

Budget & Appropriations Meeting Agenda



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Wednesday, December 6, 2023

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

The Hon. Legislator Symra Brandon will be participating remotely from the 28 Wells Avenue 5th Floor, Yonkers, NY 10701.

Legislator Colin Smith will be participating remotely from 1132 Main St Suite 1 Peekskill, NY 10566.

MINUTES APPROVAL

Monday, October 16, 2023 at 10:00 AM Minutes

Wednesday, November 1, 2023 at 10:00 AM Minutes

Tuesday, November 14, 2023 at 10:00 AM Minutes

Tuesday, November 14, 2023 at 2:00 PM Minutes

Wednesday, November 15, 2023 at 10:00 AM Minutes

Monday, November 20, 2023 at 10:00 AM Minutes

Monday, November 27, 2023 at 10:00 AM Minutes

Monday, November 27, 2023 at 1:00 PM Minutes

I. ITEMS FOR DISCUSSION

1. [2023-493](#) **CBA-RB151-Commerce Street, Mount Pleasant**

AN ACT amending the 2023 County Capital Budget Appropriations for Capital Project RB151 - Commerce Street, C.R. 29, Mount Pleasant.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation

First Deputy Commissioner Gayle Katzman

Deputy Commissioner Hernane De Almeida

Director of Operations (Capital Planning) Rob Abbamont

2. [2023-494](#) **BOND ACT(Amended)-RB151-Commerce Street, Mount Pleasant**

A BOND ACT (Amended) authorizing the issuance of an additional ONE MILLION, TWO HUNDRED THOUSAND (\$1,200,000) DOLLARS in bonds of Westchester County to finance Capital Project RB151 - Commerce Street, Mount Pleasant.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT.

Guests: Department of Public Works & Transportation

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Deputy Commissioner Hernane De Almeida

Director of Operations (Capital Planning) Rob Abbamont

3. [2023-464](#) **County Roads and Related Work Bond Act Projects - 2024 - RB215, RB219, RB221, RB222, RB225, RB227**

A BOND ACT authorizing the issuance of TWELVE MILLION, SEVEN HUNDRED TWENTY THOUSAND (\$12,720,000) DOLLARS in bonds of Westchester County to finance six (6) Capital Projects: RB215 - Murray Avenue, CR 74, Mamaroneck (\$1,485,000), RB219 - McLean Avenue, CR 127, Yonkers (\$575,000), RB221 - South Ridge Street, CR 54B, Rye Brook (\$1,700,000), RB222 - Columbus Avenue, CR 6411, Mount Pleasant (\$2,300,000), RB225 - Seven Bridges Road, CR 21, New Castle (\$2,660,000), and RB227 - Old Mamaroenck Road, CR 26, White Plains (\$4,000,000).

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Joint with PWT.

Guests: Department of Public Works & Transportation

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Deputy Commissioner Hernane De Almeida

Director of Operations (Capital Planning) Rob Abbamont

4. [2023-465](#) **BOND ACT - ROAD/BRIDGE RESURFACING PROJECT - 2024 - RB226**

A BOND ACT authorizing the issuance of ONE MILLION, FOUR HUNDRED TWENTY THOUSAND (\$1,420,000) DOLLARS in bonds of Westchester County to finance Capital Project RB226 - Westchester Avenue, CR62, White Plains/Harrison.

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Joint with PWT.

Guests: Department of Public Works & Transportation

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Deputy Commissioner Hernane De Almeida

Director of Operations (Capital Planning) Rob Abbamont

5. [2023-466](#) **BOND ACT - ROAD/BRIDGE RESURFACING PROJECT - 2024 - RB04N**

A BOND ACT authorizing the issuance of TWO MILLION, FORTY-SIX THOUSAND (\$2,046,000) DOLLARS in bonds of Westchester County to finance Capital Project RB04N - NYS Route 22 Bridge over Armonk Road Connection, North Castle.

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Joint with PWT.

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6. [2023-460](#) **Department of Public Works Bond Acts - 2024. B0115, B0117, B0125-2290**

A BOND ACT authorizing the issuance of FOUR MILLION, SEVEN HUNDRED FIFTY THOUSAND (\$4,750,000) DOLLARS in bonds of Westchester County to finance Capital Projects B0115 - Infrastructure Rehab-Mt. Vernon District Office, B0117 - Infrastructure Rehab-450 Saw Mill River Road, Ardsley and B0125 (2290) - Infrastructure Rehab - Record Center, Elmsford.

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II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT