

Budget & Appropriations Meeting Agenda

Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Monday, October 23, 2023

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St Suite 1 Peekskill, NY 10566.

The Hon. Legislator Symra Brandon will be participating remotely from the 28 Wells Avenue 5th Floor, Yonkers, NY 10701.

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Budget Department: Director Larry Soule & Dianne Vanadia

Capital Budget Work Group: Michael Lipkin & Robert Abbamont

<u>Department of Public Works & Transportation:</u> Commissioner Hugh Greechan

Capital Budget Presentation - Part 1

- 1. Overview
- 2. Board of Elections

Guests: Commissioners Tajian M. Nelson and Douglas A. Colety

3. District Attorney's Office

Guests: Chief Administrator Charles Forzano and Jason Carrow

4. Department of Information Technology
Guests: CIO Marguerite Beirne, DCIO Aji Palappillil, and Donna Montera

- 5. Planning and Property Acquisition Guests: Commissioner Blanca Lopez and Assistant Commissioner David Kvinge
- Parks & RecreationGuests: Commissioner Kathleen O'Connor & First Deputy Commissioner Peter Tartaglia
- 7. Department of Environmental Facilities
 Guests: First Deputy Commissioner Lou Vetrone, Deputy Commissioner Nat Federici,
 Capital Program Coordinator Joe Brown

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT