,297,039,644 | 2.068705% |
| | -P | 226,609,560,357 | 100.00000% | 207,716,375,514 | 100.00000% |

2024 Apportionment to be used for the 2024 Tax Warrants and for the O & M in the 2025 Budget

Peekskill Sewer District Tax Schedule - 2024

| Municipality | Parcels | Special District | Taxable Value | Equalization Rate | FEV | % | Decimal Share |
|----------------------|---------|------------------|--|----------------------|--|---------------|---------------|
| Town of Cortlandt | 1,587 | Peekskill SSD | 14,893,985.00 | 1.22% | 1,220,818,442.62 | 12.37% | 0.123692834 |
| City of Peekskill | 6,367 | Peekskill SSD | 123,230,717.00 | 2.39% | 5,156,096,945.61 | 52.24% | 0.522413670 |
| Town of Somers | 333 | Peekskill SSD | 34,641,224.00 | 9.71% | 356,758,228.63 | 3.61% | 0.036146600 |
| Town of Yorktown | 5,931 | Peekskill SSD | 53,940,666.00 | 1.72% | 3,136,085,232.56 | 31.77% | 0.317746895 |
| | | | | | 9,869,758,849.42 | 100.000% | 1.000000000 |
| | | 50 X 270 X | | | | | |
| Normal Apportionment | | Assessed Values | and the second sec | Full Equalized Value | Decimal Share | Amount of Tax | |
| Town of Cortlandt | | 14,893,985.00 | 1.22% | 1,220,818,443 | 0.123692834 | 735,373.00 | |
| City of Peekskill | | 123,230,717.00 | 2.39% | 5,156,096,946 | 0.522413670 | 3,105,830.00 | |
| Town of Somers | | 34,641,224.00 | 9.71% | 356,758,229 | 0.036146600 | 214,897.00 | |
| Town of Yorktown | | 53,940,666.00 | 1.72% | 3,136,085,233 | 0.317746895 | 1,889,055.00 | |
| | | | | 9,869,758,851.00 | 1.000000000 | 5,945,155.00 | |
| | | | | | | | |
| | | | | | ex surcharge | 5,945,155.00 | |
| | | | | | surcharge | 34,534.00 | |
| | | | | | per Act | 5,979,689.00 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Normal | | Total Final |
| Final Apportionment | | Assessed Values | Equalization Rate | Full Equalized Value | Apportionment | Surcharge | Apportionment |
| Town of Cortlandt | | 14,893,985.00 | 1.22% | 1,220,818,443 | 735,373.00 | 7,428.00 | 742,801.00 |
| City of Peekskill | | 123,230,717.00 | 2.39% | 5,156,096,946 | 3,105,830.00 | - | 3,105,830.00 |
| Town of Somers | | 34,641,224.00 | 9.71% | 356,758,229 | 214,897.00 | 8,027.00 | 222,924.00 |
| Town of Yorktown | | 53,940,666.00 | 1.72% | 3,136,085,233 | 1,889,055.00 | 19,079.00 | 1,908,134.00 |
| | | | | | and the second s | | |

9,869,758,851.00

5,945,155.00

34,534.00

5,979,689.00

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2024 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2023 taxable property in the TOWN OF CORTLANDT at an annual session of said County Board of Legislators:

| TOTAL ALL TAXES | \$ 25,974,149 |
|-----------------------------------|------------------|
| Peekskill Sanitary Sewer District | 742,801 |
| Ossining Sanitary Sewer District | 1,083,656 |
| Refuse Disposal District Number 1 | 2,789,610 |
| Tax for County Share of MTA | 1,281,330 |
| Tax for County Operating Purposes | \$ 20,076,752 |

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this \mathcal{H}^{T} day of March, 2024.

/s/

VEDAT GASHI The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2024 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2023 taxable property in the CITY OF PEEKSKILL at an annual session of said County Board of Legislators:

| Tax for County Operating Purposes | \$ 5,950,270 |
|-----------------------------------|------------------|
| Tax for County Share of MTA | 379,756 |
| Refuse Disposal District Number 1 | 885,272 |
| Peekskill Sanitary Sewer District | 3,105,830 |
| TOTAL ALL TAXES | \$ 10,321,128 |

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this *H*^{-t} day of March, 2024.

/s/

VEDAT GASHI The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2024 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2023 taxable property in the TOWN OF SOMERS at an annual session of said County Board of Legislators:

| Tax for County Operating Purposes | \$ 11,242,058 |
|-----------------------------------|------------------|
| Tax for County Share of MTA | 717,486 |
| Peekskill Sanitary Sewer District | 222,924 |
| TOTAL ALL TAXES | \$ 12,182,468 |

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this and affixed thereto the Corporate Seal of said County Board of Legislators the same of March, 2024.

15/

VEDAT GASHI The Chair of the Westchester County Board of begislators County of Westchester, New York

ATTEST:



I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2024 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2023 taxable property in the TOWN OF YORKTOWN at an annual session of said County Board of Legislators:

| Tax for County Operating Purposes | \$ 16,926,285 |
|-----------------------------------|------------------|
| Tax for County Share of MTA | 1,080,262 |
| Refuse Disposal District Number 1 | 2,331,714 |
| Peekskill Sanitary Sewer District | 1,908,134 |
| TOTAL ALL TAXES | \$ 22,246,395 |

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this Art day of March, 2024.

/s/

VEDAT GASHI The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK))> ss.WESTCHESTER COUNTY)

I HEREBY CERTIFY that I have compared the foregoing Acts, Act No's. 47, 48 - 2024, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Acts, which was duly adopted by the County Board of Legislators, of the County of Westchester on March 18, 2024, and approved by the County Executive on March 20, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 21st day of March, 2024.

alik Malika Vanderberg

The Clerk of the Westchester County Board of Legislators

County of Westchester, New York

