



# Budget & Appropriations Meeting Agenda

Committee Chair: Catherine Borgia

800 Michaelan Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
www.westchesterlegislators.com

---

Wednesday, June 2, 2021

10:00 AM

Committee Room

---

## CALL TO ORDER

*Meeting jointly with the Committees on Labor & Housing and Law & Major Contracts*

## MINUTES APPROVAL

*Monday, May 24, 2021 10 AM Minutes*

### I. ITEMS FOR DISCUSSION

1. [2021-346](#) ACT-Mortgage Tax Receipts - 10-1-20 through 3-31-21

AN ACT to authorize the Commissioner of the Westchester County Department of Finance to pay Mortgage Tax Receipts to Cities, Towns and Villages.

**COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS**

*Budget only*

*Guests: Commissioner Ann Marie Berg- Department of Finance*

2. [2021-353](#) ACT-Transfer of Appropriations Across County Depts.

AN ACT authorizing the transfer of appropriations across County Departments in the amount of SEVENTY FIVE MILLION, NINE HUNDRED EIGHTY ONE THOUSAND (\$75,981,000) DOLLARS.

**COMMITTEE REFERRAL: COMMITTEE ON BUDGET APPROPRIATIONS**

*Budget only*

*Guest: Budget Director Larry Soule*

3. [2021-354](#) RES-Transfer of Appropriations Within Various Depts.

A RESOLUTION authorizing the transfer of appropriations within various departments in the amount of SEVEN MILLION, SEVEN HUNDRED ELEVEN THOUSAND (\$7,711,000) DOLLARS .

**COMMITTEE REFERRAL: COMMITTEE ON BUDGET APPROPRIATIONS**

*Budget only*

*Guest: Budget Director Larry Soule*

4. [2021-345](#) ACT-Agreement-County of Westchester & CSEA

AN ACT approving certain financial terms and conditions of employment requiring legislative

approval by law in a Collective Bargaining Agreement for those employees of Westchester County represented by the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 for a one (1) year period commencing on January 1, 2022 and ending on December 31, 2022.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND LABOR & HOUSING**

*Joint with LH*

*Guests: Labor Counsel Vince Toomey & CSEA President Karen Pecora*

5. [2021-359](#) **ACT - Lawsuit Settlement Leonardo v. Westchester**

AN ACT authorizing the County Attorney to settle the lawsuit of Maria Leonardo and Bryan Leonardo against the County of Westchester and Westchester County Parks Department.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET APPROPRIATIONS AND LAW & MAJOR CONTRACTS**

*Joint with LMC*

*Guests: Associate County Attorney John Fico*

## II. OTHER BUSINESS

## III. RECEIVE & FILE

## ADJOURNMENT

George Latimer  
County Executive

May 18, 2021

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, NY 10601

Members of the Board of Legislators:

Attached for your consideration is an Act which would authorize and direct the Commissioner of Finance to pay the Mortgage Tax Receipts, apportioned according to and as mandated by Section 261(3) of the New York State Tax Law, to the cities, town and villages listed in the attached report. The Mortgage Taxes received by the County Clerk during the period from October 1, 2020 through March 31, 2021 totaled \$27,969,562.47.

Very truly yours,



George Latimer  
County Executive

GL/MA/db  
Attachments

Office of the County Executive

Michaelian Office Building  
148 Martine Avenue  
White Plains, New York 10601

Telephone: (914)995-2900

E-mail: [ce@westchestergov.com](mailto:ce@westchestergov.com)



ACT NO. -2021

HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER

Your Committee is in receipt of a communication from the County Executive recommending the adoption of an Act authorizing and directing the Commissioner of Finance of the County of Westchester to pay Mortgage Tax receipts to cities, towns and villages. The Mortgage Taxes to be distributed to the cities, town and villages for the period from October 1, 2020 through March 31, 2021 totals \$27,969,562.47 and will be apportioned as prescribed in the attached report of the County Clerk and the Commissioner of Finance in accordance with the requirements of Section 261(3) of the New York State Tax Law.

Approval of this Act requires an affirmative vote by a majority of all members of the Board of Legislators. After due consideration, your Committee recommends the adoption of the attached Act.

Dated: \_\_\_\_\_ 2021  
White Plains, New York

COMMITTEE ON BUDGET & APPROPRIATION

# FISCAL IMPACT STATEMENT

SUBJECT: Mtge Tax Receipts to Cities, Towns & Villages

NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

(To be completed by operating department and reviewed by Budget Department)

A)  GENERAL FUND       AIRPORT       SPECIAL REVENUE FUND (Districts)

### B) EXPENSES AND REVENUES

Total Current Year Cost      \$ 0

Total Current Year Revenue \$ 0

Source of Funds (check one):       Current Appropriations

Transfer of Existing Appropriations

Additional Appropriations

Other (explain)

Identify Accounts:

Potential Related Operating Budget Expenses:

Annual Amount \$ none

Describe: 711-5574

Potential Related Revenues:

Annual Amount \$ \_\_\_\_\_

Describe: Pass Through

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: None

Next Four years: None

Prepared by: Mario Arena 05-10-21

Title: Manager - Fiscal Ops

Department: Finance

Reviewed By: 

Budget Director

If you need more space, please attach additional sheets.

**ACT NO. - 2021**

**An act to authorize the Commissioner of the Westchester County Department of Finance to pay Mortgage Tax Receipts to Cities, Towns and Villages**

**BE IT ENACTED** by the Board of Legislators of the County of Westchester, as follows:

**Section 1.** The County of Westchester is hereby authorized and directed to pay, pursuant to Section 261(3) of the New York State Tax Law, as amended, from money on hand applicable for distribution to the Cities, Towns and Villages, an amount totaling \$27,969,562.47 in accordance with the attached report of the County Clerk and Commissioner of Finance representing the statement of mortgage taxes received and expenses incurred by the County Clerk for the period of October 1, 2020 through March 31, 2021.

**§2.** The Commissioner of Finance, or her duly authorized designee is hereby authorized and directed to pay the amount set forth in Section 1 of this Act to the Cities, Towns and Villages, as set forth in the attached report.

**§3.** This Act shall take effect immediately.

County of Westchester  
Mortgage Tax Allocation - Dept of Finance  
10-01-20 to 3-31-21

Town/City	Village	2020 Taxable Assessed Value	2020 Detail taxable Village/town Outside Breakdown	6/15/2021 Tax to be Distributed	% of Distribution	6/15/2021 Distribution
Bedford		592,144,304		924,258.68	1.000000	\$ 924,258.68
Cortlandt		109,479,604	81,753,094	1,295,920.92	0.873371	\$ 1,131,820.20
	Buchanan		6,929,805		0.031649	\$ 41,014.39
	Croton		20,796,705		0.094980	\$ 123,086.33
Eastchester		101,251,074	54,467,583	1,185,894.28	0.788973	\$ 911,920.52
	Bronxville		33,456,177		0.165214	\$ 195,926.26
	Tuckahoe		13,327,314		0.065813	\$ 78,047.50
Greenburgh		20,800,512,109	10,569,664,364	3,071,425.21	0.754072	\$ 2,318,076.41
	Ardsley		1,126,629,782		0.027130	\$ 83,327.32
	Dobbs Ferry		2,109,483,358		0.050707	\$ 155,744.25
	Elmsford		1,003,198,598		0.024115	\$ 73,066.87
	Hastings		1,930,570,687		0.048407	\$ 142,535.03
	Irvington		1,903,248,508		0.045750	\$ 140,517.83
	Tarrytown		2,155,716,834		0.051819	\$ 159,157.69
Harrison		127,305,082		1,208,275.33	0.500000	\$ 604,137.67
	Harrison				0.500000	\$ 604,137.67
Lewisboro		293,789,394		637,664.05	1.000000	\$ 637,664.05
Mamaroneck		9,783,319,062	4,295,627,541	1,227,951.99	0.719988	\$ 884,110.79
	Larchmont		2,846,437,593		0.145772	\$ 179,001.06
	Mamaroneck		2,621,253,928		0.134240	\$ 164,840.15 (1)
Mt. Kisco		292,045,576		298,444.05	0.500000	\$ 148,222.03
	Mt. Kisco				0.500000	\$ 148,222.03
Mt. Pleasant		142,594,651	104,182,146	1,676,376.64	0.865309	\$ 1,450,583.37
	Briarcliff Manor		2,543,818		0.008920	\$ 14,952.86 (2)
	Pleasantville		20,050,779		0.070307	\$ 117,860.86
	Sleepy Hollow		15,817,908		0.055485	\$ 92,979.54
Mt. Vernon		147,125,656		829,898.66	1.000000	\$ 829,898.66
New Castle		1,081,234,211		883,929.83	1.000000	\$ 883,929.83
New Rochelle		264,503,117		2,010,465.97	1.000000	\$ 2,010,465.97
No. Castle		121,297,134		853,564.10	1.000000	\$ 853,564.10
No. Salem		1,398,428,749		232,458.71	1.000000	\$ 232,458.71
Ossining		5,185,008,083	989,355,839	881,875.16	0.595405	\$ 525,073.26
	Briarcliff Manor		1,982,748,285		0.191200	\$ 168,614.63 (2)
	Ossining		2,212,903,959		0.213394	\$ 188,167.27
Peekskill		63,587,281		425,865.24	1.000000	\$ 425,865.24
Pelham		3,498,415,734		609,644.47	0.500000	\$ 304,822.24
	Pelham		1,568,797,572		0.224215	\$ 136,691.70
	Pelham Manor		1,929,618,162		0.275785	\$ 168,130.54
Pound Ridge		376,183,897		319,158.82	1.000000	\$ 319,158.82
Rye City		141,347,177		915,632.58	1.000000	\$ 915,632.58
Rye Town		8,255,501,837		1,089,415.06	0.500000	\$ 544,707.53
	Mamaroneck		1,779,713,215		0.107790	\$ 117,427.53 (1)
	Port Chester		3,410,035,832		0.208531	\$ 224,998.10
	Rye Brook		3,085,752,790		0.185879	\$ 202,281.90
Scarsdale		8,968,328,360		1,409,231.68	0.500000	\$ 704,615.84
	Scarsdale				0.500000	\$ 704,615.84
Somers		499,914,793		758,399.18	1.000000	\$ 758,399.18
White Plains		283,769,745		1,201,960.15	1.000000	\$ 1,201,960.15
Yonkers		480,210,993		2,898,193.55	1.000000	\$ 2,898,193.55
Yorktown		130,105,169		1,325,658.36	1.000000	\$ 1,325,658.36
		<u>63,075,402,812.00</u>	<u>47,856,082,154.00</u>	<u>27,969,562.47</u>		<u>\$ 27,969,562.47</u>
		63,075,402,812.00		27,969,562.47		

(1) (2) combined payments

County of Westchester  
Mortgage Tax  
3 year comparison

Town/City	Village	June 6 Mth 2021 vs 2020	June 6 Mth 2021 vs 2020	June 6 Mth 2021	June 6 Mth 2020	6 Mth June 2019	6 Mth June 2018	December 6 Mth Dec-20	December 6 Mth Dec-19	December 6 Mth Dec-18
Bedford		91%	\$ 440,807.89	\$ 924,258.68	\$ 483,450.79	\$ 450,869.68	\$ 399,474.83	\$ 664,583.75	363,604.61	444,341.00
Cortlandt		48%	\$ 364,846.79	\$ 1,131,820.20	\$ 768,973.41	\$ 535,433.32	\$ 561,472.61	\$ 717,194.48	782,868.79	569,178.24
	Buchanan	48%	\$ 13,236.75	\$ 41,014.39	\$ 27,777.84	\$ 19,356.81	\$ 20,771.77	\$ 25,974.79	27,570.33	21,056.78
	Croton	48%	\$ 39,981.34	\$ 123,086.33	\$ 83,124.99	\$ 58,081.87	\$ 61,545.36	\$ 77,728.92	82,703.07	62,389.79
Eastchester		1%	\$ 13,260.73	\$ 911,920.52	\$ 898,659.79	\$ 398,403.58	\$ 707,567.98	\$ 760,861.99	724,450.75	601,175.93
	Bronxville	1%	\$ 2,468.78	\$ 195,926.28	\$ 193,457.48	\$ 85,314.25	\$ 151,141.35	\$ 183,793.29	155,918.78	128,415.29
	Tuckahoe	3%	\$ 1,965.14	\$ 78,047.50	\$ 76,082.35	\$ 33,673.31	\$ 59,948.44	\$ 64,418.11	61,539.95	50,932.71
Greenburgh		63%	\$ 891,423.92	\$ 2,316,076.41	\$ 1,424,652.49	\$ 1,426,531.03	\$ 1,645,378.80	\$ 1,551,503.78	2,306,114.21	1,739,840.05
	Ardsley	62%	\$ 31,938.77	\$ 83,327.32	\$ 51,388.55	\$ 51,833.88	\$ 59,142.97	\$ 55,964.20	83,784.04	62,538.45
	Dobbs Ferry	63%	\$ 60,372.41	\$ 155,744.25	\$ 95,371.84	\$ 93,412.54	\$ 104,997.82	\$ 103,863.78	151,009.68	111,025.68
	Elmsford	68%	\$ 30,049.47	\$ 74,066.87	\$ 44,017.21	\$ 43,124.90	\$ 49,968.50	\$ 47,930.51	69,715.23	52,835.15
	Hastings	62%	\$ 54,649.02	\$ 142,535.03	\$ 87,868.01	\$ 87,186.49	\$ 99,342.41	\$ 95,711.40	140,944.72	105,045.79
	Irvington	59%	\$ 52,324.22	\$ 140,517.83	\$ 88,193.60	\$ 88,115.22	\$ 101,153.01	\$ 98,046.36	142,446.08	108,960.34
	Tarrytown	61%	\$ 80,178.52	\$ 159,157.69	\$ 98,979.17	\$ 99,142.49	\$ 112,988.40	\$ 107,792.29	160,272.64	119,475.22
Harrison		56%	\$ 216,702.15	\$ 604,137.67	\$ 387,435.52	\$ 585,201.59	\$ 306,973.49	\$ 411,998.85	411,875.09	340,245.60
	Harrison	58%	\$ 216,702.15	\$ 604,137.67	\$ 387,435.52	\$ 585,201.59	\$ 306,973.49	\$ 411,998.85	411,875.09	340,245.60
Lewisboro		120%	\$ 347,278.70	\$ 837,664.05	\$ 290,385.35	\$ 228,317.93	\$ 260,128.78	\$ 441,262.81	289,343.91	313,226.87
Mamaroneck		77%	\$ 384,920.28	\$ 884,119.79	\$ 499,190.53	\$ 417,385.92	\$ 459,708.02	\$ 948,981.88	829,684.51	777,789.80
	Larchmont	78%	\$ 78,174.30	\$ 179,001.05	\$ 100,828.75	\$ 84,548.08	\$ 93,744.28	\$ 191,271.83	168,057.62	158,608.64
	Mamaroneck	77%	\$ 71,749.45	\$ 164,840.15	\$ 93,090.70	\$ 77,448.71	\$ 88,174.67	\$ 178,598.28	153,945.75	145,801.40
Mt. Kisco		156%	\$ 90,294.62	\$ 148,222.03	\$ 57,927.41	\$ 96,800.08	\$ 75,839.78	\$ 87,334.14	69,358.43	68,136.06
	Mt. Kisco	156%	\$ 90,294.62	\$ 148,222.03	\$ 57,927.41	\$ 96,800.08	\$ 75,839.78	\$ 87,334.14	69,358.43	68,136.06
Mt. Pleasant		119%	\$ 788,139.06	\$ 1,450,583.37	\$ 662,444.31	\$ 584,915.38	\$ 677,065.74	\$ 968,621.90	1,439,326.36	826,855.30
	Briarcliff	121%	\$ 8,201.68	\$ 14,952.80	\$ 6,751.18	\$ 5,957.91	\$ 6,871.93	\$ 9,851.15	14,660.90	8,392.23
	Pleasantville	122%	\$ 64,797.30	\$ 117,860.88	\$ 53,063.57	\$ 45,991.51	\$ 51,757.07	\$ 77,429.01	113,173.29	63,207.46
	Sleepy Hollow	124%	\$ 51,483.03	\$ 92,978.54	\$ 41,518.52	\$ 36,209.49	\$ 40,001.90	\$ 60,579.85	89,102.24	48,851.68
Mt. Vernon		-18%	\$ (194,281.38)	\$ 829,898.68	\$ 1,024,180.04	\$ 859,820.94	\$ 978,446.28	\$ 843,995.13	723,703.36	672,952.51
New Castle		89%	\$ 416,581.09	\$ 883,929.83	\$ 467,368.54	\$ 360,878.89	\$ 380,845.94	\$ 831,430.00	822,097.85	787,397.85
New Rochelle		73%	\$ 851,296.51	\$ 2,010,483.97	\$ 1,159,169.48	\$ 1,008,888.32	\$ 1,045,304.22	\$ 1,242,438.38	1,504,308.75	1,104,576.55
No. Castle		44%	\$ 199,824.28	\$ 653,584.10	\$ 453,739.84	\$ 270,048.34	\$ 367,058.83	\$ 857,934.27	527,483.28	455,855.72
No. Salem		37%	\$ 62,245.86	\$ 232,458.71	\$ 170,212.85	\$ 83,359.30	\$ 68,101.45	\$ 148,661.83	104,590.04	114,836.98
Ossining		55%	\$ 185,245.43	\$ 525,073.28	\$ 339,827.83	\$ 228,993.25	\$ 279,519.60	\$ 408,718.81	354,521.68	381,387.14
	Briarcliff	53%	\$ 58,350.88	\$ 168,614.63	\$ 110,283.75	\$ 73,094.22	\$ 89,512.36	\$ 132,818.71	113,182.80	122,134.06
	Ossining	57%	\$ 67,966.80	\$ 188,187.27	\$ 120,220.47	\$ 81,988.60	\$ 99,359.22	\$ 144,991.88	126,834.28	135,569.49
Peekskill		30%	\$ 98,198.80	\$ 425,865.24	\$ 327,668.44	\$ 305,777.23	\$ 278,087.67	\$ 238,377.28	272,853.67	236,005.85
Pelham		117%	\$ 164,578.34	\$ 304,822.24	\$ 140,245.90	\$ 148,122.74	\$ 145,537.12	\$ 249,793.45	277,986.21	227,144.92
	Pelham	118%	\$ 73,952.65	\$ 136,691.70	\$ 62,739.04	\$ 65,344.27	\$ 84,929.89	\$ 111,745.17	124,311.97	101,338.38
	Pelham Manor	117%	\$ 90,623.69	\$ 168,130.54	\$ 77,508.85	\$ 80,778.46	\$ 60,607.22	\$ 138,048.27	153,674.23	125,806.54
Pound Ridge		101%	\$ 160,240.27	\$ 319,158.82	\$ 158,918.55	\$ 132,698.91	\$ 194,847.29	\$ 284,094.21	170,758.12	140,911.22
Rye City		41%	\$ 285,008.10	\$ 915,632.58	\$ 650,624.48	\$ 1,134,081.25	\$ 619,217.34	\$ 1,088,605.81	1,034,032.35	1,003,525.54
Rye Town		54%	\$ 190,457.22	\$ 544,707.53	\$ 354,250.31	\$ 355,571.15	\$ 375,051.97	\$ 483,302.54	399,504.28	582,498.14
	Mamaroneck	50%	\$ 38,968.85	\$ 117,427.53	\$ 78,458.88	\$ 79,183.15	\$ 83,007.98	\$ 107,941.20	88,944.27	124,494.30
	Port Chester	64%	\$ 88,037.04	\$ 224,998.10	\$ 138,981.05	\$ 136,123.82	\$ 140,968.53	\$ 186,856.52	152,942.80	211,419.80
	Rye Brook	48%	\$ 63,451.53	\$ 202,281.90	\$ 138,830.37	\$ 140,284.17	\$ 151,077.46	\$ 189,405.83	157,617.19	228,584.04
Scarsdale		64%	\$ 274,905.03	\$ 704,615.84	\$ 429,710.82	\$ 281,447.12	\$ 413,733.58	\$ 584,610.54	470,066.97	533,776.12
	Scarsdale	64%	\$ 274,905.03	\$ 704,615.84	\$ 429,710.82	\$ 281,447.12	\$ 413,733.58	\$ 584,610.54	470,066.97	533,776.12
Somers		82%	\$ 340,713.04	\$ 758,999.18	\$ 417,888.14	\$ 320,137.84	\$ 513,883.87	\$ 488,798.68	377,642.03	389,427.52
White Plains		-33%	\$ (589,642.43)	\$ 1,201,960.15	\$ 1,791,802.58	\$ 930,218.43	\$ 948,197.71	\$ 632,208.78	1,531,521.44	1,469,425.42
Yonkers		33%	\$ 721,251.56	\$ 2,898,193.55	\$ 2,178,941.99	\$ 2,081,002.17	\$ 2,050,418.80	\$ 2,058,751.87	2,578,158.75	2,086,594.66
Yorktown		71%	\$ 549,857.07	\$ 1,325,858.38	\$ 775,801.29	\$ 601,070.84	\$ 913,924.48	\$ 751,858.81	674,627.61	675,002.90
		47%	\$ 8,918,912.08	\$ 27,869,582.47	\$ 19,050,850.39	\$ 18,091,147.01	\$ 17,268,975.34	\$ 21,000,131.79	\$ 22,283,983.22	\$ 19,737,148.42





NEW YORK STATE MORTGAGE TAX SEMI-ANNUAL REPORT  
 COUNTY OF WESTCHESTER FOR THE PERIOD  
 CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE 11

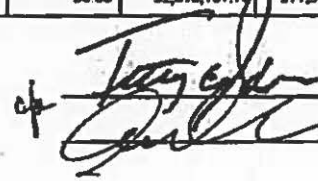
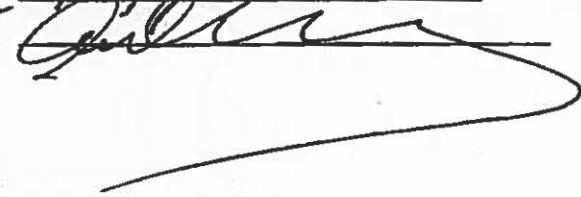
PART I

10/01/2020

THROUGH

03/31/2021

Month	BASIC TAX DISTRIBUTED					TREASURER			ALL OTHER TAXES DISTRIBUTED				
	1 State refunded	2 Interest received by recording office	3 Recording office's expense	4 Refunds or adjustments	5 Amount paid treasurer (Col 1 + Col 2 - Col 3 - Col 4)	6 Interest received by treasurer	7 Treasurer's expense	8 Tax debts share (Col 6 + Col 7 - Col 8)	9 Local tax	10 Additional tax	11 Special assessment fund	12 Special additional tax	13 County Tax
Oct-20	\$1,960,439.02	\$2,409.42	\$30,091.90	\$0.00	\$4,932,756.54				\$319,863.21	\$3,322,980.38	\$2,163,896.48	\$235,775.01	\$2,466,396.45
Nov-20	\$4,278,926.90	\$1,938.17	\$30,210.63	\$0.00	\$4,230,654.02				\$430,877.68	\$2,744,170.60	\$1,893,317.23	\$180,627.54	\$2,125,327.01
Dec-20	\$1,789,960.50	\$2,020.45	\$30,447.88	\$0.00	\$4,761,533.87				\$462,334.13	\$3,004,075.07	\$2,113,525.61	\$198,464.02	\$2,380,766.54
Jan-21	\$1,919,519.00	\$1,877.19	\$30,625.18	\$0.00	\$4,890,771.01				\$501,061.26	\$2,968,772.18	\$2,089,101.69	\$298,155.48	\$2,445,385.30
Feb-21	\$4,303,617.50	\$1,296.71	\$30,842.44	\$0.00	\$4,274,071.77				\$461,253.08	\$2,300,992.95	\$1,893,571.42	\$182,648.22	\$2,137,035.88
Mar-21	\$1,889,026.50	\$1,495.13	\$30,745.57	\$0.00	\$4,839,776.06				\$322,798.34	\$2,868,919.56	\$2,178,457.56	\$183,362.41	\$2,446,289.31
<b>Totals</b>	<b>\$28,141,489.02</b>	<b>\$11,037.07</b>	<b>\$182,963.62</b>	<b>\$0.00</b>	<b>\$27,969,562.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,898,187.70</b>	<b>\$17,309,910.66</b>	<b>\$12,333,869.99</b>	<b>\$1,379,032.68</b>	<b>\$14,001,200.69</b>

  
 Recording Officer  
  
 Treasurer

DISTRIBUTION STATEMENT

(Columns 1 through 4)

The total estimated amount to collect is based on average earnings and property in the appropriate district. Additions and deductions provide adjustments and corrections to the estimated amounts based on the Department's Authority. For more information and details to precisely the value of the Tax Department owed on the basis of this part.

CREDIT STATEMENT

(Column 5)

This column is the net amount due each tax district for the total amount of payments and cost of service in a year.

Tax districts	Taxes collected	Additions	Deductions	Amount of Taxes Collected as adjusted and corrected	Net Amount due each tax district
BEDFORD	929,940.02			929,940.02	924,258.68
CORTLANDT	1,303,886.84			1,303,886.84	1,295,920.92
EASTCHESTER	1,193,183.87			1,193,183.87	1,185,894.28
GREENBURGH	3,090,305.00			3,090,305.00	3,071,425.31
HARRISON	1,215,702.50			1,215,702.50	1,208,275.33
LEWISBORO	641,583.72			641,583.72	637,664.05
MAMARONECK	1,235,500.11			1,235,500.11	1,237,951.99
MT. KISCO	298,266.27			298,266.27	296,444.05
MT. PLEASANT	1,686,681.19			1,686,681.19	1,676,376.64
MT. VERNON	834,999.98			834,999.98	829,898.66
NEW CASTLE	889,363.07			889,363.07	883,929.63
NEW ROCHELLE	2,022,824.14			2,022,824.14	2,010,464.97
NORTH CASTLE	657,581.50			657,581.50	653,564.10
NORTH SALEM	233,887.60			233,887.60	232,458.71
OSSINING	887,295.97			887,295.97	881,875.16
PEEKSKILL	428,483.00			428,483.00	425,865.24
PELHAM	613,391.90			613,391.90	609,644.47
POUND RIDGE	321,120.66			321,120.66	319,158.82
RYE CITY	921,260.90			921,260.90	915,632.58
RYE TOWN	1,096,111.60			1,096,111.60	1,089,415.06
SCARSDALE	1,417,894.11			1,417,894.11	1,409,231.68
SOMERS	763,061.00			763,061.00	758,399.18
WHITE PLAINS	1,209,348.50			1,209,348.50	1,201,960.15
YONKERS	2,916,008.50			2,916,008.50	2,898,193.55
YORKTOWN	1,333,807.07			1,333,807.07	1,325,658.36
Total tax districts					
Totals	28,141,489.01	58.00	0.00	28,141,489.02	27,969,562.47

\*See refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers.

**2020 FIXED-DOLLAR PARTIAL EXEMPTIONS ADDED BACK TO ADJUSTED COUNTY TAXABLE VALUE**

MUNICIPALITY	REPORTED TAXABLE ASSESSED VALUE	VETERANS	CLERGY	VOLUNTEER FIRE COMPANIES	ADJUSTED TAXABLE VALUE
City of Mount Vernon	\$ 147,125,658.00	\$ 238,084.00	\$ 43,500.00	\$ 0.00	\$ 147,407,242.00
City of New Rochelle	\$ 284,503,117.00	\$ 318,886.00	\$ 28,500.00	\$ 0.00	\$ 284,850,453.00
City of Peekskill	\$ 83,587,281.00	\$ 42,210.00	\$ 7,500.00	\$ 0.00	\$ 83,636,991.00
City of Rye	\$ 141,847,177.00	\$ 135,092.00	\$ 4,500.00	\$ 0.00	\$ 141,986,769.00
City of White Plains	\$ 283,789,745.00	\$ 385,743.00	\$ 30,000.00	\$ 0.00	\$ 284,105,488.00
City of Yorktown	\$ 460,210,993.00	\$ 341,855.00	\$ 22,500.00	\$ 0.00	\$ 460,575,348.00
Town of Bedford	\$ 582,144,304.00	\$ 2,100.00	\$ 1,500.00	\$ 0.00	\$ 582,147,904.00
Town of Cortlandt	\$ 109,479,804.00	\$ 478,192.00	\$ 12,000.00	\$ 0.00	\$ 109,969,996.00
Town of Eastchester	\$ 101,251,074.00	\$ 322,515.00	\$ 10,500.00	\$ 0.00	\$ 101,584,089.00
Town of Greenburgh	\$ 20,800,512,109.00	\$ 41,477,416.00	\$ 22,500.00	\$ 0.00	\$ 20,842,012,025.00
Town of Harrison	\$ 127,305,082.00	\$ 202,800.00	\$ 1,500.00	\$ 0.00	\$ 127,509,382.00
Town of Lewisboro	\$ 293,789,394.00	\$ 27,700.00	\$ 1,500.00	\$ 0.00	\$ 293,818,594.00
Town of Mamaroneck	\$ 9,763,319,082.00	\$ 13,218,870.00	\$ 1,500.00	\$ 0.00	\$ 9,776,537,452.00
Town of Mount Kisco	\$ 292,045,576.00	\$ 183,043.00	\$ 3,000.00	\$ 0.00	\$ 292,048,576.00
Town of Mount Pleasant	\$ 142,594,851.00	\$ 348,522.00	\$ 6,000.00	\$ 0.00	\$ 142,949,373.00
Town of New Castle	\$ 1,061,234,211.00	\$ 70,000.00	\$ 1,500.00	\$ 0.00	\$ 1,061,235,711.00
Town of North Castle	\$ 121,297,134.00	\$ 70,000.00	\$ 1,500.00	\$ 0.00	\$ 121,368,634.00
Town of North Salem	\$ 1,398,428,749.00	\$ 345,790.00	\$ 1,500.00	\$ 0.00	\$ 1,398,476,039.00
Town of Ossining	\$ 5,185,008,083.00	\$ 3,998,516.00	\$ 10,500.00	\$ 0.00	\$ 5,189,015,099.00
Town of Pelham	\$ 3,498,415,734.00	\$ 2,017,889.00	\$ 1,500.00	\$ 0.00	\$ 3,500,435,117.00
Town of Pound Ridge	\$ 378,183,897.00	\$ 16,300.00	\$ 0.00	\$ 0.00	\$ 378,190,197.00
Town of Rye	\$ 8,256,501,837.00	\$ 13,410,590.00	\$ 6,000.00	\$ 0.00	\$ 8,268,918,427.00
Town of Scarsdale	\$ 8,988,028,380.00	\$ 16,697,431.00	\$ 0.00	\$ 0.00	\$ 8,985,025,710.00
Town of Somers	\$ 499,914,793.00	\$ 24,858.00	\$ 1,500.00	\$ 0.00	\$ 499,940,951.00
Town of Yorktown	\$ 130,105,189.00	\$ 507,541.00	\$ 4,500.00	\$ 0.00	\$ 130,617,210.00
<b>TOTALS:</b>	<b>\$ 63,075,402,812.00</b>	<b>\$ 94,836,421.00</b>	<b>\$ 225,000.00</b>	<b>\$ 0.00</b>	<b>\$ 63,170,464,233.00</b>

**NOTE:**

Chapter 280 of the Laws of 1985 requires that counties wishing to use equalization rates calculated by the then Office of Real Property Services add certain "fixed-dollar" exemptions back to stated taxable value when apportioning the county tax levy. Individual municipalities will, however, continue to use the stated taxable value to set the tax rate.

an at City of Westchester County, NY 914 965 1328

**2020 VILLAGE/TOWN-OUTSIDE BREAKDOWN  
OF COUNTY TAXABLE ASSESSED VALUE**


TOWN	VILLAGE	TAXABLE ASSESSED VALUE (\$)
Cortlandt	Buchanan	8,929,805
	Croton	20,796,705
	Unincorporated Area	81,753,094
Eastchester	Bronxville	33,456,177
	Juokahoe	13,327,314
	Unincorporated Area	54,467,583
Greenburgh	Ardsley	1,128,629,782
	Dobbs Ferry	2,109,483,358
	Elmsford	1,003,198,598
	Hastings	1,930,570,667
	Irvington	1,903,248,506
	Tarrytown	2,155,716,834
	Unincorporated Area	10,569,664,364
Mamaroneck	Larchmont	2,846,437,593
	Mamaroneck	2,621,253,928
	Unincorporated Area	4,295,627,541
Mt. Pleasant	Briarcliff Manor	2,543,818
	Pleasantville	20,050,779
	Sleepy Hollow	15,817,908
	Unincorporated Area	104,182,146
Ossining	Briarcliff Manor	1,982,748,285
	Ossining	2,212,903,959
	Unincorporated Area	989,355,839
Pelham	Pelham	1,568,797,572
	Pelham Manor	1,929,618,162
Rye Town	Mamaroneck	1,779,713,215
	Port Chester	3,410,035,832
	Rye Brook	3,065,752,790

**NOTE:**

(1) Harrison, Mt. Kisco and Scarsdale are coterminous town/villages; therefore, there is no village/town outside breakdown for these municipalities.

(2) Unincorporated area represents area outside villages. Pelham and Rye Town do not have unincorporated areas.

TO: Michelle Greenbaum, Assistant County Attorney  
Department of Law

FROM: David S. Kvinge, AICP, RLA, CFM   
Director of Environmental Planning

DATE: May 13, 2021

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR  
MORTGAGE TAX RECEIPTS DISTRIBUTION**

---

**PROJECT/ACTION:** Payment of mortgage tax receipts to the cities, towns and villages of Westchester County, apportioned according to and as mandated by Section 261(3) of the New York State Tax Law. Mortgage taxes are received by the County Clerk and an act of the Board of Legislators is needed to authorize the Commissioner of Finance to disburse these funds twice a year.

**With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required because the project/action:**

- DOES NOT MEET THE DEFINITION OF AN "ACTION" AS DEFINED UNDER SECTION 617.2(b)**
- MAY BE CLASSIFIED AS TYPE II PURSUANT TO SECTION 617.5(c)( ):**
- 

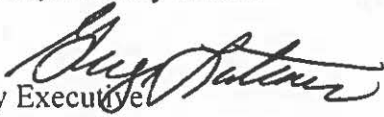
**COMMENTS:** None

DSK/CNM

cc: Andrew Ferris, Chief of Staff  
Paula Friedman, Assistant to the County Executive  
Norma Drummond, Commissioner  
Mario Arena, Department of Finance  
Claudia Maxwell, Associate Environmental Planner

May 24, 2021

TO: Hon. Benjamin Boykin, Chair  
Hon. Alfreda Williams, Vice Chair  
Hon. MaryJane Shimsky, Majority Leader  
Hon. Margaret Cunzio, Minority Leader

FROM: George Latimer   
Westchester County Executive

RE: **Message Requesting Immediate Consideration: ACT – Transfer of  
Appropriations Across County Departments.**

---

This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators May 24, 2021 Agenda.

Transmitted herewith is an Act authorizing the transfer of appropriations across County departments.

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for May 24, 2021 “blue sheet” calendar.

Thank you for your prompt attention to this matter.

George Latimer  
County Executive

May 21, 2021

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, New York 10601

Members of the Board of Legislators:

Transmitted herein is an Act authorizing the transfer of appropriations across County departments in the amount of \$75,981,000. These transfers are required to complete the 2020 fiscal year on a sound financial basis, and are fully funded by savings within the 2020 Operating Budget.

Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase in the appropriations for various departments. Increased appropriations are needed primarily for COVID mitigation and response activities across multiple departments. These increases are fully funded by savings from other departments during fiscal year 2020.

Therefore, I recommend approval of the attached Act in the amount of \$75,981,000 for the 2020 County Operating Budget.

Respectfully submitted,



George Latimer  
County Executive

Attachment

**TO THE HONORABLE BOARD OF LEGISLATORS  
COUNTY OF WESTCHESTER, NEW YORK**

Your committee is in receipt of an Act authorizing the transfer of appropriations across County departments in the amount of \$75,981,000. These transfers are required to complete the 2020 fiscal year on a sound financial basis, and are fully funded by savings within the 2020 Operating Budget. Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase in the appropriations for various departments. Increased appropriations are needed primarily for COVID mitigation and response activities across multiple departments. These increases are fully funded by savings from other departments during fiscal year 2020.

Therefore, the committee recommends approval of the attached Act in the amount of \$75,981,000 for the 2020 County Operating Budget.

Dated:

White Plains, NY



# FISCAL IMPACT STATEMENT

SUBJECT: 2020 BOL Transfers

NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$                   -

Total Current Year Revenue \$                   -

Source of Funds (check one):  Current Appropriations  Transfer of Existing Appropriations

Additional Appropriations

Other (explain)

Identify Accounts: \_\_\_\_\_

Potential Related Operating Budget Expenses: Annual Amount \$                   -

Describe: \_\_\_\_\_

Potential Related Operating Budget Revenues: Annual Amount \$                   -

Describe: \_\_\_\_\_

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: \_\_\_\_\_

Next Four Years: \_\_\_\_\_

Prepared by: Gideon Grande

Title: Deputy Director

Department: Budget

Date: May 20, 2021

Reviewed By: 

Budget Director

Date: 5/20/21

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

SECTION 1. The following transfers in 2020 County Operating Budget are hereby authorized:

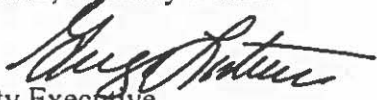
Youth Bureau (11-0400)	
Emergency Contractual (101-11-0400-4998)	1,391,000
Economic Development (11-0710)	
Emergency Contractual (101-11-0710-4998)	16,001,000
Office for Women (11-0900)	
Emergency Contractual (101-11-0900-4998)	317,000
Elections (14)	
Emergency Equipment (101-14-1000-2998)	3,461,000
Emergency Supplies (101-14-1000-3998)	1,438,000
Information Technology (16)	
Emergency Equipment (101-16-6000-2998)	1,467,000
Law (18)	
Litigation (101-18-1000-4923)	839,000
Annual Regular Salary (101-18-2000-1010)	26,000
Emergency Services (20)	
Overtime (101-20-1000-1400)	224,000
Emergency Equipment (101-20-1000-2998)	633,000
Emergency Supplies (101-20-1000-3998)	4,765,000
Emergency Contractual (101-20-1000-4998)	50,000
Social Services (22)	
Emergency Contractual (101-22-0010-4998)	3,642,000
Medicaid - Disproportionate Share Hospital (101-22-8900-5761)	36,733,000
Community Mental Health (26)	
Annual Regular Salary (101-26-2000-1010)	32,000
Emergency Contractual (101-26-2000-4998)	460,000
Health (27)	
Special Education Itinerant Teaching (101-27-2700-4534)	(1,380,000)
Special Education Related Services (101-27-2700-4535)	(2,286,000)
Special Education Tuition (101-27-2700-4538)	(1,992,000)
Special Education Transportation (101-27-2700-4539)	(6,803,000)
Early Intervention (101-27-2700-4541)	(4,525,000)
Public Safety (38)	
Overtime (101-38-2000-1400)	2,101,000
Probation (39)	
Annual Regular Salary (101-39-1000-1010)	(638,000)

Public Administrator (40)	
Annual Regular Salary (101-40-1000-1010)	35,000
Transportation (44)	
Bus Operating Assistance (101-44-2100-4924)	1,100,000
Emergency Contractual (101-44-2100-4998)	1,266,000
Public Works (46)	
Technical Services (101-46-2000-4420)	(1,032,000)
Energy Utilities (101-46-3400-3200)	(3,622,000)
Debt Service (51)	
Bond Interest (131-51-2100-4463)	(1,485,000)
Miscellaneous Budgets (52)	
NYS Pension (101-52-1500-1650)	(1,349,000)
Healthcare (101-52-1500-1680)	(25,656,000)
Tax Certioraris (101-52-2020-5100)	(6,146,000)
Indigent Criminal Defense - Felony (101-52-2090-5100)	(1,577,000)
Indigent Criminal Defense - Misdemeanor (101-52-2091-5100)	(1,811,000)
Muni & School SUT Distribution (101-52-2102-5100)	(15,679,000)
TOTAL TRANSFER AUTHORITY REQUESTED	<u>75,981,000</u>

SECTION 2. This ACT shall take effect immediately.

May 24, 2021

TO: Hon. Benjamin Boykin, Chair  
Hon. Alfreda Williams, Vice Chair  
Hon. MaryJane Shimsky, Majority Leader  
Hon. Margaret Cunzio, Minority Leader

FROM: George Latimer   
Westchester County Executive

RE: Message Requesting Immediate Consideration: **RES – Transfer of Appropriations Within Various Departments.**

---

This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators May 24, 2021 Agenda.

Transmitted herewith is a Resolution authorizing the transfer of appropriations within various departments.

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for May 24, 2021 "blue sheet" calendar.

Thank you for your prompt attention to this matter.



George Latimer  
County Executive

May 21, 2021

Westchester County Board of Legislators  
800 Michaelian Office Building  
White Plains, New York 10601

Members of the Board of Legislators:

Transmitted herein is a Resolution authorizing the transfer of appropriations within various departments in the amount of \$7,711,000. These transfers are required to fund expenses in several departments, primarily for COVID mitigation and response activities, and are fully funded by expenditure savings within each department.

Pursuant to Section 167.121 of the Laws of Westchester County, this resolution requires Committee approval for transfers within the same department.

Therefore, upon the recommendation of the Budget Director, I recommend approval of the attached Resolution in the amount of \$7,711,000 for the 2020 County Budget.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "George Latimer".

George Latimer  
County Executive

Attachment

TO THE HONORABLE BOARD OF LEGISLATORS  
COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a Resolution authorizing the transfer of appropriations within various departments in the amount of \$7,711,000. These transfers are required to fund expenses in several departments, primarily for COVID mitigation and response activities, and are fully funded by expenditure savings within each department.

Pursuant to Section 167.121 of the Laws of Westchester County, only Committee approval is required for transfers within the same department.

Therefore, the Committee on Budget and Appropriation approves the attached Resolution in the amount of \$7,711,000 for the 2020 County Budget.

Dated:

White Plains, NY

# FISCAL IMPACT STATEMENT

SUBJECT: 2020 B&A Transfers

NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$                   -

Total Current Year Revenue \$                   -

Source of Funds (check one):  Current Appropriations  Transfer of Existing Appropriations

Additional Appropriations

Other (explain)

Identify Accounts: \_\_\_\_\_

Potential Related Operating Budget Expenses: Annual Amount \$                   -

Describe: \_\_\_\_\_

\_\_\_\_\_

Potential Related Operating Budget Revenues: Annual Amount \$                   -

Describe: \_\_\_\_\_

\_\_\_\_\_

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: \_\_\_\_\_

Next Four Years: \_\_\_\_\_

\_\_\_\_\_

Prepared by: Gideon Grande

Title: Deputy Director

Department: Budget

Date: May 20, 2021

Reviewed By: 

Budget Director

Date: 5/20/21

"Transfer Resolution No. - 2020"

WHEREAS, the County Executive and the Budget Director have informed this Committee that they are in receipt of a transfer request, attached herein as accompanying Schedule "A", and;

WHEREAS, the Budget Director has assured the Committee that said transfers are in order and may be accomplished without requirement of any additional appropriations to the 2020 County Budget, and said transfers are necessary to fund expenses within several departments, and;

WHEREAS, the County Executive has requested, on the recommendation of the Budget Director, that these transfers of appropriations be approved by this Committee of the County Board of Legislators, and;

WHEREAS, your Committee has reviewed these transfers and concurs in the need for same; therefore, be it

RESOLVED, that in accordance with the provision of Section 167.121 of the Laws of Westchester County, and based upon the recommendation of the Budget Director, and the authorization of the County Executive, this Committee of the County Board of Legislators approves and hereby authorizes the Budget Director to make transfers of funds between general classifications of accounts in the 2020 County Budget in the amount of \$7,711,000 as set forth on the Schedule "A" which is attached hereto and made a part hereof.

Dated:

White Plains, New York



2020 YEAR END TRANSFERS BY COMMITTEE RESOLUTION - SCHEDULE A

	FUND	DEPT	UNIT	OBJECT	AMOUNT
<b>Office of the County Executive (101-11-0100)</b>					
Annual Regular Salary	101	11	0100	1010	(40,000)
Hourly Wages	101	11	0100	1200	(34,000)
Emergency Supplies	101	11	0100	3998	74,000
<b>Tourism (101-11-0720)</b>					
Annual Regular Salary	101	11	0720	1010	(1,000)
Emergency Supplies	101	11	0720	3998	1,000
<b>Budget (101-13)</b>					
Annual Regular Salary	101	13	1000	1010	(2,000)
Emergency Supplies	101	13	1000	3998	2,000
<b>Elections (101-14)</b>					
Overtime	101	14	1000	1400	1,326,000
Technical Services	101	14	1000	4420	(1,326,000)
<b>Finance (101-15)</b>					
Annual Regular Salary	101	15	1000	1010	50,000
Hourly Wages	101	15	1000	1200	36,000
Emergency Equipment	101	15	1000	2998	33,000
Technical Services	101	15	1000	4420	(43,000)
Services by IT	101	15	1000	5205	(9,000)
Services by Law	101	15	1000	5325	(98,000)
Annual Regular Salary	101	15	3000	1010	31,000
<b>Information Technology (101-16)</b>					
Annual Regular Salary	101	16	2000	1010	(10,000)
Bond Interest	101	16	2000	4463	10,000
Emergency Equipment	101	16	6000	2998	839,000
Equipment Service & Rental	101	16	6000	4070	(394,000)
Communications	101	16	6000	4140	(103,000)
Telephone Expenses	101	16	6000	4160	(54,000)
Repairs & Maintenance	101	16	6000	4200	(201,000)
Technical Services	101	16	6000	4420	(87,000)
Annual Regular Salary	101	16	7000	1010	(35,000)
Emergency Contractual	101	16	7000	4998	35,000
<b>Law (101-18)</b>					
Annual Regular Salary	101	18	1000	1010	55,000
Replacement Equipment	101	18	1000	2300	(30,000)
Printing & Office Supplies	101	18	1000	3600	(13,000)
Postage	101	18	1000	3700	(12,000)

2020 YEAR END TRANSFERS BY COMMITTEE RESOLUTION - SCHEDULE A

	FUND	DEPT	UNIT	OBJECT	AMOUNT
<b>Planning (101-19)</b>					
Annual Regular Salary	101	19	0100	1010	(83,000)
Emergency Contractual	101	19	0100	4998	83,000
<b>Social Services (101-22)</b>					
Emergency Equipment	101	22	0010	2998	35,000
Emergency Supplies	101	22	0010	3998	466,000
Overtime	101	22	5000	1400	(501,000)
<b>Consumer Protection (101-25)</b>					
Annual Regular Salary	101	25	0200	1010	(12,000)
Services by Law	101	25	0200	5325	12,000
<b>Health (101-27)</b>					
Annual Regular Salaries	101	27	0010	1010	(205,000)
Emergency Equipment	101	27	0010	2998	35,000
Emergency Supplies	101	27	0010	3998	170,000
<b>Labs &amp; Research (101-31)</b>					
Emergency Equipment	101	31	0010	2998	178,000
Services by DPW	101	31	0010	5280	(178,000)
<b>Correction (101-35)</b>					
Contractual Services	101	35	1000	4380	(891,000)
Annual Regular Salary	101	35	2000	1010	(891,000)
Emergency Equipment	101	35	2000	2998	1,455,000
Emergency Supplies	101	35	2000	3998	327,000
<b>District Attorney (101-37)</b>					
Annual Regular Salaries	101	37	0100	1010	68,000
Technical Services	101	37	0100	4420	(68,000)
<b>Public Safety (101-38)</b>					
207-c Disability	101	38	1000	1520	15,000
Services by IT	101	38	1000	5205	(15,000)
Hourly Wages	101	38	2000	1200	133,000
Overtime	101	38	2000	1400	1,280,000
Replacement Equipment	101	38	2000	2300	(1,308,000)
General Supplies	101	38	2000	3240	(105,000)
Equipment Service & Rental	101	38	2000	4070	(340,000)
Annual Regular Salaries	101	38	2500	1010	19,000
Overtime	101	38	2500	1400	255,000
Holiday Pay	101	38	2500	1490	66,000

2020 YEAR END TRANSFERS BY COMMITTEE RESOLUTION - SCHEDULE A

	FUND	DEPT	UNIT	OBJECT	AMOUNT
Overtime	101	38	3000	1400	71,000
General Supplies	101	38	3000	3240	(52,000)
Contractual Services	101	38	3000	4380	(19,000)
Annual Regular Salaries	101	38	4000	1010	99,000
Holiday Pay	101	38	4000	1490	11,000
Shift Differential	101	38	4000	1540	5,000
Contractual Services	101	38	4000	4380	(47,000)
Services by IT	101	38	4000	5205	(68,000)
<b>Public Administrator (101-40)</b>					
Emergency Supplies	101	41	1000	3998	1,000
Equipment Service & Rental	101	41	1000	4070	(1,000)
<b>Public Works (101-46)</b>					
Annual Regular Salaries	101	46	2000	1010	9,000
Contractual Services	101	46	2000	4380	(9,000)
Emergency Equipment	101	46	3300	2998	9,000
Utilities	101	46	3300	3200	(9,000)
Annual Regular Salaries	101	46	6700	1010	2,000
Replacement Equipment	101	46	6700	2300	20,000
General Supplies	101	46	6700	3240	(22,000)
<b>Miscellaneous Budgets (101-52)</b>					
MCTD Mobility Tax	101	52	1500	1710	13,000
Unemployment Insurance	101	52	1500	1720	223,000
Indigent Criminal Defense - Legal Aid	101	52	2085	5100	44,000
Out of County Community College	101	52	2115	5100	84,000
NYS Court Facilities	101	52	2151	5280	(365,000)
Cornell Cooperative Extension	101	52	2170	5100	1,000
<b>Environmental Facilities - North Yonkers Pump Station (233-60)</b>					
Automotive Supplies	233	60	1310	3010	1,000
Bond Interest	233	60	1310	4463	(1,000)
<b>Environmental Facilities - Water District #1 (241-60)</b>					
Annual Regular Salary	241	60	5110	1010	(4,000)
Rental & Taxes	241	60	5110	4320	4,000
<b>Environmental Facilities - Refuse District (251-60)</b>					
Annual Regular Salary	251	60	7700	1010	(25,000)
Replacement Equipment	251	60	7700	2300	25,000
<b>TOTAL TRANSFER AUTHORITY REQUESTED</b>					<b>7,711,000</b>

George Latimer  
County Executive

May 18, 2021

Honorable Westchester County Board of Legislators  
County of Westchester  
800 Michaelian Office Building  
148 Martine Avenue  
White Plains, New York 10601

Re: Approval of Agreement between the County of Westchester and the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200

Dear Members of the Honorable Board of Legislators:

This is to advise you that the Administration and the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 ("CSEA" or "the Union") have, subject to the approval of your Honorable Board, reached an agreement on a one (1) year contract commencing on January 1, 2022 and ending on December 31, 2022 ("Agreement"). A copy of the Agreement is attached. All other provisions of the prior collective bargaining agreement shall remain in full force and effect except as agreed to be modified by the provisions contained in the Agreement.

In accordance with the Agreement, I request that this matter be placed on the Board's agenda for a regularly scheduled meeting, as soon as practicable. Upon approval, all terms and conditions of the Agreement shall be implemented as soon as practicable, except those that may have an implementation dates that occurs at a specific period within the Agreement period. All terms and conditions that have no specific implementation date shall become effective on the first day of the Agreement.

The provisions of the Agreement that require your consideration and approval in compliance with the Public Employees' Fair Employment Act ("Taylor Law") are outlined below:

1. Wages

Effective January 1, 2022, each step in the salary schedule in effect on December 31, 2021 shall be increased by 2.00%.

Office of the County Executive

Michaelian Office Building  
148 Martine Avenue  
White Plains, New York 10601

Email: CE@westchestergov.com  
Telephone: (914)995-2900

westchestergov.com

2. Holidays With Pay

Effective January 1, 2021, the nineteenth day of June, known as Juneteenth, shall be considered a holiday with pay for all employees regularly scheduled to work on that date. All employees required to work on the nineteenth of June will receive their regular straight time pay for the day and will be granted an additional day off (hour for hour). The additional time off shall be taken with the approval of the employee's Department, in accordance with the procedures and policies in effect in their respective Departments.

I recommend approval of the Agreement reached between the Administration and the CSEA, for the period commencing on January 1, 2022 and ending on December 31, 2022.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "George Latimer", written in a cursive style.

George Latimer  
County Executive

HONORABLE BOARD OF LEGISLATORS  
WESTCHESTER COUNTY

Your Committee is in receipt of a communication from the County Executive pertaining to approval of the Agreement between the County of Westchester and the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 (“CSEA” or “the Union”) on a one (1) year contract commencing on January 1, 2022 and ending on December 31, 2022 (“Memorandum of Agreement” or “Agreement”). A copy of the Agreement is attached. All provisions of the prior collective bargaining agreement shall remain in full force and effect except as agreed to be modified by the provisions contained in the Memorandum of Agreement.

Upon approval, all terms and conditions of the Agreement shall be implemented as soon as practicable, except those that may have an implementation dates that occurs at a specific period within the Agreement period. All terms and conditions that have no specific implementation date shall become effective on the first day of the Agreement.

The provisions of the Agreement that require this Honorable Board’s consideration and approval in compliance with the Public Employees’ Fair Employment Act (“Taylor Law”) are outlined below:

1. Wages

Effective January 1, 2022, each step in the salary schedule in effect on December 31, 2021 shall be increased by 2.00%.

2. Holidays With Pay

Effective January 1, 2021, the nineteenth day of June, known as Juneteenth, shall be considered a holiday with pay for all employees regularly scheduled to work on that date. All

employees required to work on the nineteenth of June will receive their regular straight time pay for the day and will be granted an additional day off (hour for hour). The additional time off shall be taken with the approval of the employee's Department, in accordance with the procedures and policies in effect in their respective Departments.

Your Committee has carefully considered the subject matter, the Agreement, and the attached Act and recommends approval of the Agreement. An affirmative vote of a majority of the Board is required to pass this legislation.

Dated: White Plains, New York  
\_\_\_\_\_, 2021

COMMITTEE ON

## MEMORANDUM OF AGREEMENT

Memorandum of Agreement by and between the County of Westchester (the "County") and Civil Service Employees Association, Inc., Local 860, Local 1000, Unit 9200, AFSCME, AFL-CIO (the "CSEA") dated this 3rd day of March 2021.

WHEREAS, the County and CSEA are parties to a collective bargaining agreement which is scheduled to expire on December 31, 2021; and

WHEREAS, authorized representatives for the County and the CSEA met in good faith to negotiate a successor agreement and have done so in accordance with their statutory obligations; and

WHEREAS, the parties have reached a tentative agreement, which is subject to ratification by the membership of the CSEA and approval by the Westchester County Board of Legislators; it is stipulated and agreed as follows:

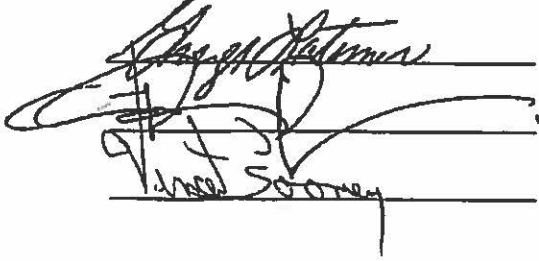
1. The duration of the agreement shall be from January 1, 2022 through December 31, 2022.
2. All provisions of the collective bargaining agreement which will expire on December 31, 2021 shall be incorporated into a successor agreement except as modified by this Memorandum of Agreement.
3. Wages  
Effective January 1, 2022, each step in the salary schedule in effect on December 31, 2021 shall be increased by 2.00%.
4. Holidays With Pay  
Effective January 1, 2021, the nineteenth day of June, known as Juneteenth, shall be considered a holiday with pay for all employees regularly scheduled to work on that date.  
All employees required to work on the nineteenth of June will receive their regular



straight time pay for the day and will be granted an additional day off (hour for hour).

The additional time off shall be taken with the approval of the employee's Department, in accordance with the procedures and policies in effect in their respective Departments.

For the County

  
\_\_\_\_\_

For the CSEA

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ACT NO. \_\_\_\_\_ 2021

AN ACT approving certain financial terms and conditions of employment requiring legislative approval by law in a Collective Bargaining Agreement for those employees of Westchester County represented by the Civil Service Employees Association, Inc., Local 1000, American Federation of State, County and Municipal Employees, AFL-CIO, Westchester County Local 860, Unit 9200 for a one (1) year period commencing on January 1, 2022 and ending on December 31, 2022.

BE IT ENACTED by the Westchester County Board of Legislators as follows:

**Section 1.** All provisions of the prior collective bargaining agreement shall remain in full force and effect except as agreed to be modified by the provisions contained in the Memorandum of Agreement for the term commencing on January 1, 2012 and ending on December 31, 2021.

**Section 2. Compensation:**

Effective January 1, 2022, each step in the salary schedule in effect on December 31, 2021 shall be increased by 2.00%.

**Section 3. Holidays With Pay:**

Effective January 1, 2021, the nineteenth day of June, known as Juneteenth, shall be considered a holiday with pay for all employees regularly scheduled to work on that date. All employees required to work on the nineteenth of June will receive their regular straight time pay for the day and will be granted an additional day off (hour for hour). The additional time off shall be taken with the approval of the employee's Department, in accordance with the procedures and policies in effect in their respective Departments.

**Section 4.** This Act shall take effect immediately.

George Latimer  
County Executive

Office of the County Attorney

John M. Nonna  
County Attorney

May 20, 2021

Westchester County Board of Legislators  
County of Westchester  
800 Michaelian Office Building  
148 Martine Avenue  
White Plains, New York 10601

Re: Request for Authorization to Settle the Lawsuit of Maria Leonardo and Brian Leonardo against the County of Westchester and Westchester County Parks Department in the amount of \$100,000.00

Dear Honorable Members of the Board:

Attached for your review is proposed legislation in connection with the above-referenced matter.

In or about October 2018, plaintiffs commenced an action in the Supreme Court, Westchester County against the County of Westchester and the Westchester County Parks Department ("County") for injuries suffered by Maria Leonardo ("Leonardo") when she tripped and fell on County property on August 25, 2017. Leonardo was 50 years old at the time of her accident. The accident occurred at the Croton Point Park; a Westchester County owned, operated, and maintained facility.

At the time of her accident, Leonardo was visiting her sister at a cabin she had rented at Croton Point Park. At about 5:30 p.m. Leonardo was attempting to exit the cabin when she tripped on broken floor tile near the opened front door of the premises. When she stumbled forward she attempted to break her fall by extending her arms outward to grab onto the door frame. The door frame became loose and cause Leonardo to further stumble through the doorway and down a step onto a concrete pad outside the entrance. She landed on her right foot which caused and avulsion, non-displaced fracture to her right cuboid bone. She also suffered meniscal tears to her right knee ultimately requiring arthroscopic surgery under general anesthesia.



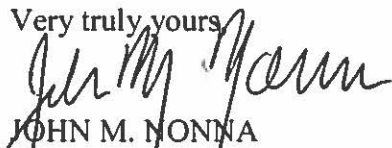
At a trial, Leonardo will argue that she suffered a permanent injury to her right ankle and knee as a result of this accident. Leonardo will also argue that the defective condition of both the tile flooring and the loosened door frame combined to create the accident. Finally, Leonardo will argue that the single step at the entrance to the front door of the cabin was not in compliance with Residential Code of New York State by being of an unsafe height greater than required by the aforementioned code by at least an inch.

County personnel responsible at Croton Point Park have testified that there are no formal inspections conducted at the rental cabins other than a general walk through at the end of each rental season. Further, it was discovered that erosion under the cabin structure resulted in loss of support under the front door which caused the door frame to become loose and unsecured. The erosion also caused the concrete pad outside the front door to sink creating a step higher than permitted by code.

The County did file a motion for summary judgment arguing that the tile defect was de minimus and non-actionable, and that the loose/unsecured door frame was the result of a latent defect that could not have been discovered upon any inspection. However, the Court denied the County's motion.

Plaintiffs' initial demand to settle was \$275,000. After extensive negotiations, the parties eventually settled all claims for the amount of \$100,000.00.

Therefore, I am requesting that this Board approve the accompanying Act authorizing the settlement of all claims of plaintiff's damages, past and future, by payment in the amount of \$100,000.00, inclusive of counsel fees. Plaintiff's counsel has indicated that such an amount would be acceptable to plaintiff.

Very truly yours,  
  
JOHN M. NONNA  
Westchester County Attorney

JMN/jf  
Enclosure

BOARD OF LEGISLATORS  
COUNTY OF WESTCHESTER

Your Committee is in receipt of a proposed Act which, if enacted by your Board, would authorize the settlement of the lawsuit of Maria Leonardo and Brian Leonardo against the County of Westchester and Westchester County Parks Department, in an amount not to exceed \$100,000.00.

Plaintiff Maria Leonardo (“plaintiff”) alleges that on August 25, 2017, she suffered physical injuries when she tripped and fell while exiting a cabin owned and maintained by the County located at Croton Point Park. Plaintiff alleges defective conditions of the cabin flooring and structure resulted in this accident and her injuries.

At a trial, plaintiff, 50 years old at the time of the accident, will argue that she suffered a permanent injury to her right ankle and knee which required surgeries and a permanent loss of function. Under these factual circumstances, the court or jury would likely find in plaintiff’s favor on the issue of liability.

Your Committee has carefully considered the subject matter, the settlement proposal, and the attached Act and recommends authorizing the County Attorney or his designee to settle this

lawsuit by payment to plaintiff in the amount not to exceed \$100,000, inclusive of attorney's fees. An affirmative vote of a majority of the Board is required to pass this legislation.

Dated: White Plains, New York  
, 2021

COMMITTEE ON

l:jf

ACT NO.

2021

AN ACT authorizing the County Attorney to settle the lawsuit of Maria Leonardo and Bryan Leonardo against the County of Westchester and Westchester County Parks Department, Supreme Court of the State of New York, Westchester County, Index No. 67133/2018

BE IT ENACTED by the County Board of Legislators of the County of Westchester as follows:

Section 1. The County Attorney is hereby authorized to settle the lawsuit of Maria Leonardo and Brian Leonardo against the County of Westchester and Westchester County Parks Department by payment in an amount not to exceed \$100,000.00 to plaintiff, inclusive of counsel fees.

Section 2. The County Attorney or his designee is hereby authorized to execute and deliver all documents and take such actions as the County Attorney deems necessary or desirable to accomplish the purposes hereof.

Section 3. This Act shall take effect immediately.

# FISCAL IMPACT STATEMENT

SUBJECT: Lawsuit Settlement: Leonardo, M  NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

GENERAL FUND  AIRPORT FUND  SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ 100,000

Total Current Year Revenue \$ -

Source of Funds (check one):  Current Appropriations  Transfer of Existing Appropriations

Additional Appropriations  Other (explain)

Identify Accounts: 6N Fund: 615 59 0697/4110 4280/04

Potential Related Operating Budget Expenses: Annual Amount N/A

Describe: Settlement of General Liability Claim (Maria and Bryan Leonardo G170172)

Potential Related Operating Budget Revenues: Annual Amount N/A

Describe: \_\_\_\_\_

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: N/A

Next Four Years: N/A

Prepared by: John A. Fico

Title: Senior Assistant County Attorney

Department: Law

Date: May 12, 2021

Reviewed By: 

Budget Director

Date: 5/20/21



To commence the statutory time for appeals as of right (CPLR 5513[a]), you are advised to serve a copy of this order, with notice of entry, upon all parties.

SUPREME COURT OF THE STATE OF NEW YORK  
COUNTY OF WESTCHESTER

-----X  
MARIA LEONARDO and BRYAN LEONARDO,

Plaintiffs,

Index No. 67133/2018  
DECISION and ORDER  
Motion Sequence No. 1

-against-

COUNTY OF WESTCHESTER and WESTCHESTER  
COUNTY PARKS DEPARTMENT,

Defendants.

-----X  
RUDERMAN, J.

The following papers were considered on the motion by defendants County of Westchester and Westchester County Parks Department for an order pursuant to CPLR 3212 granting them summary judgment dismissing the complaint:

<u>Papers</u>	<u>Numbered</u>
Notice of Motion, Affirmation, Exhibits A – G, Affidavit, and Memorandum of Law	1
Affirmation in Opposition, Memorandum of Law, Affidavit, Exhibits 1 – 5	2
Reply Affirmation	3

In this personal injury action, plaintiff Maria Leonardo<sup>1</sup> alleges that she was injured on August 25, 2017 in a trip-and-fall accident in the doorway of a rental cabin in Croton Point Park. She alleges that first her foot caught on a broken floor tile while exiting the cabin, then, when she placed her hands on the door frame to catch herself, the door frame shifted, causing her to misstep, and resulting in injury. Plaintiffs served a Notice of Claim dated November 10, 2017, and commenced this action by filing a summons and complaint on October 12, 2018. A trial

<sup>1</sup> The claims of plaintiff Bryan Leonardo are solely derivative in nature, and references to “plaintiff” in the singular will refer to plaintiff Maria Leonardo.

readiness order was filed by the Court on August 10, 2020, and a note of issue was filed on August 13, 2020.

In the present motion, filed on September 24, 2020, defendants argue that one of the defective conditions claimed by plaintiff, as described at her deposition and as depicted in the photographs defendants submit, is a missing piece of a broken floor tile, which they contend created only a de minimis height differential and as such is non-actionable. They contend that the other claimed defect, the shifting door frame, was a latent condition of which they had no notice. They submit an affidavit of Phil Manuli, who was the Park's foreman and acting superintendent on the date of plaintiff's accident. Manuli states that he conducted an inspection of the cabins prior to the beginning of the rental season of 2017, which runs from May 1st to October 31<sup>st</sup>, and that he would have repaired any defective and/or dangerous condition he found. In addition, he states that there were no complaints about the condition of the subject cabin from other renters during the 2017 season prior to plaintiff's visit. He explains that after plaintiff's accident an inspection of the subject cabin was made and it was discovered that erosion around the front entrance occurred which may have caused the door frame to shift slightly, but that assuming the condition contributed to loosening the door frame, it was not noticeable prior to plaintiff's accident, and it cannot be determined when the condition developed. According to Manuli, the door frame condition was not present during the inspection of the cabin prior to the 2017 rental season. Finally, Manuli characterizes the broken tile as creating only a 1/8" height differential.

In opposition, plaintiffs submit, inter alia, video recordings showing the condition of the cabin's door frame on the date of the accident, in one of which it is demonstrated that the frame

has pulled away from the cabin wall and can be moved approximately an inch, the other which shows that the bottom of the door frame, containing the saddle of the door's threshold, can be tilted away from the wall and shifted up and down. Plaintiffs also submit photographs showing the saddle of the door frame raised up from the floor, and that the step down from the cabin floor to the landing outside was approximately 12 inches.

#### Discussion

Summary judgment is a drastic remedy that should be granted only if no triable issues of fact exist and the movant is entitled to judgment as a matter of law (*see Rotuba Extruders, Inc. v Ceppos*, 46 NY2d 223 [1978]). The court's task on a motion for summary judgment is issue finding rather than issue determination (*see Sillman v Twentieth Century Fox Film Corp.*, 3 NY2d 395, 404 [1957]), and it must view the evidence in the light most favorable to the party opposing the motion (*see Gardella v Remizov*, 144 AD3d 977, 979 [2d Dept 2016]). If the movant presents a prima facie showing of its entitlement to judgment as a matter of law (*see Alvarez v Prospect Hosp.*, 68 NY2d 320, 324 [1986]), the burden shifts to the party opposing the motion to produce competent evidence demonstrating the existence of triable issues of fact (*see Zuckerman v City of New York*, 49 NY2d 557, 562 [1980]).

Defendants' submissions on this motion fail to establish their right to dismissal of the complaint. The portions of plaintiff's deposition and hearing testimony on which they rely do not establish that the defect on which she claims to have caught her foot was non-actionable as a matter of law; whether a dangerous or defective condition exists so as to create liability is not solely a function of its depth, but rather, "depends on the peculiar facts and circumstances of each case and is generally a question of fact for the jury" (*Trincere v County of Suffolk*, 90 NY2d

976, 977 [1997]). Nor do the poor-quality photographs provided as exhibits make such a definitive showing. The assertion by Manuli that the missing piece of broken tile created a height differential of only 1/8" does not establish defendants' non-liability as a matter of law, since the photograph of the floor near the doorway does not establish that the height differential between the tile and the subflooring beneath is the only characteristic of the defect. The characterization of the floor defect as "open and obvious" does not establish a right to relief, because "[p]roof that a dangerous condition is open and obvious does not preclude a finding of liability against an owner for failure to maintain property in a safe condition" (*Holmes v Macy's Retail Holdings, Inc.*, 184 AD3d 811, 811 [2d Dept 2020], citing *Gradwohl v Stop & Shop Supermarket Co., LLC*, 70 AD3d 634, 635-636 [2d Dept 2010] and *Cupo v Karfunkel*, 1 AD3d 48, 52 [2d Dept 2003]).

Manuli's claim that the "eroded" condition of the door frame was not known to him up to the time of plaintiff's accident, merely establishes that he did not have actual notice of the condition. There still remains a question of whether he should have known of it by the time of plaintiff's accident.

Moreover, even assuming that defendants' submissions establish their claims that the spot on the floor with the missing piece of broken tile constitutes a de minimis defect, and that they had no actual or constructive notice of the condition of the door frame, plaintiffs' submissions in opposition create questions of fact that preclude summary judgment. The condition of the floor near the threshold, as depicted in plaintiffs' submissions, creates questions of fact as to whether the condition on which plaintiff's foot got caught was an actionable defect. Similarly, the video footage and plaintiffs' photographs show significant damage to the door frame and the manner in

which it was secured to the cabin, creating questions of fact as to whether appropriate inspection would have disclosed the defect.

Nor have defendants established grounds to reject the aspect of plaintiffs' claim asserting that the step from the cabin threshold to the ground below was steeper than allowed by regulation. Not only did plaintiffs' bill of particulars state in paragraph 11 that "[t]he subject step is in violation of 19 NYCRR 1220, Section R311"; in paragraph 6 it also described the alleged problem with the step, stating that defendants had "creat[ed] and/or allow[ed] a dangerous and unsafe condition by constructing and/or allowing the step leading to the outside to be of an unsafe height greater than required by applicable laws and regulations." Therefore, plaintiffs' current, slightly more specific citation to 19 NYCRR § 1220.2 and RCNYS [Residential Code of New York State] R311.3.1, which directs that the floor or landing on the exterior side of a required egress door "shall not be more than 8 ¼ inches below the top of the threshold." neither raises a new claim, nor causes any prejudice to defendants. Finally, plaintiffs' failure to offer expert testimony to establish this claimed regulatory violation does not entitle defendants to any relief here. Since defendants did not make a prima facie showing of a right to dismissal of this aspect of plaintiffs' claims, plaintiffs had no burden of coming forward with expert testimony supporting it.

Based on the foregoing, it is hereby

ORDERED that defendants' motion for summary judgment dismissing the complaint is denied; and it is further

ORDERED that the parties are directed to appear in the Settlement Conference Part of the Supreme Court, Westchester County on a date and in a manner of which they will be notified by that Part.

This constitutes the Decision and Order of the Court.

Dated: White Plains, New York  
January 4, 2021

  
HON. TERRY JANE RUDERMAN, J.S.C.